

ARRA Project Updates

Transportation Commission Meeting - Miles City



Director Jim Lynch
Montana Department
of Transportation

August 6, 2009
Miles City, Montana

Topic

American Recovery & Reinvestment Act (ARRA)

- **Obligations**
- **Awards**
- **Projects**

Transportation Issues

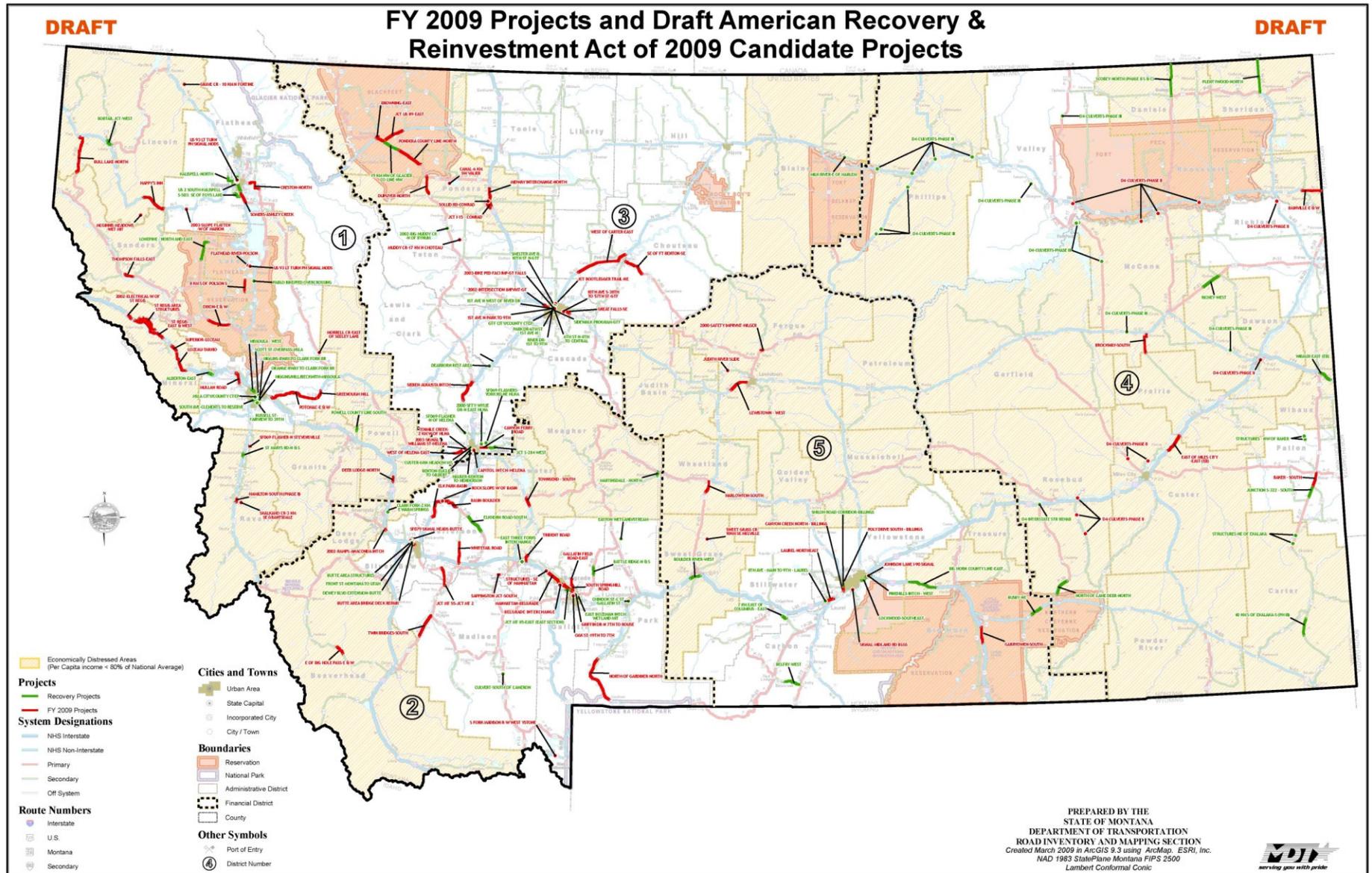
ARRA

Funding & Projects

ARRA Transportation Funding Overview

SECTION	FUNDING TYPE	\$ AMOUNT PER ACT	ESTIMATED \$ FOR MONTANA
Highways	Formula Grants	\$27.5 billion	\$211 million
Highways	Discretionary	\$1.5 billion	Competitive
Transit	Urbanized Areas Billings: Great Falls: Missoula:	\$5.97 billion	\$4.3 million - \$1.8 million - \$1.2 million - \$1.2 million
Transit	Rural General Public	\$760 million	\$11.2 million

