



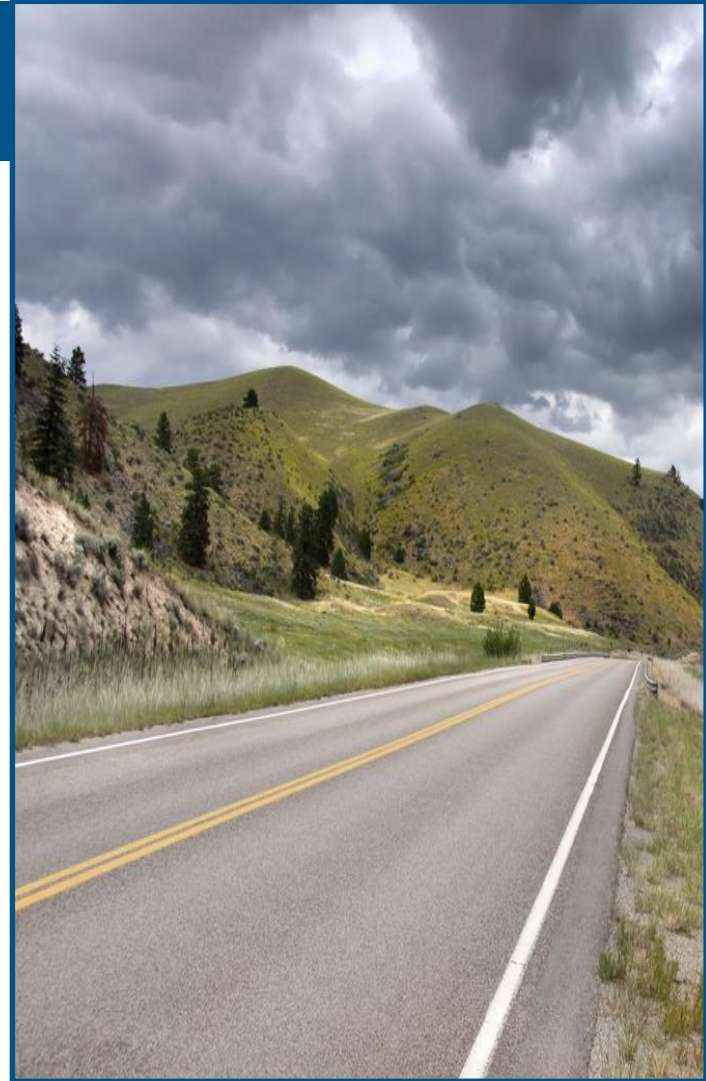
VISION ZERO
zero deaths • zero serious injuries

MONTANA DEPARTMENT
OF TRANSPORTATION

The Federal Budget

U.S. Department of Transportation
& NHTSA Funding

Bill Tuck
Grants Accountant
State Highway Traffic Safety
Section
Montana Department of
Transportation



National Highway Traffic Safety Administration

Brief Summary:

- **Develops safety standards** for new motor vehicles and related safety equipment
- **Investigates safety defects** in vehicles and oversees recalls
- **Conducts research** on advanced vehicle safety systems and on driver behavior
- **Partners** with State Highway Safety Offices and other safety groups to **implement evidence-based safety programs**



US Dept. of Transportation FY 2018 Budget Highlights

BUDGET AUTHORITY

Dollars in Millions

Administration	FY 2016 Actual	FY 2017 Annualized CR	FY 2017 Enacted	FY 2018 President's Budget
Federal Aviation Administration	\$16,283.2	\$16,256.1	\$16,407.4	\$16,125.9
Federal Highway Administration	43,384.7	45,051.1	44,722.1	45,009.6
Federal Motor Carrier Safety Administration	580.4	644.2	644.2	657.8
National Highway Traffic Safety Administration	869.0	883.8	911.3	899.1
Federal Transit Administration	11,757.2	12,150.7	12,414.5	11,225.9
Federal Railroad Administration	1,678.7	1,679.9	1,852.4	1,049.0
Pipeline and Hazardous Materials Safety Administration	251.6	251.1	264.1	259.1
Maritime Administration	538.3	401.9	526.0	393.8
Saint Lawrence Seaway Development Corporation	28.4	28.3	36.0	28.3
Office of the Secretary	945.3	952.0	948.0	278.0
Office of Inspector General	87.5	87.3	90.2	87.3
Offsetting Receipts	[1,007.3]	[946.0]	[949.8]	[739.8]
Total DOT Budget Authority	\$75,396.9	\$77,440.6	\$77,866.4	\$75,274.2



