STIP 2016—2020



State of Montana
Department of Transportation
Statewide Transportation Improvement Program

Final



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INTRODUCTION

This Statewide Transportation Improvement Program (STIP) is developed in accordance with the requirements of Section 135 of 23 USC (United States Code). The STIP shows projects that will address Montana's transportation needs for fiscal years 2016 through 2020.

This program was developed through coordinated efforts of the Montana Department of Transportation (MDT), state and federal agencies, local and tribal governments, metropolitan planning organizations, public agencies, transportation providers, citizens, and other interested parties. This program identifies highway, rail, aeronautic, and transit improvements to preserve, renovate, and enhance Montana's transportation system.

While the projects and dates shown are official departmental objectives, it is important to bear in mind that this program is only tentative. Execution of this program is contingent on a number of factors including federal and state funding availability, right-of-way acquisition, utility relocations, environmental review, surveying, and design. Complications with one or more of these factors may cause a given project to be rescheduled.

We pledge to do our best to adhere to this program and to serve the public interest through these projects because we value public input, advice, and support of our efforts. The Department will continue to work toward providing better and safer transportation for Montana's citizens and for everyone who travels through our state.

Incorporated by reference into the STIP are the Metropolitan Transportation Improvement Programs (MTIPs) from the Billings, Great Falls, and Missoula metropolitan areas. MTIPs contain information about the transportation improvement projects that are currently underway or are slated to begin in four to five years. MTIPs are developed by Metropolitan Planning Organizations in cooperation with area transit providers and state and local governments as part of the continuing, cooperative, and comprehensive transportation planning process required by Section 134 of 23 USC.

Questions on the contents of MTIPs should be directed to the respective Metropolitan Planning Organization responsible for drafting the document. Please contact the following individuals for more information:

In Billings:

Scott Walker, Transportation Planner Yellowstone County Board of Planning 2825 3rd Avenue North, 4th Floor Billings, MT 59101

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Missoula Development Services
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Highway Program



This section shows the Statewide Transportation Improvement Program (STIP) project listing for highways. The Montana Transportation Commission has reviewed the list, relying on public comments on the draft program. The draft and final STIPs will be available on-line at www.mdt.mt.gov/pubinvolve/stip.shtml and in public libraries throughout the state.

The projects in the Statewide Transportation Improvement Program (STIP) were developed via nominations from the MDT Districts and program managers. Nominations were prioritized and ranked by surface condition, rideability, traffic safety and geometrics consistent with specific work strategies identified in the Montana Department of Transportation's asset management program. MDT's asset management program, also known as the Performance Programming Process, or P³, ensures that projects entering the program will support overall system performance goals for pavement condition, bridge condition, congestion, and safety. The scope of individual projects and the priorities in the STIP may have to be adjusted periodically to accommodate community comments, engineering constraints, and unforeseen needs and events such as weather-related or catastrophic emergencies. In general, the STIP supports the performance and policy goals established in TranPlan 21, Montana's statewide long-range transportation plan.

The current Federal-aid Highway Program, the Fixing America's Surface Transportation Act (or FAST Act), was signed into law on December 4, 2015. The FAST Act's apportionment levels are the basis for this edition of the STIP. Montana's Federal-aid funding, MDT's non-federal match, the state-funded program, and other federal allocations (and transfers) form the revenue stream to support the project phases in this document. The majority of the non-federal match comes from Montana's 27-cent-per-gallon fuel tax and GVW fees. A summary of the anticipated expenditures and revenues can be found in the table entitled "2016–2020 STIP Funding Summary" at the end of these introductory comments.

In general, transportation needs outpace revenues by a 3 to1 ratio in the State of Montana. Thus, MDT employs an asset management approach to develop an optimal fund plan (that ensures an appropriate project mix between preservation, rehabilitation, and reconstruction strategies). While MDT is currently meeting performance goals, we are seeing a slight decline in overall performance due to decreased buying power of the state and federal program (when combined vs. inflation). Given limited financial resources, MDT is faced with the prospect of managing system decline in a manner that attempts to minimize impacts to the traveling public.

The following web site should be monitored for projects that may enter the STIP through amendments: http://www.mdt.mt.gov/other/webdata/external/planning/stip_amendments/. New projects will be taken before the Montana Transportation Commission for their approval before the STIP is amended. MDT staff posts proposed projects on the MDT web site 30 days before scheduled Commission meetings where actions may be taken. Check out the new proposed projects at http://www.mdt.mt.gov/pubinvolve/docs/trans_comm/proposed_proj.pdf.

