



Montana Department of Transportation

Yellowstone Airport
 721 Airport Road
 PO Box 306
 West Yellowstone, MT 59758

Michael T. Tooley, Director

Steve Bullock, Governor

Public Agency Quarterly Passenger Facility Charge (PFC) Report
 Quarter Ended December 31, 2019

Local ID: WYS (Yellowstone Airport)
Region: NM (Northwest Mountain Region)
ADO: HLN (Helena ADO)



Total Revenue Collected	
Current Quarter:	4,630.35
Cummulative:	252,174.80

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cummulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
	01-003	Improve Terminal Building	4.50	7,596	0.00	7,596.00	0.00
	01-004	Acquire Handicap Passenger Lift Device	4.50	990	0.00	990.00	0.00
	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	0.00	194,292.00	0.00
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	2,469.00	0.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	0.00	10,528.00	0.00
	01-008	Install Perimeter Fencing	4.50	41,946	4,630.35	34,109.80	7,836.20
	01-009	Install Weather Reporting System	4.50	4,761	0.00	0.00	4,761.00
	01-010	Improve Terminal Building	4.50	7,958	0.00	0.00	7,958.00
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
				<u>277,202</u>	<u>4,630.35</u>	<u>252,174.80</u>	<u>25,027.20</u>



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Public Agency Quarterly Passenger Facility Charge (PFC) Report
 Quarter Ended September 30, 2019

Local ID: WYS (Yellowstone Airport)
Region: NM (Northwest Mountain Region)
ADO: HLN (Helena ADO)



Total Revenue Collected	
Current Quarter:	18,030.68
Cummulative:	244,544.45

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cummulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
	01-003	Improve Terminal Building	4.50	7,596	0.00	7,596.00	0.00
	01-004	Acquire Handicap Passenger Lift Device	4.50	990	0.00	990.00	0.00
	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	0.00	194,292.00	0.00
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	2,469.00	0.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	0.00	10,528.00	0.00
	01-008	Install Perimeter Fencing	4.50	41,946	18,030.68	26,479.45	15,466.55
	01-009	Install Weather Reporting System	4.50	4,761	0.00	0.00	4,761.00
	01-010	Improve Terminal Building	4.50	7,958	0.00	0.00	7,958.00
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
				277,202	18,030.68	244,544.45	32,657.55



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Public Agency Quarterly Passenger Facility Charge (PFC) Report
Quarter Ended June 30, 2019

Local ID: WYS (Yellowstone Airport)
Region: NM (Northwest Mountain Region)
ADO: HLN (Helena ADO)



Total Revenue Collected	
Current Quarter:	11,040.03
Cummulative:	226,513.77

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cummulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
	01-003	Improve Terminal Building	4.50	7,596	0.00	7,596.00	0.00
	01-004	Acquire Handicap Passenger Lift Device	4.50	990	0.00	990.00	0.00
	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	0.00	194,292.00	0.00
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	2,469.00	0.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	2,591.26	10,528.00	0.00
	01-008	Install Perimeter Fencing	4.50	41,946	8,448.77	8,448.77	33,497.23
	01-009	Install Weather Reporting System	4.50	4,761	0.00	0.00	4,761.00
	01-010	Improve Terminal Building	4.50	7,958	0.00	0.00	7,958.00
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
				<u>277,202</u>	<u>11,040.03</u>	<u>226,513.77</u>	<u>50,688.23</u>



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Michael T. Tooley, Director

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Public Agency Quarterly Passenger Facility Charge (PFC) Report
 Quarter Ended March 31, 2019

Local ID: WYS (Yellowstone Airport)
Region: NM (Northwest Mountain Region)
ADO: HLN (Helena ADO)



Total Revenue Collected	
Current Quarter:	3,178.02
Cummulative:	215,473.74

Application Number	Project Number Abbreviation	Project Title	PFC Level	FAA Approved Amount	PFC Disbursements Current Quarter	Cummulative Disbursements	Remaining Authority
11-01-C-00-WYS	01-001	Rehabilitate Apron	4.50	200	0.00	200.00	0.00
	01-002	Rehabilitate Runway 01/19	4.50	1,990	0.00	1,990.00	0.00
	01-003	Improve Terminal Building	4.50	7,596	0.00	7,596.00	0.00
	01-004	Acquire Handicap Passenger Lift Device	4.50	990	0.00	990.00	0.00
	01-005	Rehabilitate Runway 01/19 - Phase 2	4.50	194,292	0.00	194,292.00	0.00
	01-006	Install Runway Vertical/Visual Guidance System	4.50	2,469	0.00	2,469.00	0.00
	01-007	Acquire Aircraft Rescue & Fire Fighting Vehicle	4.50	10,528	3,178.02	7,936.74	2,591.26
	01-008	Install Perimeter Fencing	4.50	41,946	0.00	0.00	41,946.00
	01-009	Install Weather Reporting System	4.50	4,761	0.00	0.00	4,761.00
	01-010	Improve Terminal Building	4.50	7,958	0.00	0.00	7,958.00
	01-011	Install Weather Reporting Equipment - AWOS	4.50	2,181	0.00	0.00	2,181.00
	01-012	Install Enhanced Taxiway Markings	4.50	2,291	0.00	0.00	2,291.00
				<u>277,202</u>	<u>3,178.02</u>	<u>215,473.74</u>	<u>61,728.26</u>