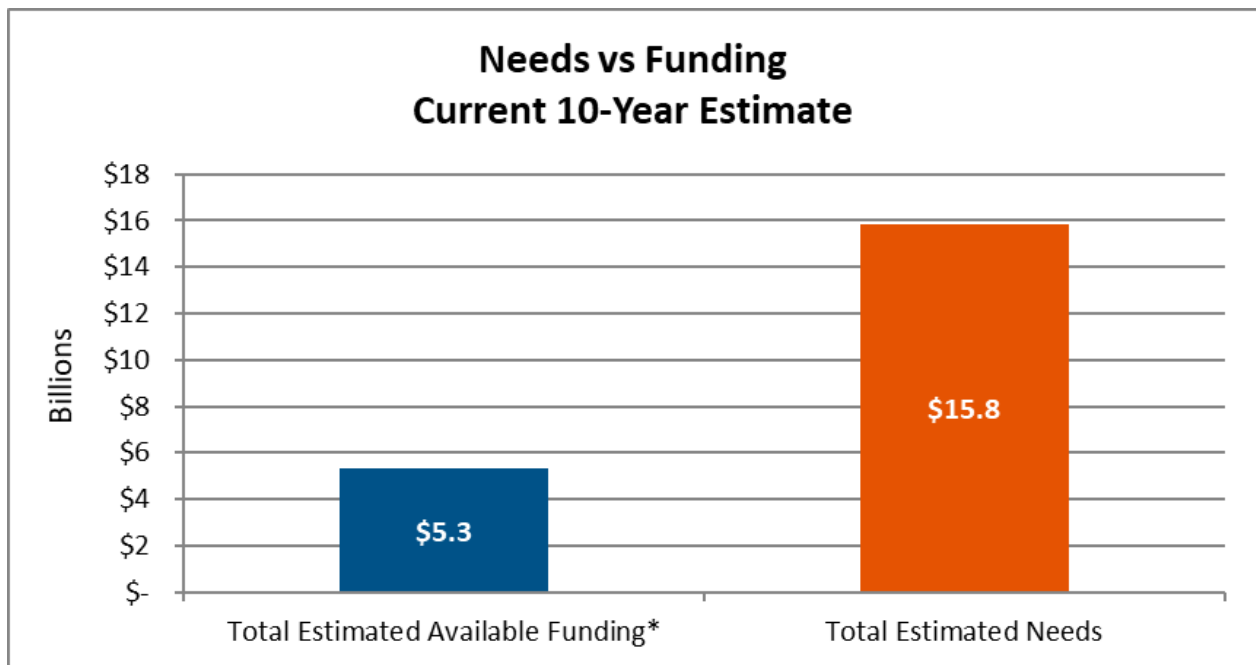


Estimated Available Funding vs. Estimated Needs



*Includes federal obligation limit plus state match minus IDC.

2020 Needs Summary – 10-Year Estimate by System

| System Comparison - 10 Year Estimate | | | | |
|--|--------------------------|--------------------------|------------|------------------|
| System | 2020 | 2018 | % Change | % of Total Needs |
| Interstate* | \$ 2,457,944,478 | \$ 1,797,676,767 | 37% | 16% |
| National Highway System (NI-NHS)* | \$ 2,474,113,005 | \$ 1,987,131,350 | 25% | 16% |
| Primary* | \$ 2,438,397,792 | \$ 2,228,002,192 | 9% | 15% |
| Secondary* | \$ 1,378,542,445 | \$ 1,092,291,553 | 26% | 9% |
| Urban | \$ 733,303,787 | \$ 693,781,508 | 6% | 5% |
| State Highways | \$ 335,178,278 | \$ 273,149,624 | 23% | 2% |
| Off-System** | \$ 450,272,530 | \$ 496,785,388 | -9% | 3% |
| Other needs not identified by Highway System*** | \$ 2,182,634,830 | \$ 2,148,756,585 | 2% | 14% |
| Non-Construction Phase Project Costs (PE, R/W, IC, CE, OT) | \$ 3,368,285,868 | \$ 2,898,252,368 | 16% | 21% |
| 10-Year Total | \$ 15,818,673,014 | \$ 13,615,827,334 | 16% | 100% |

*Implementation of a Pavement Preservation Tree resulted in increased Crack Seal & Cover (CS&C) recommendations on Interstate, NI-NHS, Primary and Secondary Systems

**Off System excluding State Highways which are reported separately. Off System pavement (PvMS) needs were eliminated in 2018.

***Other needs = no system + environmental + other