The Federal Highway Administration and Federal Transit Administration approve the STIP (not individual projects) and make a joint finding on the extent to which the transportation planning process through which the STIP was developed meets the requirements of federal law. (See 23 CFR 450.218, 49 CFR 613.200, 23 USC 134 and 135, 49 USC 5303 and 5304 and subparts A, B and C of 23 CFR 450.218.) Individual project approvals require a separate FHWA or FTA action as requested.

The STIP can be viewed on-line at http://www.mdt.mt.gov/pubinvolve/stip.shtml. Comments are welcome on any proposed project and can be submitted to the Project Analysis Manager at 444-7259 or mdtstip@mt.gov.

Highway projects are organized by Transportation Commission (or financial) districts. The estimated construction dates may change due to unforeseen engineering complexities, issues identified during public involvement, or funding limitations.

The STIP portrays how MDT plans to obligate future funds to projects by the phase the project is entering. Normally, as projects move forward, they enter various work phases at which time new funds are committed (or obligated). This ensures that all resources are efficiently used. In some cases, projects will not cross into new phases in the time frame of the STIP, so they will not be listed. Even though some projects are not listed, work on them is proceeding using previously obligated funds. In summary, while there are a lot of projects in the 2016–2020 STIP, the document does not include every project the department is working on—only those projects expected to enter the next phase of work during the five-year period of the STIP. If you have any questions about the status of a particular project, contact the Project Analysis Manager at 444-7259.

FUNDS USED IN FISCAL YEARS 2016–2020 BY IMPROVEMENT TYPE

Construction/Reconstruction

Highway construction is the complete rebuilding of a roadway on either existing or new alignment. Highway reconstruction includes all phases of design and construction of roadways on present alignments and may involve rebuilding or upgrading of existing facilities and minor alignment revisions. The estimated expenditure for this type of improvement for fiscal years 2016–2020 is \$648.8 million.

Rehabilitation & Widening

Highway rehabilitation is a strategy to extend the useful life of a highway and achieve appropriate levels of safety and operational characteristics without necessarily improving existing geometrics. It includes all phases of design and construction of projects that result in milling, recycling, overlaying, and major widening of existing roadways. The estimated expenditure for these types of improvements for fiscal years 2016–2020 is \$272.7 million.

Resurfacing

Highway resurfacing is the addition of a pavement layer or layers over the existing roadway surface to provide additional structural capacity and improved serviceability. It includes all phases of design and construction of projects that overlay the existing roadway. The estimated expenditure for these types of improvements for fiscal years 2016–2020 is \$186.4 million.

Spot Improvement & Safety

Spot improvements include all phases of design and construction of lighting, signals, signing, guardrail, fencing, intersection improvements, slope flattening, drainage or structural repair, and related small projects. Safety projects are designed to improve safety performance at identified locations. The estimated expenditure for these types of improvements for fiscal years 2016–2020 is \$117.3 million.

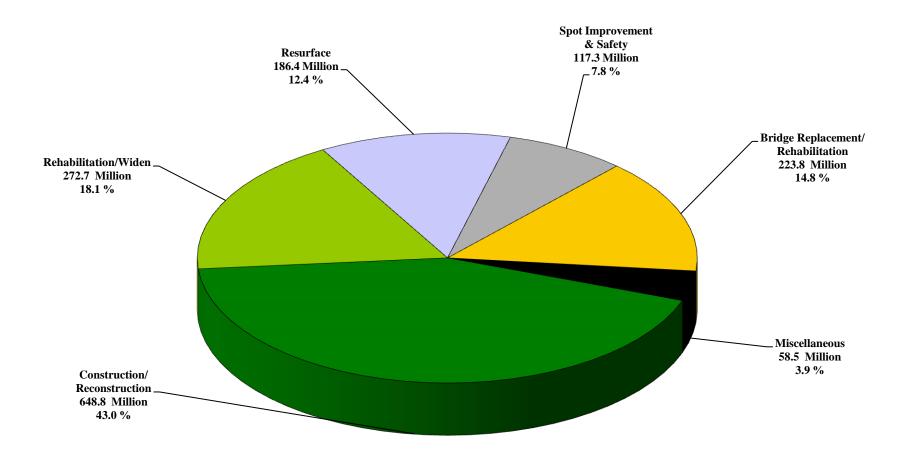
Bridge Replacement/Rehabilitation

This improvement type includes all phases of design and construction of structures on or near existing alignments. These projects differ from reconstruction projects in that the length of the project is limited to replacing (or rehabilitating) a deficient structure or structures. The estimated expenditure for these types of improvements for fiscal years 2016–2020 is \$223.8 million.