FY 2009 & Candidate Recovery Projects



FY 2009 & Candidate Recovery Projects

FFY 2009 Obligations and Remaining Lettings

	REGULAR PROGRAM FFY 2009	RECOVERY FFY 2009	TOTAL
CURRENTLY OBLIGATED *	\$244,000,000	\$121,300,000	\$365,300,000
FUTURE LETTINGS **			
13-Aug	<i>obligated</i>	<i>obligated</i>	
27-Aug	<i>obligated</i>	<i>obligated</i>	
10-Sep	12,900,000	0	12,900,000
24-Sep	1,600,000	12,800,000	14,400,000
8-Oct	29,000,000	3,600,000	32,600,000
22-Oct	21,300,000	0	21,300,000
<i>Additional PE/RW/IC</i>	<i>14,000,000</i>		
TOTAL FFY 2009	\$322,800,000	\$137,700,000	\$460,500,000
RECOVERY - FFY 2010 REMAINING TO BID:		\$74,093,000	
TOTAL RECOVERY:		211,793,000	

* "CURRENTLY OBLIGATED" figures are funds obligated as of August 3, including design, right-of-way, utilities & construction for lettings through August.

** "FUTURE LETTINGS" are engineers estimates for contractor bids and construction engineering

Bid packages and information about bidding can be found at:

- <ftp://ftp.mdt.mt.gov/contract/bid-packages/>
- http://www.mdt.mt.gov/business/contracting/current_letting.shtml

Recovery Projects Delivery Status

Latest Project Tracking Information *(as of August 3, 2009)*

Number of Projects:

Total (approved by Transportation Commission) ..	69
Advertised	56
Awarded	49
Notice to Proceed has Occurred ...	44

Number of Contractors:

Prime Contractors	25
Subcontractors	58

Local ARRA Projects

Latest Project Tracking Information (as of August 3, 2009)

District	PROJECT ID	LOCATION	Project Scope	Est Cost	Awarded
4	IM 94-3(56)88	D4-INTERSTATE STR REHAB	BRIDGE REHAB	4,000,000	4,931,200
4	BR 27-1(8)2	STRUCTURES-NE OF EKALAKA	BRIDGE REPLACEMENT	2,200,000	2,134,000
4	BR 9013(14)	STRUCTURES - NW OF BAKER	BRIDGE REPLACEMENT	800,000	776,600
4	STPP 32-2(13)52	SCOBY - NORTH (PHASE II)	CHIP SEAL	400,000	518,694
4	IM 94-7(27)244	WIBAUX-EAST (EB)	MILL & FILL	1,600,000	1,319,731
4	NH 34-1(8)0	PLENTYWOOD-NORTH	OVERLAY	4,100,000	3,022,926
4	STPP 51-2(3)19	RICHEY-WEST	OVERLAY	2,900,000	2,306,303
4	STPP 39-1(38)4	NORTH OF LAME DEER-NORTH	OVERLAY - COLD MILL	1,900,000	1,905,486
4	MT-PLH 323-1(27)25	40 KM S OF EKALAKA-S (PH III)*	RECONSTRUCTION	15,800,000	8,652,601
4	NH-STPS-STPP 0002(837)	D4-CULVERTS-PHASE III	CULVERT	4,900,000	
4	STPP 27-2(19)24	JUNCTION S-322-SOUTH	RECONSTRUCTION	7,400,000	8,217,000
			Total District 4	46,000,000	33,784,541

*Project will also receive earmark funding

Other District ARRA Projects

Latest Project Tracking Information (as of August 3, 2009)

