



Montana Department of Transportation

Yellowstone Airport  
721 Airport Road  
PO Box 306  
West Yellowstone, MT 59758

Michael T. Tooley, Director

Steve Bullock, Governor

**Public Agency Quarterly Passenger Facility Charge (PFC) Report**  
Quarter Ended June 30, 2020



**Local ID:** WYS (Yellowstone Airport)  
**Region:** NM (Northwest Mountain Region)  
**ADO:** HLN (Helena ADO)

Total Revenue Collected	
Current Quarter:	6,710.50
Cumulative:	264,940.38

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cumulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
	01-003	Improve Terminal Building	4.50	7,596	0.00	7,596.00	0.00
	01-004	Acquire Handicap Passenger Lift Device	4.50	990	0.00	990.00	0.00
	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	0.00	194,292.00	0.00
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	2,469.00	0.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	0.00	10,528.00	0.00
	01-008	Install Perimeter Fencing	4.50	41,946	1,781.12	41,946.00	0.00
	01-009	Install Weather Reporting System	4.50	4,761	4,761.00	4,761.00	0.00
	01-010	Improve Terminal Building	4.50	7,958	168.38	168.38	7,789.62
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
20-02-C-00-WYS	02-001	Airfield Signing	4.50	4,571	0.00	0.00	4,571.00
	02-002	Miscellaneous Airport Improvement (Paint Non-Precision Markings on Runway 1)	4.50	1,661	0.00	0.00	1,661.00
	02-003	Construct Aircraft Rescue and Fire Fighting Building (Design)	4.50	3,227	0.00	0.00	3,227.00

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cumulative Disbursements	Remaining Authority
	02-004	Airport Master Plan	4.50	9,946	0.00	0.00	9,946.00
	02-005	Wildlife Hazard Assessment	4.50	3,326	0.00	0.00	3,326.00
	02-006	Airfield Electrical Rehabilitation	4.50	35,637	0.00	0.00	35,637.00
	02-007	Pavement Maintenance	4.50	27,398	0.00	0.00	27,398.00
	02-008	Construct Aircraft Rescue and Fire Fighting Building (Construction)	4.50	91,718	0.00	0.00	91,718.00
	02-009	Rehabilitate Taxiway T-1 (Design)	4.50	22,712	0.00	0.00	22,712.00
	02-010	Rehabilitate Apron (Design)	4.50	22,711	0.00	0.00	22,711.00
	02-011	Remove Obstructions	4.50	3,443	0.00	0.00	3,443.00
	02-012	Acquire Snow Removal Equipment	4.50	26,371	0.00	0.00	26,371.00
	02-013	Terminal Area Master Plan	4.50	20,942	0.00	0.00	20,942.00
				550,865	6,710.50	264,940.38	285,924.62



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**Public Agency Quarterly Passenger Facility Charge (PFC) Report**  
Quarter Ended March 31, 2020



**Local ID:** WYS (Yellowstone Airport)  
**Region:** NM (Northwest Mountain Region)  
**ADO:** HLN (Helena ADO)

Total Revenue Collected	
Current Quarter:	4,876.49
Cummulative:	257,051.29

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cummulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
	01-003	Improve Terminal Building	4.50	7,596	0.00	7,596.00	0.00
	01-004	Acquire Handicap Passenger Lift Device	4.50	990	0.00	990.00	0.00
	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	0.00	194,292.00	0.00
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	2,469.00	0.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	0.00	10,528.00	0.00
	01-008	Install Perimeter Fencing	4.50	41,946	4,876.49	38,986.29	2,959.71
	01-009	Install Weather Reporting System	4.50	4,761	0.00	0.00	4,761.00
	01-010	Improve Terminal Building	4.50	7,958	0.00	0.00	7,958.00
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
				<u>277,202</u>	<u>4,876.49</u>	<u>257,051.29</u>	<u>20,150.71</u>



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**Public Agency Quarterly Passenger Facility Charge (PFC) Report**  
 Quarter Ended December 31, 2019

**Local ID:** WYS (Yellowstone Airport)  
**Region:** NM (Northwest Mountain Region)  
**ADO:** HLN (Helena ADO)



Total Revenue Collected	
Current Quarter:	4,630.35
Cummulative:	252,174.80

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cummulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
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	01-004	Acquire Handicap Passenger Lift Device	4.50	990	0.00	990.00	0.00
	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	0.00	194,292.00	0.00
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	2,469.00	0.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	0.00	10,528.00	0.00
	01-008	Install Perimeter Fencing	4.50	41,946	4,630.35	34,109.80	7,836.20
	01-009	Install Weather Reporting System	4.50	4,761	0.00	0.00	4,761.00
	01-010	Improve Terminal Building	4.50	7,958	0.00	0.00	7,958.00
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
				<u>277,202</u>	<u>4,630.35</u>	<u>252,174.80</u>	<u>25,027.20</u>



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**Public Agency Quarterly Passenger Facility Charge (PFC) Report**  
 Quarter Ended September 30, 2019



**Local ID:** WYS (Yellowstone Airport)  
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Total Revenue Collected	
Current Quarter:	18,030.68
Cummulative:	244,544.45

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cummulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
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	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	0.00	194,292.00	0.00
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	2,469.00	0.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	0.00	10,528.00	0.00
	01-008	Install Perimeter Fencing	4.50	41,946	18,030.68	26,479.45	15,466.55
	01-009	Install Weather Reporting System	4.50	4,761	0.00	0.00	4,761.00
	01-010	Improve Terminal Building	4.50	7,958	0.00	0.00	7,958.00
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
				<u>277,202</u>	<u>18,030.68</u>	<u>244,544.45</u>	<u>32,657.55</u>