Miscellaneous

The miscellaneous improvement type includes all phases of design and construction for any project that is not included in the above categories. These projects include, but are not limited to, environmental projects, enhancement projects, rest areas, lighting, historical monuments, truck scale sites, culvert and slide repair, and bicycle and pedestrian facilities. The estimated expenditure for these types of improvements for fiscal years 2016–2020 is \$58.5 million.

FUND USE IN FISCAL YEARS 2016-2020 BY IMPROVEMENT TYPE



FUND USE INCLUDES CN AND CE ONLY

FUND USE IN FISCAL YEARS 2016-2020 BY SYSTEM TYPE

National Highway Performance Program

The FAST Act's National Highway Performance Program provides funding for the National Highway System (NHS), including the Interstate System and National Highway System bridges. Activities eligible for National Highway Performance Program funding include construction, reconstruction, resurfacing, restoration, and rehabilitation of segments of NHS roadways; construction, replacement, rehabilitation, preservation and protection of bridges on the National Highway System; and projects as part of a program supporting national goals for improving infrastructure condition, safety, mobility, or freight movements on the National Highway System.

IM - Interstate Maintenance

The Interstate Maintenance (IM) Program finances highway and bridge projects to rehabilitate, restore, resurface, and reconstruct the Interstate System. MDT districts are allocated IM funds by Montana's Transportation Commission based on system performance. The federal share for this program is 91.24%. The estimated federal and state expenditures for IM projects in fiscal years 2016–2020 is \$348.8 million (\$318.2 million federal and \$30.6 million state).

NH – National Highway System (Non-Interstate)

The National Highway System (NH) Program finances highway and bridge projects to rehabilitate, restore, resurface, and reconstruct Non-Interstate National Highway System routes. MDT Districts are allocated NH funds by Montana's Transportation Commission based on system performance. The federal share for this program is 86.58%. The estimated federal and state expenditures for National Highway projects in fiscal years 2016–2020 is \$564.7 million (\$488.9 million federal and \$75.8 million state).

NHPB – National Highway System Bridge Program

The National Highway System Bridge Program finances construction, replacement, rehabilitation, preservation and protection projects on National Highway System bridges (Interstate and non-Interstate). MDT's Bridge Program is allocated NHPB funds by Montana's Transportation Commission based on system performance. The federal share for this program is 86.58%. The estimated federal and state expenditures for National Highway System Bridge Program projects in fiscal years 2016–2020 is \$178.0 million (\$154.1 million federal and \$23.9 million state).

Surface Transportation Block Grant Program (STP)

The FAST Act's Surface Transportation Block Grant Program is a funding category that may be used to preserve or improve conditions and performance on any Federal-aid highway. Surface Transportation Block Grant Program funds are federally apportioned to Montana and allocated by the Montana Transportation Commission to various programs including the Surface Transportation Program Primary, Surface Transportation Program Secondary, Surface Transportation Program Urban, Surface Transportation Program Bridge, and Urban Pavement Preservation Program. The federal share for STP projects is 86.58%, and the state is responsible for the remaining 13.42%. The estimated federal and state expenditures for STP projects in fiscal years 2016–2020 is \$901.0 million (\$780.1 million federal and \$120.9 million state).

<u>STPP – Surface Transportation Program Primary</u>

The federal and state funds available under this program are used to finance transportation projects on the state-designated Primary Highway System. The Primary Highway System includes highways that have been functionally classified as either principal arterial or minor arterial and that have been selected by the Montana Transportation Commission to be placed on the Primary Highway System. The funds are primarily used to resurface, rehabilitate or reconstruct roads and bridges on the Primary System.

<u>STPS – Surface Transportation Program Secondary</u>

The federal and state funds available under this program are used to finance transportation projects on the state-designated Secondary Highway System. The Secondary Highway System includes any highway that is not classified as a local route or rural minor collector and that has been selected by the Montana Transportation Commission to be placed on the Secondary Highway System. Funding is distributed by formula and is utilized to resurface, rehabilitate and reconstruct roadways and bridges on the Secondary System.

<u>STPU – Surface Transportation Program Urban</u>

The federal and state funds available under this program are used to finance transportation projects on Montana's Urban Highway System. STPU allocations are based on a per capita distribution and are recalculated each decade following the census. STPU funds are primarily used for resurfacing, rehabilitation or reconstruction of existing facilities; operational improvements; bicycle facilities; pedestrian walkways and carpool projects.

<u>STPB – Surface Transportation Program Bridge</u>

The federal and state funds available under this program are used to finance bridge projects for on-system and off-system routes in Montana. Map-21 requires that a minimum amount (equal to 15% of Montana's 2009 federal Bridge Program apportionment) be set aside for off-system bridge projects. The remainder of the Bridge Program funding is established at the discretion of the state. STPB funds are primarily used for bridge rehabilitation or reconstruction activities on Primary, Secondary, Urban or off-system routes.