District	PROJECT ID	LOCATION	Project Scope	Est Cost	Awarded
1	CM-STPU 8109(1)	SCOTT ST OVERPASS-MSLA	BRIDGE REHAB	2,600,000	2,013,827
1	STPS 260-1(4)0	BOBTAIL JCT-WEST	CHIP SEAL	200,000	186,403
1	STPS 424-1(7)1	KALISPELL-NORTH	CHIP SEAL	300,000	186,479
1	STPS 503-1(9)5	S-503: SE OF FOYS LAKE	CHIP SEAL	200,000	154,610
1	STPS 271-1(9)5	POWELL COUNTY LINE-SOUTH	CHIP SEAL	100,000	111,165
1	STPS 507-1(7)0	ALBERTON-EAST	Mill/Fill	800,000	460,118
1	SFCX 32758(10)	Missoula - West	Seal and Cover	300,000	233,249
1	STPU-CM-STPE 8117(3)	HIGGINS/HILL/BECKWITH-MISSOULA	INT UPGRADE/SIGNALS	900,000	689,800
1	UPP 8120(4)	SOUTH AVE-CLEMENTS TO RESERVE	MILL & FILL	1,100,000	616,301
1	UPP 8105(13)	RUSSELL ST - FAIRVIEW TO 39TH	MILL & FILL	200,000	150,745
1	UPP 8113(5)	HIGGINS-BWAY TO CLARK FORK BR	MILL & FILL	200,000	119,570
1	UPP 8107(18)	ORANGE-BWAY TO CLARK FORK BR	MILL & FILL	100,000	76,845
1	NH 7-1(118)64	ST MARYS RD - N&S	RECONSTRUCTION	7,800,000	6,567,500
1	STPP-F 36-1(4)26	LONEPINE - NORTH AND EAST*	RECONSTRUCTION	12,500,000	
1	NH 5-2(151)52	PABLO BIKE/PED OVERCROSSING	BIKE/PED FACILITIES	2,300,000	
1	NH-MT 5-3(59)109 F	US 2 SOUTH-KALISPELL*	RECONSTRUCTION	16,400,000	
1	MSLA City/County CTEP	Will work with community to identify specific projects		2,400,000	247,000
Total District 1				48,400,000	11,813,612

*Projects will also receive earmark funding

Other District ARRA Projects

Latest Project Tracking Information (as of August 3, 2009)

District	PROJECT ID	LOCATION	Project Scope	Est Cost	Awarded
2	STPP 86-1(39)16	BATTLE RIDGE-N&S	CHIP SEAL	1,200,000	899,351
2	UPP 7406(6)	CHINOOK ST-C ST-GALLATIN ST	MILL & FILL	200,000	215,594
2	STPX 16(57)	EAST BOZEMAN INTCH WETLAND MIT	WETLANDS	300,000	232,865
2	STPX 34(14)	EASTON WETLAND/STREAM	WETLANDS	400,000	346,767
2	UPP 1806(7)	FRONT ST-MONTANA TO UTAH	MILL & FILL	700,000	768,730
2	BR 9012(12)	CLARK FORK-2 KM E WARM SPRINGS	BRIDGE REPLACEMENT	600,000	
2	STPS 235-1(8)0	JCT MT 85 - EAST East Section	RECONSTRUCTION	6,500,000	
2	STPP 69-1(9)22	ELKHORN ROAD-SOUTH	REHAB - MAJOR	9,500,000	
2	IM-IBRC 15-2(75)125	BUTTE AREA STRUCTURES	BRIDGE REPLACEMENT	9,700,000	
2	STPU-CM 1899(17)	DEWEY BLVD EXTENSION-BUTTE	RECONSTRUCTION	3,000,000	
2	IM-STPHS 90-6(84)278	EAST THREE FORKS INTERCHANGE	SAFETY	6,200,000	
2	STPS 294-1(7)27	MARTINSDALE - NORTH	RECONSTRUCTION	5,200,000	
2	STPP 13-1(44)37	CULVERT-SOUTH OF CAMERON	CULVERT	200,000	
			Total District 2	43,700,000	2,463,307

Other District ARRA Projects

Latest Project Tracking Information (as of August 3, 2009)