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MONTANA DEPARTMENT
OF TRANSPORTATION

FFY2018 Proposed NHTSA Budget

EXHIBIT II-4 FY 2018 BUDGET AUTHORITY NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

(\$000)

<u>ACCOUNT NAME</u>	<u>Mandatory/ Discretionary</u>	<u>FY 2016 ACTUAL</u>	<u>FY 2017 ANNUALIZED CR</u>	<u>FY 2017 ENACTED</u>	<u>FY 2018 REQUEST</u>
Vehicle Safety Research (GF)	D	\$ 152,800	\$ 152,510	\$ 180,075	\$ 152,510
Vehicle Safety Research (GF)		152,800	152,510	180,075	152,510
Highway Safety Research & Develop. (TF)	M	\$ 142,900	\$ 145,900	\$ 145,900	\$ 149,000
Highway Safety Research & Develop. (TF)		142,900	145,900	145,900	149,000
Highway Traffic Safety Grants (TF)	M	\$ 664,373	\$ 585,372	\$ 585,372	\$ 597,629
Highway Traffic Safety Grants (TF)		573,332	585,372	585,372	597,629
Transfer from FHWA ¹		91,041	-	-	-
TOTAL:		\$ 960,073	\$ 883,782	\$ 911,347	\$ 899,139
[Mandatory]		807,273	731,272	731,272	746,629
[Discretionary]		152,800	152,510	180,075	152,510

1/ NHTSA anticipates transfers from FHWA in FY 2017 and FY 2018 in amounts to be determined based on State penalty information.



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US Dept of Transportation FY 2018 Budget Highlights

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

Dollars in Millions

Account	FY 2016 Actual	FY 2017 Annualized CR	FY 2017 Enacted	FY 2018 President's Budget
Operations and Research (GF)	\$152.8	\$152.5	\$180.1	\$152.5
Operations and Research (TF)	142.9	142.6	145.9	149.0
Highway Traffic Safety Grants (TF) ¹	573.3	572.2	585.4	597.6
Total	\$869.0	\$867.4	\$911.3	\$899.1

Highway Traffic Safety Grants

\$597,629,000



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US DEPT OF TRANSPORTATION FY 2018 BUDGET HIGHLIGHTS

FY 2018 – HIGHWAY TRAFFIC SAFETY GRANTS

\$597,629,000

Program Activity	FY 2017 ANNUALIZED CR	FY 2018 REQUEST	CHANGE FY 2017 - 2018
Section 402 State and Community Formula Grants*	\$243,037,107	\$261,200,000	\$18,162,893
Section 2009 High Visibility Enforcement	\$29,244,301	\$29,900,000	\$655,699
Section 405 - National Priority Safety Programs	\$274,177,795	\$280,200,000	\$6,022,205
<i>Sec 405 - Occupant Protection Grants</i>	<i>\$37,215,897</i>	<i>\$36,426,000</i>	<i>(\$789,897)</i>
<i>Sec 405 - State Traffic Safety Information System Grants</i>	<i>\$39,755,780</i>	<i>\$40,629,000</i>	<i>\$873,220</i>
<i>Sec 405 - Impaired Driving Countermeasures Grants</i>	<i>\$143,943,342</i>	<i>\$147,105,000</i>	<i>\$3,161,658</i>
<i>Sec 405 - Distracted Driving Grants</i>	<i>\$23,305,112</i>	<i>\$23,817,000</i>	<i>\$511,888</i>
<i>Sec 405 - Motorcyclist Safety Grants</i>	<i>\$4,112,667</i>	<i>\$4,203,000</i>	<i>\$90,333</i>
<i>Sec 405 - State Graduated Driver Licensing Laws</i>	<i>\$13,708,890</i>	<i>\$14,010,000</i>	<i>\$301,110</i>
<i>Sec 405- Non-Motorized Safety Ped/Bikes</i>	<i>\$12,136,107</i>	<i>\$14,010,000</i>	<i>\$1,873,893</i>
<i>Sec 403h - In-Vehicle Alcohol Detection Device Research</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total	\$546,459,203	\$571,300,000	\$24,840,797