STPX – Surface Transportation Program for Other Routes (Off-system)

The federal and state funds available under this program are used to finance transportation projects on state-maintained highways (or in other areas) that are not located on a defined highway system.

UPP - Urban Pavement Preservation Program

The Urban Pavement Preservation Program is a sub-allocation of the larger Surface Transportation Program that provides funding to urban areas with qualifying Pavement Management Systems (as determined jointly by MDT and FHWA). This sub-allocation is approved annually by the Transportation Commission and provides opportunities for pavement preservation work on urban routes (based on system needs identified by the local Pavement Management Systems).

Highway Safety Improvement Program (HSIP)

The FAST Act's Highway Safety Improvement Program is a funding category that helps states implement a data-driven and strategic approach to improving highway safety on all public roads. In Montana, the primary focus of the HSIP program involves identifying locations with crash trends (where feasible countermeasures exist) and prioritizing work according to benefit/cost ratios. However, MDT also advances systemic improvements (such as rumble strip projects, curve signing and wrong-way warnings) to address safety issues at the network level. The federal share for this program is 90% with the state contributing 10% matching funds. The estimated federal and state expenditures for HSIP projects in fiscal years 2016–2020 is \$186.0 million (\$161.0 million federal and \$25.0 million state).

RRP/RRS – Railroad Crossing Improvements

The FAST Act designates a portion of Highway Safety Improvement Program funds to improve safety at railroad crossings via the installation of protective devices or the elimination of hazards. The federal share for this program is 90% with the state contributing 10% matching funds.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

The FAST Act's CMAQ program provides a flexible funding source to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) as well as former nonattainment areas that are now in compliance (maintenance areas). MDT has taken advantage of this flexibility by developing the Montana Air and Congestion Initiative (MACI) Program. The MACI Program provides funding for projects and programs that reduce transportation-related emissions in air quality non-attainment areas and areas identified as high risk for non-attainment designation. The federal share for this program is 86.58%. The estimated federal and state expenditures for CMAQ-funded projects for fiscal years 2016–2020 is \$69.5 million (\$60.2 million federal and \$9.3 million state).

National Highway Freight Program (NHFP)

The FAST Act's National Highway Freight program supports activities that improve the efficient movement of freight on the National Highway Freight Network. Activities eligible for NHFP funding include planning, environmental review, preliminary engineering, design work, construction, reconstruction, rehabilitation work and/or operational improvements that directly result in improved system performance – as well as interchange improvements, truck-only lanes, shoulder widening, traffic signal optimization, highway ramp metering and roadway capacity projects (that address freight bottlenecks). Per FAST Act guidelines, states must adopt a freight plan by December 4, 2017, in order to continue to obligate National Highway Freight (NHFP) program funds. The federal share for this program will typically be 91.24% (since most work will be done on the Interstate System). The estimated federal and state expenditures for NHFP-funded projects for fiscal years 2016–2020 is \$65.8 million (\$60.0 million federal and \$5.8 million state).

Transportation Alternatives Program (TA)

The FAST Act provides funding to the Transportation Alternatives (TA) program via a set-aside from the Surface Transportation Block Grant Program. The Transportation Alternatives (TA) program provides assistance to local governments, tribal entities, transit providers, resource agencies and/or school districts for community improvements deemed eligible to receive TA funding. MDT solicits proposals (from eligible entities) for construction projects, ranks each proposal, and then advances the highest priorities (without exceeding available TA funding). Projects are awarded through a competitive process with the federal share at 86.58% and the state/local match at 13.42%.

On-the-Job Training/Supportive Services

The On-the-Job Training/Supportive Services Program provides training in truck driving and operating heavy equipment to Native Americans, women, and other minority populations. This program allows graduating minorities to better compete for job opportunities on Federal-aid highway projects.

State Funded Construction (SFC)

The State Funded Construction Program, which is funded entirely through the state highway special revenue account, provides funding for projects not eligible for Federal-aid funds. This program funds projects to preserve the condition and extend the service life of state highways. The estimated SFC expenditures for state fiscal years 2016–2020 is \$75 million.

