



Montana Department of Transportation

Yellowstone Airport  
 721 Airport Road  
 PO Box 306  
 West Yellowstone, MT 59758

Michael T. Tooley, Director

Steve Bullock, Governor

**Public Agency Quarterly Passenger Facility Charge (PFC) Report**  
**Quarter Ended December 31, 2018**

**Local ID:** WYS (Yellowstone Airport)  
**Region:** NM (Northwest Mountain Region)  
**ADO:** HLN (Helena ADO)



Total Revenue Collected	
Current Quarter:	7,069.27
Cummulative:	204,266.66

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cummulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
	01-003	Improve Terminal Building	4.50	7,596	0.00	7,596.00	0.00
	01-004	Acquire Handicap Passenger Lift Device	4.50	990	0.00	990.00	0.00
	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	7,069.27	193,490.66	801.34
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	0.00	2,469.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	0.00	0.00	10,528.00
	01-008	Install Perimeter Fencing	4.50	41,946	0.00	0.00	41,946.00
	01-009	Install Weather Reporting System	4.50	4,761	0.00	0.00	4,761.00
	01-010	Improve Terminal Building	4.50	7,958	0.00	0.00	7,958.00
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
				<u>277,202</u>	<u>7,069.27</u>	<u>204,266.66</u>	<u>72,935.34</u>



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**Public Agency Quarterly Passenger Facility Charge (PFC) Report**  
**Quarter Ended September 30, 2018**



**Local ID:** WYS (Yellowstone Airport)  
**Region:** NM (Northwest Mountain Region)  
**ADO:** HLN (Helena ADO)

Total Revenue Collected	
Current Quarter:	4,359.54
Cummulative:	184,836.35

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cummulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
	01-003	Improve Terminal Building	4.50	7,596	0.00	7,596.00	0.00
	01-004	Acquire Handicap Passenger Lift Device	4.50	990	0.00	990.00	0.00
	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	4,359.54	174,060.35	20,231.65
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	0.00	2,469.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	0.00	0.00	10,528.00
	01-008	Install Perimeter Fencing	4.50	41,946	0.00	0.00	41,946.00
	01-009	Install Weather Reporting System	4.50	4,761	0.00	0.00	4,761.00
	01-010	Improve Terminal Building	4.50	7,958	0.00	0.00	7,958.00
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
				<u>277,202</u>	<u>4,359.54</u>	<u>184,836.35</u>	<u>92,365.65</u>



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**Public Agency Quarterly Passenger Facility Charge (PFC) Report**  
Quarter Ended June 30, 2018



Local ID: WYS (Yellowstone Airport)  
Region: NM (Northwest Mountain Region)  
ADO: HLN (Helena ADO)

Total Revenue Collected	
Current Quarter:	24,038.08
Cummulative:	180,476.81

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cummulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
	01-003	Improve Terminal Building	4.50	7,596	0.00	7,596.00	0.00
	01-004	Acquire Handicap Passenger Lift Device	4.50	990	0.00	990.00	0.00
	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	24,038.08	169,700.81	24,591.19
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	0.00	2,469.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	0.00	0.00	10,528.00
	01-008	Install Perimeter Fencing	4.50	41,946	0.00	0.00	41,946.00
	01-009	Install Weather Reporting System	4.50	4,761	0.00	0.00	4,761.00
	01-010	Improve Terminal Building	4.50	7,958	0.00	0.00	7,958.00
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
				<b>277,202</b>	<b>24,038.08</b>	<b>180,476.81</b>	<b>96,725.19</b>



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**Public Agency Quarterly Passenger Facility Charge (PFC) Report**  
Quarter Ended March 31, 2018



Local ID: WYS (Yellowstone Airport)  
Region: NM (Northwest Mountain Region)  
ADO: HLN (Helena ADO)

Total Revenue Collected	
Current Quarter:	2,779.52
Cummulative:	168,799.77

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cummulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
	01-003	Improve Terminal Building	4.50	7,596	0.00	7,596.00	0.00
	01-004	Acquire Handicap Passenger Lift Device	4.50	990	0.00	990.00	0.00
	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	2,779.52	158,023.77	36,268.23
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	0.00	2,469.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	0.00	0.00	10,528.00
	01-008	Install Perimeter Fencing	4.50	41,946	0.00	0.00	41,946.00
	01-009	Install Weather Reporting System	4.50	4,761	0.00	0.00	4,761.00
	01-010	Improve Terminal Building	4.50	7,958	0.00	0.00	7,958.00
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
				<u>277,202</u>	<u>2,779.52</u>	<u>168,799.77</u>	<u>108,402.23</u>