Plus:
Administrative
Expense



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DOT National Budget for Highway Traffic Safety Grants

FY 2018 – HIGHWAY TRAFFIC SAFETY GRANTS

	<u>FFY 2017</u>	<u>% 405</u>	<u>FFY 2018</u>	<u>\$ Change</u>	<u>% Change</u>
Total NHTSA Appropriation	\$ 572,242,093		\$ 597,629,000	\$ 24,185,098	4.23%
Section 402 State and Community Formula Grants	243,037,107	43.71%	261,200,000	18,162,893	7.47%
Section 405 - National Priority Safety Programs	274,177,795	46.89%	280,200,000	6,022,205	2.20%
Sec 405(b) - Occupant Protection Grants	37,215,897	13.00%	36,426,000	(789,897)	-2.12%
Sec 405(c) - State Traffic Safety Information System Grants	39,755,780	14.50%	40,629,000	873,220	2.20%
Sec 405(d) - Impaired Driving Countermeasures Grants	143,943,342	52.50%	147,105,000	3,161,658	2.20%
Sec 405(f) - Motorcyclist Safety Grants	4,112,667	1.50%	4,203,000	90,333	2.20%
Sec 405(e)- Distracted Driving Grants	23,305,112	8.50%	23,817,000	511,888	2.20%
Sec 405(g) - State Graduated Driver Licensing Laws	13,708,890	5.00%	14,010,000	301,110	2.20%
Sec 405(h)- Non-Motorized Safety Ped/Bikes	12,136,107	5.00%	14,010,000	1,873,893	15.44%
Section 2009 High Visibility Enforcement	29,244,301	5.00%	29,900,000	655,699	2.24%
NHTSA Administrative Expenses	25,782,890	4.41%	26,329,000	546,110	2.12%



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Apportionment to States

- **23 USC 402 (c) Use of Funds (2) Apportionment**
- funds described in paragraph (1) (to conduct the highway safety programs) shall be apportioned:
 - **75 per centum** in the ratio which the **population** of each State bears
 - to the total population of all the States,
 - as shown by the latest available Federal census, and
 - **25 per centum** in the ratio which the **public road mileage** in each State bears
 - to the total public road mileage in all States.

23 USC 405 (b) Use of Funds (5) Grant Amount
shall be in proportion to the State's apportionment under section 402

for fiscal year 2009

State Apportionment Factor

$$\begin{array}{rcl} \frac{\text{State Population}}{\text{US Population}} & & \text{times } 75\% \\ + & & \\ \frac{\text{State Road Mileage}}{\text{US Road Mileage}} & & \text{times } 25\% \end{array}$$