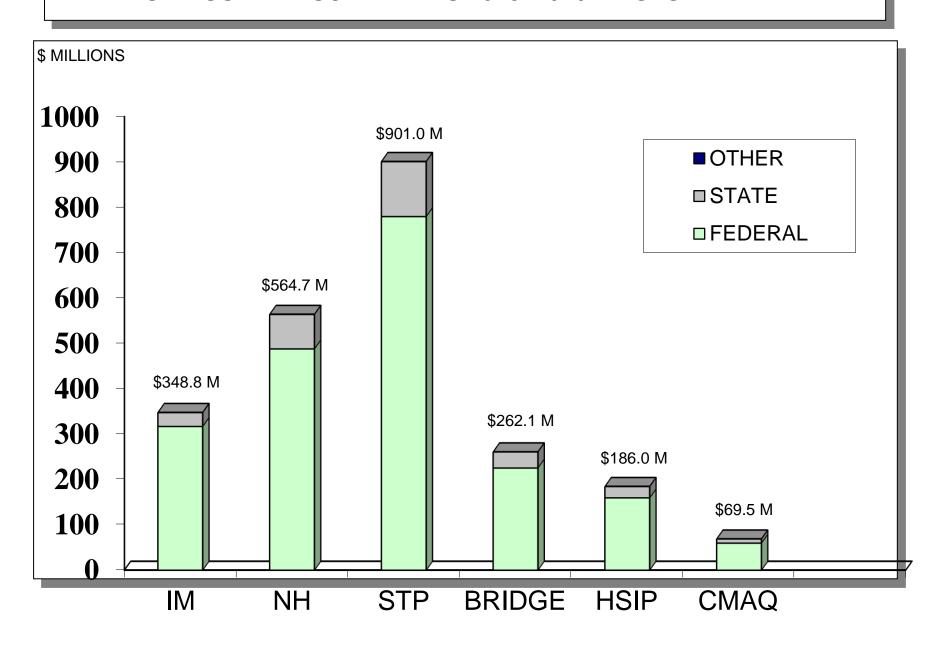
Emergency Relief Program (ER)

The purpose of the Emergency Relief Program is to repair Federal-aid highways that have suffered serious damage as a result of (1) natural disasters or (2) catastrophic failures from an external cause. FHWA will fully reimburse emergency repair costs (such as material, labor and equipment) at eligible disaster sites. Additionally, FHWA allows for permanent restoration work that will be reimbursed at Montana's standard federal rate (varies by system). The state will provide matching funds – which will originate from the state highway special revenue account.

Annual Transportation Programs

These programs cover projects not listed in the specific district lists that are not of appropriate scale for individual identification. These projects would be classified under 23 CFR 771.117 (c) and (d).

FUND USE IN FISCAL YEARS 2016-2020 BY SYSTEM TYPE



SYSTEM PERFORMANCE MDT's Performance Programming Process

The Performance Programming Process (or P³) provides MDT with a method for developing an optimal investment plan that is tied to strategic highway system performance goals for pavement condition, bridge condition, congestion, and safety. Funding is distributed to districts, systems, and types of work based on predicted performance over time (given limited financial resources). The P³ process utilizes MDT's management systems – Pavement (PvMS), Congestion (CoMS), Bridge (BMS), and Safety (SMS) – to develop MDT's annual funding plan. The goal of this process is to ensure that the entire highway system operates within adopted performance goals.

The P³ analysis recommendations approved by the Montana Transportation Commission in September of 2015 developed a future funding distribution that

- Maintains performance levels for pavement condition at desirable/superior levels for the Interstate, National Highway, and State Primary Systems through the analysis year of 2020.
- Maintains traffic congestion within acceptable limits on these three systems provided all programmed projects are delivered through the analysis year of 2020.
- Reduces the number of structurally deficient and functionally obsolete bridges.
- Aligns with MDT's Highway Safety Goal for reducing the total number of fatalities and serious injuries.

Additionally, the funding distribution addresses two new performance metrics, advanced in MAP-21 legislation, as follows:

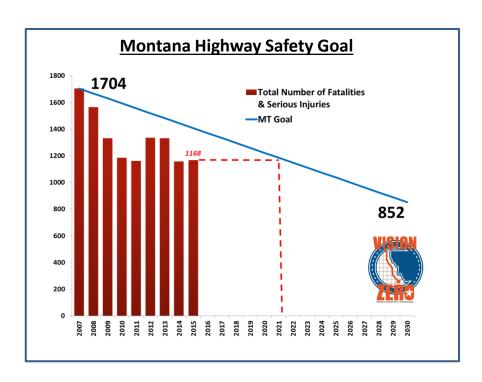
- Less than 10% of National Highway System bridge deck area can be on structurally deficient bridges.
- A minimum funding threshold must be met for the Off-System Bridge Program.

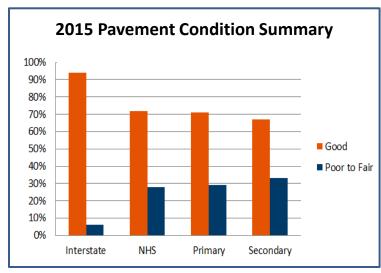
MDT is comfortably meeting both standards as only 7.9% of our NHS bridge deck area is on structurally deficient bridges <u>and</u> we vastly exceed the minimum threshold for off-system bridge funding. Thus, MDT is meeting all internal and external (MAP-21) metrics for system performance (see graphics on following page).

