TRCC Meeting

January 6, 2021



minutes

1. Opening Remarks & Introductions

| Michele Snowberger | MVD |
|--|-----------|
| • Janet Kenny | MDT |
| • Mark Keeffe | MDT |
| • Bill Tuck | MDT |
| Kathy Wilkins | BOCC |
| Mike Warren | MDT |
| Becky Giono | DOJ-JTISD |
| • Mari Hembeck | NHTSA |
| David Jacobs | MDT |
| Hilary Torres | NHTSA |
| • Ed Ereth | MDT |
| Alyssa Johnson | DPHHS |
| Bob Armstrong | MHP |
| • Patricia Burke | MDT |
| • Dan Bisom | MDT |
| • Terry Mullins | DPHHS |
| Hannah Yang | DPHHS |
| | |

- 2. Review/approve/edit minutes from October 14, 2020 meeting
 - 1 comment on minutes, then approved
- 3. Financial Statement
 - Bill Tuck TRCC has funds needs projects
- 4. Action items
 - Lisa Mader likely to propose project
- 5. Traffic Records Project Updates
 - WBCR MHP
 - Training
 - Program still training law enforcement officers
 - o Digital data submissions
 - o MHP crash database
 - Bob Armstrong/Becky Giono Still in the plans at DOJ/MHP
 - MVD
 - o JCRS
 - Michele Snowberger/Becky Giono still waiting for Courts to finish necessary upgrades
 - MDT
 - o Road Information System
 - Mike Warren
 - Project still in development stage

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- Shared image of program with meeting
- Current road information map updates require an Oracle exercise. New road information map will allow equipment operators to update road condition directly.
- Users of the new map application will be able to customize their views
- All information currently available in road information map will be available in the new system
- Janet Kenny asked when will this map system be available, MDT asking for an updated schedule
- New road information map will be operational all year.
- MDT will have a dedicated staffed transportation center running mapping operations
- Janet Kenny asked how will MDT role out this new system to the public. PSAs, banners on existing system, newsline articles....
- Safety/Analysis/Engineering Crash Database
 - Patricia Burke
 - Worked out SOW with vender
 - Slight delay as MDT and MHP had to update operations contract to finish work with vendor
- DPHHS
 - o Trauma Registry Driller
 - Alyssa Johnson
 - Browser updated to accommodate new Driller system
 - Driller system still working its way throught IT reviews. Hoping to begin work Spring 2021

- 6. New Business
- 7. Around the table
 - Terry Mullin
 - 1. EMS/hospital training clinically approved guidance for traumatic brain injury
 - 2. Traumatic brain injury a possible project in the future
 - Michele Snowberger
 - 1. MVD looking at 2 bills in legislature
 - a. Straight forward vehicle bill
 - b. DUI bill(s) possibly more challenging
 - c. Updating the commercial drivers licensing project will involve connecting to new databases. Updating to new federal regulations

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- d. Early legislature session somewhat hectic
- e. State TRCC needs real effort to generate more projects. Maybe need to implement a brainstorming session to improve data exchange opportunities and project indentification

• Janet Kenny

- 1. Add agenda item for legislature activities
- 2. Real ID deadline has been moved to October 2021
- 3. MDT Planning's administrator, Lynn Zanto, retired in December 2020. New administrator has not yet been assigned.
- 4. New MDT director is Malcolm Long.

• Ed Ereth

- 1. MDT has gone live with new LRS
- 2. Added new tools for updating and queries
- 3. Will provide TRCC with link to LRS when system made public
- Next Meeting March 31, 2021 9:00-10:00 Virtual & MDT Planning A conference room, 2960 Prospect Avenue, Helena

Upcoming meetings

- June 23, 2021
- September 15, 2021
- December 8, 2021



MDT

| | TF | RAFFI | C RECORDS COORE | | | |
|---|--------------|--------|--------------------------------|--------|------------------------------|-------------------------------|
| | | | FINANCIAL ST WEDNESDAY, JAN | | | |
| <u>A</u> | | | <u>B</u> | | <u>C</u> | <u>D</u> |
| FUNDING: | | | <u>Oligated</u> | | | |
| | | | 405c Funding | | | |
| MAP-21 | | | 138,106,06 | | | |
| FAST Act | | | 1,050,985.44 | | | |
| Carryforward | | | 1,189,091.50 | | | |
| | | | Current Year | | Distribution Pending | Awarded |
| Obligated | | | 318,072.89 | | 255,156.20 | 62,916.69 |
| Federal Funds Obligated | l | | 1,507,164.39 | | | 1,252,008.19 |
| | | | | | | |
| | | | | | | |
| Active Projects: | | | | | | |
| | | | Budget | | <u>Expenditures</u> | <u>Balance</u> |
| MDT Traveler Information Webpage CTS# 110337 | MDT Indirect | 0.00% | 318,373.84 | 0.00% | - | 318,373.8 |
| | | | 318,373.84 | | - | 318,373.8 |
| | | | Budget | | Expenditures | Balance |
| DOJ WBCR/CTS Trainer CTS# 111234 | MDTI I | 40.44 | 26,872.00 | | - | 26,872.0 2,797.3 |
| C15# 111254 | MDT Indirect | 10.41% | 2,797.38 29,669.38 | 10.41% | - | 29,669.30 |
| | | | Budget | | Expenditures | Balance |
| DOJ/MHP Upgrade JCRS System CTS# 109769 | MDTI I | 40.44 | 10,000.00 1,041.00 | 10.41% | - | 10,000.00 1,041.00 |
| C15# 109709 | MDT Indirect | 10.41% | 11,041.00 | 10.41% | - | 11,041.00 |
| Trauma Registry | | _ | Budget | | Expenditures | Balance |
| DPHHS Trauma Diller Module | | | 24,115.00 | | | 24,115.00 |
| CTS# 111502 | MDT Indirect | 10.99% | 2,650.24 26,765.24 | 10.99% | - | 2,650.24 26,765.2 4 |
| Project Totals | | | 207.040.47 | | | 205 0 40 45 |
| Project Totals | | | 385,849.45 | | - | 385,849.45 |
| Traffic Records Administration: | | | | | | |
| | | | Budget | | <u>Expenditures</u> | Balance |
| Salaries & Benefits Conferences/Seminars | | | 92,000.00 250.00 | | 20,223.38 | 71,776.62 |
| Traffic Records Admins | MDT Indirect | 10.41% | 9,603.23 101,853.23 | 10.41% | 2,222.55 22,445.93 | 7,380.68 79,407.3 0 |
| | | | | | | |
| | | | TRCC Committed Funds | | Expenditures to Date | Committed Funds Remaining |
| GRAND TOTAL | | | 487,702.68 | | 22,445.93 | 465,256.75 |
| | | | Uncommitted Balance | | Obligated Funds Remaining | Awarded Funds Remaining |
| | | | | | | |