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State Apportionment FFY2017

State	S. 164 Open Container Traffic	S. 164 Overlook Traffic	S. 402 Form 160 Data	S. 402 Form 160 Data	S. 402 Occupant Protection	S. 402a State Traffic Safety Information System	S. 402b Impaired Driving Collisions at Inter	S. 402c Impaired Driving Collisions at Inter	S. 402d Impaired Driving Collisions at Inter	S. 402e Impaired Driving Collisions at Inter	S. 402f Distracted Driving (Complete)	S. 402g Distracted Driving (Basic)	S. 402h Motorcyclist Safety	S. 402i Graduated Driver Licensing	S. 402j Neon Abused	S. 402k Racial Profiling	TOTAL FY 2017
Alabama	\$0.00	\$0.00	\$4,077,408.77	\$31,749,187	\$617,647.45	\$6,786,580.95	\$2,421,761.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,110,890.06
Alaska	\$0.00	\$0.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$0.00	\$0.00	\$103,088.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817,410.63
Arizona	\$0.00	\$0.00	\$4,432,462.50	\$344,892.53	\$595,962.95	\$6,528,274.40	\$2,336,757.32	\$282,918.67	\$0.00	\$0.00	\$0.00	\$71,789.73	\$0.00	\$471,949.62	\$0.00	\$0.00	\$9,189,520.72
Arkansas	\$0.00	\$0.00	\$3,073,318.29	\$299,093.46	\$463,896.56	\$508,161.95	\$1,818,920.28	\$220,224.37	\$0.00	\$0.00	\$169,683.03	\$55,865.68	\$0.00	\$0.00	\$0.00	\$0.00	\$6,549,165.62
California	\$0.00	\$14,999,363.00	\$23,082,740.22	\$1,883,742.56	\$3,418,188.29	\$3,744,388.46	\$13,402,524.67	\$0.00	\$0.00	\$0.00	\$1,250,291.78	\$411,640.44	\$0.00	\$1,387,500.00	\$0.00	\$0.00	\$61,524,329.42
Colorado	\$0.00	\$281,522.00	\$4,030,241.56	\$313,134.10	\$388,914.33	\$6,596,291.16	\$2,289,495.37	\$0.00	\$0.00	\$0.00	\$0.00	\$70,518.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,148,255.27
Connecticut	\$2,154,604.00	\$0.00	\$2,254,057.82	\$175,781.65	\$352,892.30	\$386,563.90	\$1,383,670.94	\$167,536.89	\$0.00	\$2,338,750.00	\$0.00	\$42,497.58	\$0.00	\$0.00	\$375,000.00	\$0.00	\$9,651,345.08
Delaware	\$518,097.00	\$0.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$0.00	\$0.00	\$0.00	\$33,940.51	\$0.00	\$223,188.96	\$0.00	\$0.00	\$4,499,548.26
District of Columbia	\$0.00	\$0.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,188.96	\$0.00	\$0.00	\$1,937,510.75
Florida	\$0.00	\$0.00	\$11,995,144.77	\$955,095.04	\$1,704,824.66	\$1,867,492.37	\$6,684,521.95	\$0.00	\$0.00	\$0.00	\$623,584.21	\$205,306.06	\$0.00	\$1,330,069.41	\$375,000.00	\$0.00	\$25,741,838.47
Georgia	\$0.00	\$0.00	\$7,122,945.54	\$554,305.77	\$1,000,736.09	\$1,096,246.51	\$3,923,916.37	\$0.00	\$0.00	\$0.00	\$366,093.45	\$120,517.79	\$0.00	\$792,511.34	\$0.00	\$0.00	\$14,977,254.86