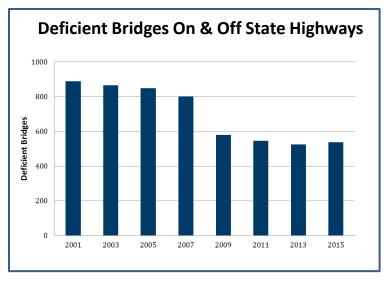
Additional MAP-21 national performance measures will be incorporated into future STIP reports pending completion of federal rule making processes.

System Performance Overview – Highlights

- Majority of pavement in "Good" condition.
- · Fatalities & serious injuries reduced over time.
- Number of deficient bridges reduced over time.







2016 - 2020 STIP FUNDING SUMMARY

5/10/2016 (*Federal revenues are based on apportionments*)

Note: Table was amended to reflect current obligations as established in the TCP for 2016-2020 and the document will be updated as amendments are obligated 2016-2020 2016 2017 2018 2019 2020 ANTICIPATED CORE PROGRAM OBLIGATIONS \$30,622,774 \$31,958,328 \$29,268,997 \$25,537,283 \$22,005,522 \$139,392,904 PE RW \$16,212,057 \$16 919 115 \$15,495,351 \$13,519,738 \$11.649.982 \$73,796,243 \$10,808,038 \$7,766,655 \$49,197,496 IC \$11,279,410 \$10.330.234 \$9.013.159 CE \$36.026.793 \$37,598,033 \$34,434,114 \$30,043,862 \$25,888,849 \$163.991.651 CN+OTH \$254,812,444 \$266,598,267 \$278,225,444 \$222,324,580 \$191,577,483 \$1,213,538,218 \$360,267,929 \$258,888,49 \$1,639,916,512 Non-Federal Share / State Match (see Note #1) PF \$4 746 565 \$4 953 578 \$4,536,728 \$2,401,797 \$3,958,308 \$3 410 881 \$21,606,061 \$2,512,888 RW \$2,622,482 \$2,095,575 \$1,805,761 \$11,438,503 \$1,675,258 \$1.748.322 \$1,601,198 \$1,397,050 \$1,203,840 \$7,625,669 \$25,418,895 \$5,827,739 \$5,584,195 \$5,337,327 \$4,656,833 \$4,012,801 \$39,496,223 \$53,373,274 \$34,460,567 \$46,568,333 \$29,694,731 \$40,128,015 CN+OTH \$41,323,039 \$55,841,945 \$43,125,265 \$188,099,825 Total \$58,277,385 \$254,188,953 Federal + Non-Federal State PF \$35,369,339 \$36 911 906 \$33,805,725 \$29 495 591 \$25 416 403 \$160,998,965 \$18,724,945 \$19,541,597 \$17,897,148 \$15,615,313 \$13,455,743 \$85,234,746 RW IC \$12,483,296 \$13,027,732 \$11,931,432 \$10,410,209 \$8,970,495 \$56,823,165 \$41,610,988 \$43,425,772 \$39,771,441 \$34,700,695 \$29,901,650 \$189,410,546 CE CN+OTH \$1,401,638,043 \$1,894,105,465 Total INDIRECT COST (see Note #2) \$0 \$0 \$0 \$0 \$0 \$0 US 93 Bond Debt Service (see Note #3) \$0 \$15,338,838 \$15,315,163 \$15,302,113 \$15,283,888 \$61,240,002 dvanced Construction \$3,244,306 \$0 \$3,244,306 \$0 \$0 \$0 \$400,000 \$56,335,000 \$82,045,000 \$164,060,000 Pavement Preservation Program (see note #4) \$25,280,000 -Core Programs (TRANS ALT, REC TRAILS, SPR/PL, Section 164) \$24,744,376 \$14,792,798 \$13,236,016 \$12,986,705 \$13,386,705 \$79,146,600 Non-Federal Share / State Match for Non-Core Programs (see Note #1) \$28,579,783 \$17,085,699 \$15,287,614 \$14,999,659 \$15,461,660 \$91,414,414 Public Transportation Programs (5307, 5310, 5311, 5339, etc.) \$24,214,069 \$24,214,069 \$24.214.069 \$24,214,069 \$24,214,069 \$121.070.345 Anticipated Expenditures for Earmarks \$5,565,150 \$7.821.708 \$3,433,053 \$0 \$0 \$16,819,911 Emergency Relief (ER) Obligations (see Note #5) \$0 \$0 \$0 \$0 \$0 \$0 Federal Lands Access Program Obligations (see Note #7) \$2,962,408 \$4,339,996 \$5,000,000 \$1,797,378 \$5,130,365 \$19,230,147 \$503,458,025 \$2,371,184,59 REVENUES Estimated Annual Apportionment (Federal Dollars) \$399,800,000 \$412,100,000 \$424,700,000 \$437,700,000 \$451,100,000 \$2,125,400,000 STATE MATCH \$59,677,352 \$60,570,286 \$55,424,872 \$48,581,288 \$42,202,970 \$266,456,768 Section 164 Transfer \$8,800,000 \$8,800,000 \$8,800,000 \$8.800.000 \$8.800.000 \$44,000,000 Public Transportation Programs (5307, 5310, 5311, 5339, etc.) \$24.214.069 \$24,214,069 \$24,214,069 \$24,214,069 \$24.214.069 \$121,070,345 Emergency Relief (ER) Allocations (see Note #5) \$855.980 \$0 \$0 \$0 \$0 \$855.980 Federal Lands Access Program Allocations (see Note #7) \$2,962,408 \$4,339,996 \$5,000,000 \$1,797,378 \$5,130,365 \$19,230,147 Estimated Annual Redistribution Amount (see Note #8) \$10,000,000 \$10,000,000 \$10.000.000 \$10,000,000 \$10,000,000 \$50.000.000 ESTIMATED ABOVE THE LINE APPROPRIATIONS AND EARMARKS (see note #6 \$16,819,911 TOTAL \$511,874,959 \$2.643.833.151 REVENUES LESS ANTICIPATED OBLIGATIONS \$480,675 \$441,151,488 371.184.591 OBLIGATIONS FISCAL BALANCE \$31,199,369 24,388,034 \$272,648,560 nobligated Carry Forwar \$71,437,560 \$272,648,560 **Total Fiscal Balance** \$31,199,369 \$24,388,034 \$45,327,681 \$100,295,916 LEVEL OF MAINTENANCE EFFORT \$107,000,000 System Preservation and Maintenance \$107,000,000 \$107,000,000 \$107,000,000 \$107,000,000 \$535,000,000 \$13,900,000 \$13,900,000 \$13.900.000 \$13,900,000 \$13.900.000 \$69,500,000 State Special Revenue Preventative Maintenance:

\$120,900,000

\$120,900,000

\$120,900,000

^{*} Federal revenues are based on apportionments.

Note: #1 Assumes current sliding scale match for all federal dollars

Note: #2 Indirect Cost is included in the individual project cost (by phase)

Note: #3 Annual amount for US 93 Bond Debt.

Note: #4 FFY 2015-2016 projects are considered Core Program Obligations (above). FFY 2017-2020 funding amounts represent plug amounts reserved for future projects.

Note: #5 Reflects anticipated ER obligations and reimbursements for eligible events.

Note: #6 The estimated above-the-line appropriations and earmarks are deducted by phase for the current year and the earmark revenue line is adjusted proportionally.

Note: #7 Federal Lands Access Program contribution to MDT projects (as noted in the Tentative Construction Plan).

Note: #8 Estimated Annual Redistribution contribution to MDT projects.

Montana Department of Transportation REGIONALLY SIGNIFICANT PROJECTS

The Federal Highway Administration (FHWA) requires states to track regionally significant projects through the planning and project development process. In general, Montana's regionally significant projects involve work on principal arterial highways that offer significant alternatives to regional highway travel and/or projects that are typically included in the modeling of a metropolitan area's transportation network (and thus are identified as regionally significant in a metropolitan planning organization plan). Typically, regionally significant projects are major construction (reconstruction) projects that introduce new alignments or create additional travel lanes, and thus preservation and safety work would not fit into this category.

FHWA also requires that states establish an annual reporting process. As part of this process, Montana advances the following list of projects deemed to be regionally significant.