District	PROJECT ID	LOCATION	Project Scope	Est Cost	Awarded
3	BR 9003(30)	MILK RIVER-E OF HARLEM	BRIDGE REPLACEMENT	2,700,000	2,402,036
3	STPHS 3-2(29)55	2002-BIG MUDDY CR-N OF BYNUM	BRIDGE REPLACEMENT	3,100,000	2,728,753
3	UPP 5805(12)	BENTON-EUCLID TO GILBERT	MILL & FILL	400,000	242,918
3	UPP 5210(17)	1ST AVE N-WEST OF RIVER DR	MILL & FILL	500,000	355,857
3	UPP 5822(1)	HAUSER-BENTON TO HENDERSON	OVERLAY	600,000	383,990
3	SFCU 5208(1)	Park Dr. - 6th St. - 1st Ave. N	OVERLAY	300,000	355,008
3	UPP 5205(23)	RIVER DR-1ST TO 9TH	OVERLAY	600,000	598,282
3	SFCU 5209(4)	6th Street N - 8th to Central	OVERLAY	300,000	327,122
3	STPP 3-4(8)101	19 KM NW OF GLACIER CO LINE-NW	REHAB - MAJOR	12,800,000	9,884,850
3	HSIP 279-1(12)4	SF069-FLASHER-N OF HELENA	SAFETY	50,000	35,000
3	HSIP 280-1(18)5	SF069-FLASHERS-YORK RD-NE HLNA	SAFETY	50,000	33,750
3	UPP 5802(11)	CUSTER-GRN MEADOW-MT	MILL & FILL	700,000	675,340
3	STPS 430-1(5)1	JCT S-284-WEST	RECONSTRUCTION	13,500,000	
3	NH 101-1(3)2	SMELTER AVE & 10TH ST N-GTF	RECONSTRUCTION	2,700,000	
3	IM 15-4(88)240	DEARBORN REST AREA	REST AREA	4,700,000	4,506,500
3	STPHS 25(37)	2000-SFTY-WYLIE DR-N EAST HLNA	SAFETY	1,700,000	968,000
3	CM 5299(49)	SIDEWALK PROGRAM-GTF PHASE 2 & 3	ADA SIDEWALK RAMPS	1,900,000	1,522,914
3	CTEP	GTF City/County CTEP	BIKE/PED	1,000,000	
Total District 3				47,600,000	25,020,320

** Estimated Job supported based on 28 jobs per \$1 million of transportation investment. Source FHWA 2007.

Other District ARRA Projects

Latest Project Tracking Information (as of August 3, 2009)

District	PROJECT ID	LOCATION	Project Scope	Est Cost	Awarded
5	IM 90-7(88)364	BOULDER RIVER-WEST	MILL & FILL	4,400,000	3,205,584
5	IM 90-9(94)473	BIG HORN COUNTY LINE-EAST	OVERLAY	5,900,000	7,936,247
5	STPS 308-1(25)7	BELFRY-WEST	OVERLAY	1,800,000	1,444,840
5	UPP 1028(3)	LOCKWOOD-SOUTHEAST	OVERLAY	500,000	556,542
5	IM 90-8(156)453	PINEHILLS INTCH - WEST	OVERLAY - COLD MILL	2,200,000	1,342,000
5	NH 37-1(32)27	BUSBY-NE	REHAB - MAJOR	3,300,000	2,004,800
5	STPU 1031(2)	Canyon Creek	RECONSTRUCTION	13,000,000	9,301,727
5	STPU 1031(2)	SHILOH ROAD CORRIDOR-BILLINGS*	RECONSTRUCTION	9,500,000	
5	STPU 6905(1)	8TH AVE - MAIN TO 9TH - LAUREL	RECONSTRUCTION	3,600,000	
5	STPS 421-1(3)6	7 KM EAST OF COLUMBUS - EAST	RECONSTRUCTION	4,800,000	
			Total District 5	49,000,000	25,791,740

*Project will also receive earmark funding

ARRA Enhancement Projects

Latest Project Tracking Information (as of August 3, 2009)

District	PROJECT ID	LOCATION	Project Scope	Est Cost	Est. Let date
1	NH 5-2(151)52	PABLO BIKE/PED OVERCROSSING	BIKE/PED FACILITIES	3,200,000	Dec-09
3	CM 5299(49)	SIDEWALK PROGRAM-GTF PHASE 2	ADA SIDEWALK RAMPS	1,060,887	Let
3	ARRA 5299(81)	SIDEWALK PROGRAM-GTF PHASE 3	ADA SIDEWALK RAMPS	436,361	Let
				Sub Total	4,697,248
MSLA City/County CTEP Community Priorities					
1		N. Higgins*		1,250,000	Dec-09
1		Mullan Road		600,000	Dec-09
1		Rattlesnake Gateway/Greenough		200,000	Dec-09
1		Sidewalk Ramps - Missoula		350,000	Dec-09
				Sub Total	2,400,000
GTF City/County CTEP Community Priorities					
3		Bay Drive Bike/Ped Path-GTF	BIKE/PED FACILITIES	256,000	Sep-09
3		Bay Drive Bike/Ped Path II-GTF	BIKE/PED FACILITIES	744,000	Sep-09
				Sub Total	1,000,000

Totals: \$8,097,248
Required for ARRA: \$6,353,802