Hawaii	\$1,089,785.00	\$1,089,784.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$0.00	\$0.00	\$0.00	\$33,940.51	\$0.00	\$223,188.96	\$0.00	\$0.00	\$6,151,020.26
Idaho	\$0.00	\$0.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$33,448.66	\$0.00	\$0.00	\$33,940.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781,710.94
Illinois	\$0.00	\$0.00	\$9,087,338.27	\$708,138.70	\$1,425,639.85	\$1,561,690.74	\$5,789,932.36	\$0.00	\$0.00	\$0.00	\$521,472.38	\$171,687.22	\$0.00	\$1,128,993.75	\$375,000.00	\$0.00	\$20,570,135.25
Indiana	\$0.00	\$256,835.00	\$4,921,037.09	\$383,779.79	\$781,425.01	\$834,075.02	\$2,985,496.96	\$0.00	\$0.00	\$0.00	\$278,510.38	\$91,695.50	\$0.00	\$0.00	\$375,000.00	\$0.00	\$10,887,852.75
Iowa	\$0.00	\$0.00	\$3,515,904.64	\$258,002.06	\$519,547.53	\$699,120.73	\$2,037,116.76	\$0.00	\$0.00	\$0.00	\$190,028.10	\$62,567.29	\$0.00	\$0.00	\$0.00	\$0.00	\$6,932,297.11
Kansas	\$0.00	\$0.00	\$3,591,298.81	\$279,047.77	\$557,068.54	\$610,221.84	\$2,184,254.33	\$264,454.51	\$0.00	\$0.00	\$203,762.39	\$67,085.81	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757,174.20
Kentucky	\$0.00	\$0.00	\$3,516,549.60	\$273,738.25	\$539,080.09	\$590,517.01	\$1,513,702.84	\$0.00	\$0.00	\$0.00	\$197,182.64	\$64,919.52	\$0.00	\$0.00	\$0.00	\$0.00	\$7,295,689.95
Louisiana	\$456,757.00	\$456,757.00	\$3,543,369.10	\$261,368.00	\$537,685.09	\$588,988.90	\$2,108,233.12	\$0.00	\$0.00	\$2,338,750.00	\$196,672.38	\$64,731.53	\$0.00	\$425,798.74	\$0.00	\$0.00	\$6,651,380.36
Maine	\$0.00	\$0.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$0.00	\$0.00	\$0.00	\$33,940.51	\$0.00	\$0.00	\$0.00	\$0.00	\$6,107,012.28
Maryland	\$0.00	\$0.00	\$3,601,803.42	\$280,849.54	\$454,738.21	\$596,709.33	\$2,135,868.40	\$0.00	\$0.00	\$0.00	\$0.00	\$65,600.31	\$0.00	\$431,380.22	\$0.00	\$0.00	\$7,656,944.63
Massachusetts	\$0.00	\$0.00	\$4,086,024.04	\$318,630.52	\$649,575.49	\$711,555.45	\$2,546,949.10	\$0.00	\$0.00	\$0.00	\$0.00	\$78,226.10	\$0.00	\$514,405.98	\$375,000.00	\$0.00	\$9,280,367.08
Michigan	\$0.00	\$0.00	\$7,144,558.54	\$556,738.72	\$1,163,945.90	\$1,275,005.07	\$4,363,766.63	\$0.00	\$0.00	\$0.00	\$0.00	\$140,169.92	\$0.00	\$921,741.57	\$0.00	\$0.00	\$15,765,946.35
Minnesota	\$0.00	\$2,924,896.00	\$4,895,488.77	\$381,068.44	\$731,299.76	\$823,708.83	\$2,948,992.09	\$0.00	\$0.00	\$0.00	\$275,048.95	\$90,555.88	\$0.00	\$0.00	\$0.00	\$0.00	\$11,091,108.75
Mississippi	\$2,288,106.00	\$0.00	\$2,736,350.49	\$211,117.99	\$422,975.97	\$463,332.50	\$1,658,457.26	\$0.00	\$0.00	\$0.00	\$154,713.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875,052.00
Missouri	\$2,182,213.00	\$0.00	\$5,162,902.34	\$402,018.51	\$792,132.37	\$867,714.55	\$3,105,906.65	\$0.00	\$0.00	\$0.00	\$0.00	\$95,328.72	\$0.00	\$0.00	\$0.00	\$0.00	\$12,608,281.14
Montana	\$0.00	\$561,375.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$33,448.66	\$0.00	\$0.00	\$33,940.51	\$0.00	\$0.00	\$0.00	\$0.00	\$4,341,085.94
Nebraska	\$0.00	\$0.00	\$2,363,990.28	\$183,064.43	\$363,866.55	\$398,585.27	\$1,426,700.34	\$0.00	\$0.00	\$0.00	\$133,093.70	\$43,819.17	\$0.00	\$0.00	\$375,000.00	\$0.00	\$5,287,519.74
Nevada	\$0.00	\$0.00	\$2,104,651.57	\$162,704.22	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$0.00	\$0.00	\$0.00	\$33,940.51	\$0.00	\$223,188.96	\$0.00	\$0.00	\$4,220,111.74
New Hampshire	\$0.00	\$0.00	\$1,872,525.00	\$146,170.51	\$0.00	\$308,727.62	\$1,105,062.91	\$0.00	\$0.00	\$0.00	\$0.00	\$33,940.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,466,426.35
New Jersey	\$0.00	\$0.00	\$5,343,719.40	\$416,804.81	\$840,643.31	\$920,854.21	\$3,296,115.29	\$0.00	\$0.00	\$2,338,750.00	\$0.00	\$101,235.73	\$0.00	\$665,714.69	\$0.00	\$0.00	\$13,941,837.44
New Mexico	\$0.00	\$2,020,800.00	\$2,121,105.12	\$164,344.86	\$316,999.17	\$347,235.04	\$1,242,896.77	\$150,482.77	\$0.00	\$0.00	\$115,947.08	\$38,175.89	\$0.00	\$251,027.21	\$0.00	\$0.00	\$6,769,001.91
New York	\$0.00	\$0.00	\$12,188,161.10	\$951,024.87	\$1,955,288.22	\$2,141,854.18	\$7,666,975.52	\$928,224.73	\$0.00	\$0.00	\$0.00	\$235,468.51	\$0.00	\$1,387,500.00	\$0.00	\$0.00	\$27,454,097.13
North Carolina	\$0.00	\$0.00	\$6,723,920.14	\$524,015.65	\$956,010.73	\$1,047,229.54	\$3,748,464.48	\$0.00	\$0.00	\$0.00	\$0.00	\$11,5129.02	\$0.00	\$737,075.42	\$0.00	\$0.00	\$13,871,844.98
North Dakota	\$0.00	\$0.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$33,448.66	\$0.00	\$103,088.86	\$33,940.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888,479.80
Ohio	\$0.00	\$586,060.00	\$8,051,893.35	\$627,335.57	\$1,298,625.09	\$1,422,334.62	\$5,091,836.17	\$0.00	\$0.00	\$0.00	\$0.00	\$156,388.87	\$0.00	\$0.00	\$0.00	\$0.00	\$17,214,875.87
Oklahoma	\$0.00	\$0.00	\$3,678,824.28	\$285,863.94	\$563,612.67	\$617,390.39	\$2,209,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$67,875.90	\$0.00	\$0.00	\$0.00	\$0.00	\$7,418,458.88
Oregon	\$0.00	\$0.00	\$3,148,752.08	\$245,170.18	\$441,068.98	\$483,134.06	\$1,729,406.75	\$0.00	\$0.00	\$0.00	\$161,332.51	\$53,116.39	\$0.00	\$349,287.38	\$0.00	\$0.00	\$6,611,268.33
Pennsylvania	\$0.00	\$0.00	\$8,644,192.73	\$673,780.64	\$1,375,618.46	\$1,504,683.77	\$5,385,880.99	\$0.00	\$0.00	\$0.00	\$0.00	\$163,420.06	\$0.00	\$0.00	\$0.00	\$0.00	\$17,747,576.65
Puerto Rico	\$370,260.00	\$370,261.00	\$2,277,003.42	\$177,628.84	\$377,927.90	\$413,988.31	\$1,481,834.14	\$0.00	\$0.00	\$0.00	\$158,237.01	\$45,512.53	\$0.00	\$299,263.27	\$0.00	\$0.00	\$5,951,838.42
Rhode Island	\$0.00	\$1,471,902.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$0.00	\$0.00	\$103,088.86	\$33,940.51	\$0.00	\$223,188.96	\$375,000.00	\$0.00	\$5,921,402.12
South Carolina	\$0.00	\$0.00	\$3,619,577.54	\$282,012.48	\$508,580.81	\$557,107.60	\$1,994,116.84	\$0.00	\$0.00	\$0.00	\$0.00	\$61,246.60	\$0.00	\$0.00	\$0.00	\$0.00	\$7,822,641.87
South Dakota	\$0.00	\$636,973.00	\$1,872,525.00	\$146,170.51	\$0.00	\$308,727.62	\$1,105,062.91	\$0.00	\$33,448.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,102,907.50
Tennessee	\$4,058,222.00	\$0.00	\$4,635,833.04	\$360,662.42	\$714,692.03	\$782,885.15	\$2,802,267.40	\$0.00	\$0.00	\$0.00	\$0.00	\$86,067.85	\$0.00	\$0.00	\$0.00	\$0.00	\$14,256,628.09
Texas	\$0.00	\$0.00	\$18,212,331.20	\$1,419,279.49	\$2,556,519.18	\$2,800,452.25	\$10,023,968.40	\$0.00	\$0.00	\$0.00	\$0.00	\$377,872.65	\$0.00	\$1,387,500.00	\$0.00	\$0.00	\$36,708,521.17
Utah	\$0.00	\$0.00	\$2,173,397.04	\$169,145.86	\$339,670.62	\$328,264.02	\$1,174,991.72	\$0.00	\$0.00	\$0.00	\$109,612.37	\$56,088.28	\$0.00	\$237,312.46	\$0.00	\$0.00	\$4,528,622.37
Vermont	\$0.00	\$102,429.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$0.00	\$0.00	\$103,088.86	\$33,940.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,788.14
Virginia	\$4,540,300.00	\$0.00	\$5,436,386.41	\$423,804.53	\$757,549.50	\$825,648.56	\$3,127,146.89	\$0.00	\$0.00	\$0.00	\$0.00	\$96,046.09	\$0.00	\$0.00	\$0.00	\$0.00	\$15,294,681.98
Washington	\$0.00	\$572,326.00	\$4,819,428.67	\$376,781.15	\$715,824.32	\$784,125.48	\$2,806,707.04	\$0.00	\$84,534.97	\$0.00	\$361,851.47	\$86,204.21	\$0.00	\$0.00	\$0.00	\$0.00	\$10,585,206.51
West Virginia	\$0.00	\$0.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$0.00	\$0.00	\$103,088.86	\$33,940.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851,351.14
Wisconsin	\$0.00	\$0.00	\$4,764,095.88	\$370,814.37	\$788,882.02	\$869,384.35	\$2,897,118.90	\$0.00	\$0.00	\$0.00	\$0.00	\$88,981.09	\$0.00	\$0.00	\$0.00	\$0.00	\$9,669,277.56
Wyoming	\$0.00	\$0.00	\$1,872,525.00	\$146,170.51	\$281,835.93	\$308,727.62	\$1,105,062.91	\$0.00	\$33,448.66	\$0.00	\$0.00	\$33,940.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781,710.94



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FFY 2018 Highway Traffic Safety Grants

FFY 2018 – MONTANA HIGHWAY TRAFFIC SAFETY GRANTS

	<u>FFY 2017</u>	<u>% 405</u>	<u>FFY 2018</u>	<u>\$ Change</u>	<u>% Change</u>
Total NHTSA Funding - Montana	3,781,711		3,953,035	171,324	4.53%
Section 402 State and Community Formula Grants	1,872,525	50.91%	2,012,464	139,939	7.47%
Sec 405 - Distracted Driving Grants	146,170		149,381	3,211	2.20%
Section 405 - National Priority Safety Programs		45.31%	1,791,189		
Sec 405(b) - Occupant Protection Grants	281,836	15.85%	283,839	2,003	0.71%
Sec 405(c) - State Traffic Safety Information System Grants	308,728	17.54%	314,142	5,414	1.75%
Sec 405(d) - Impaired Driving Countermeasures Grants	1,105,063	62.79%	1,124,612	19,549	1.77%
Sec 405(d) - 24-7 Sobriety Program	33,449	1.88%	33,659	211	0.63%
Sec 405(f) - Motorcyclist Safety Grants	33,941	1.95%	34,938	997	2.94%



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State Level Appropriations

- Applications submitted - Montana Web-Grants system
- Applications are grouped with like applications
- Staff is assigned to review teams
 - The planner responsible for each program area acts as topic expert and schedules review for the team (i.e. occupant protection, law enforcement, impaired driving, etc.)
- The SHTSS uses a scoring methodology to rank applications
- Team members evaluate the applications individually
 - score each application
- The team meets to discuss their reviews and
 - come to a consensus score for each application
- The teams make recommendations for funding
 - for programs that meet the goals and objectives of the HSP/CHSP

Financial Considerations

- Estimate Carryforward funding
- Estimate Current Year Appropriations
- Funding Matrix
- Fund Everything
- Dedicated (405) vs. Flexible Funding (402)
- Reallocate & make cuts where funds are overdrawn



<i>Project</i>	<i>MAP 21</i>	<i>Project</i>
8503	402 Planning and Administration	8503
8504	402 Alcohol	8504
8505	402 Emergency Medical Services	8505
8506	402 Occupant Protection	8506
8507	402 Police Traffic Services	8507
8508	402 Speed Enforcement	8508
8509	402 Paid Media	8509
8529	402 Teen Traffic Safety	8529
8510	405(b) OP High Visibility Enforcement	8510
8511	405(b) OP Training	8511
8512	405(b) OP Public Education	8512
8513	405(b) OP Community CPS Services	8513
8514	405(b) OP CSS Purchase/Distribution	8514
8515	405(b) OP Information System	8515
8516	405(d) ID High Visibility Enforcement	8516
8517	405(d) ID Impaired Driving Coordinator	8517
8518	405(d) ID Court Support	8518
8519	405(d) ID Paid/Earned Media	8519
8521	405(d) ID Training	8521
8522	405(d) ID Information Systems	8522
8523	405(d) ID 24-7 Sobriety Program	8523
8524	405(d) ID Other Based on Problem ID	8524
8525	405(c) Information System Improvements	8525
8526	405(f) Motorcycle Training	8526
8527	405(f) Motorcycle Awareness	8527
<i>Project</i>	<i>164 Transfer Funding</i>	<i>Project</i>
9061	164 P&A	9061
9062	164 Alcohol	9062
9063	164 Paid Media	9063

<i>Project</i>	<i>FAST Act</i>	<i>Project</i>
9064	402 Planning and Administration	9064
9065	402 Alcohol	9065
9066	402 Emergency Medical Services	9066
9067	402 Occupant Protection	9067
9068	402 Police Traffic Services	9068
9069	402 Child Restraint	9069
9070	402 Speed Enforcement	9070
9071	402 Paid Advertising	9071
9072	402 Teen Safety Program	9072
9320	405(b) OP High Visibility Enforcement	9320
9321	405(b) OP Training	9321
9322	405(b) OP Public Education	9322
9323	405(b) OP Community CPS Services	9323
9324	405(b) OP CSS Purchase/Distribution	9324
9073	405(c) Data Program	9073
9325	405(d) ID High Visibility Enforcement	9325
9326	405(d) ID Impaired Driving Coordinator	9326
9327	405(d) ID Court Support	9327
9328	405(d) ID Paid/Earned Media	9328
9329	405(d) ID Training	9329
9330	405(d) ID Information Systems	9330
9331	405(d) ID 24-7 Sobriety Program	9331
9332	405(d) ID Other Based on Problem ID	9332
9333	405(d) ID High Visibility Enforcement	9333
9334	405(d) ID Impaired Driving Coordinator	9334
9335	405(d) ID Paid/Earned Media	9335
9336	405(d) ID 24-7 Sobriety Program	9336
9337	405(f) Motorcycle Training	9337
9338	405(f) Motorcycle Awareness	9338



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SOAR Tribal Safety
Occupant Protection
Buckle Up Montana
Child Passenger
Safety
Child Safety Seats
Technician
Certification



Impaired Driving
DUI Courts
STEP
High Visibility
Enforcement
Montana Highway
Patrol
Motorcycle Safety
Paid Media



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