MISSOULA - DISTRICT 1

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
1744	019	NH-MT 5-2(172)47	Ronan – North	Reconstruct	2018	\$ 9,400,000
1744	020	NH 5-2(173)45	US 93 – Ronan (Urban)	Reconstruct	>2020	\$25,800,000
2017	002	NH 5-3(104)130	Mountainside to MP 133	Reconstruct	2017	\$ 9,700,000
2038	004	NH 15(74)	Airport & Foys Lake Intch – Kal	Reconstruct	>2020	\$ 9,200,000
4128	002	NHPB-STPU-MT 8105(16)	Russell St – Broadway to Idaho	Reconstruct	2017	\$24,800,000
4128	003	STPU 8105(20)	Russell St – Idaho to Dakota	Reconstruct	2017	\$ 7,400,000
4128	004	STPU 8105(21)	Russell St – Dakota to Mount	Reconstruct	>2020	\$20,800,000
4781	000	NH 5-3(92)127	Whitefish Urban	Reconstruct	>2020	\$31,500,000

Missoula District continued

BUTTE - DISTRICT 2

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
4306	001	NH-HSIP 85-1(16)3	Belgrade - South	Reconstruct	2016	\$12,500,000

GREAT FALLS - DISTRICT 3

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
4043	002	NH 60-2(101)70	Belt – N & S – Phase 3	Reconstruct	>2020	\$19,400,000

GLENDIVE - DISTRICT 4

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
6388	001	NH 1-10(63)659	Bainville – East	Reconstruct	>2020	\$28,700,000

BILLINGS - DISTRICT 5

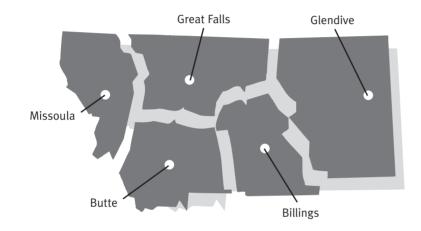
UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
4070	002	NH-HSIP 4-1(61)44	Rockvale – Laurel (2 Lanes)	Reconstruct	2016	\$30,300,000
4070	003	NH 4-1(62)43	Rockvale – Laurel (NB Lanes)	Reconstruct	2020	\$ 8,600,000

4199	000	NCPD-MT 56(55)	Billings Bypass	Reconstruct	TBD	TBD
7972	000	NHPB-IM 90-8(177)450	I-90 Yellowstone R – Billings	Bridge	>2020	\$44,800,000

Regionally Significant Projects Total: \$301,500,000

STIP Projects Total: \$121,300,000

Statewide and Annual Programs





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Project Phase Abbreviations

- CN Construction
- CE Construction Engineering
- PE Preliminary Engineering

- RW Right-of-Way
- IC Incidental Construction
- OT Other Phase

Funding Type Abbreviations

- CM Congestion Mitigation & Air Quality
- DBE Disadvantaged Business Enterprise
- FLA Federal Lands Access
- G 100% Federal Share for Eligible Safety Projects
- HSIP Highway Safety Improvement Program
- IM Interstate Maintenance
- MT Federal Earmark Funds
- NBMS Bridge Management System Funds
- NH National Highway System (Non-Interstate)
- NHPB National Highway System Bridge
- OJT/SS On-the-Job Training/Supportive Services

- PL Metropolitan Planning
- RRP/RRS Railroad Crossing Improvements
- SPR Statewide Planning & Research
- SSS Special Funding Sources
- STPB Surface Transportation Program Bridge
- STPP Surface Transportation Program Primary
- STPS Surface Transportation Program Secondary
- STPU Surface Transportation Program Urban
- STPX Surface Transportation Program Other
- TA Transportation Alternatives
- UPP Urban Pavement Preservation



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UPN	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL
8679	018	СМ	2017-MSLA TRANS OPTIONS	MISCELLANEOUS	ОТ	<1
8679	019	CM	2018-MSLA TRANS OPTIONS	MISCELLANEOUS	ОТ	<1
679	020	CM	2019-MSLA TRANS OPTIONS	MISCELLANEOUS	OT	<1
679	021	CM	2020-MSLA TRANS OPTIONS	MISCELLANEOUS	OT	<1
019	014	CM	2016 AIR QUAL EQUIP-MSLA(CNTY)	EQUIPMENT PURCHASE	ОТ	<1
019	015	CM	2016 AIR QUAL EQUIP-MSLA(CITY)	EQUIPMENT PURCHASE	ОТ	<1
019	016	CM	2017 AIR QUAL EQUIP-MSLA(CITY)	EQUIPMENT PURCHASE	ОТ	<1
154	010	CM	2016 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
154	011	CM	2017 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
154	012	CM	2018 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
154	013	CM	2019 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
154	014	CM	2020 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
005	000	CM	2017 AIR QUAL EQUIP PURCHASE	EQUIPMENT PURCHASE	ОТ	1 TO 5
863	021	DBE	2017-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	ОТ	<1
863	022	DBE	2018-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	ОТ	<1
863	023	DBE	2019-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	ОТ	<1
863	024	DBE	2020-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	ОТ	<1
400	024	HSIP	2017 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
400	025	HSIP	2018 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
400	026	HSIP	2019 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
400	027	HSIP	2020 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
329	016	HSIP	SF-159-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
329	017	HSIP	SF-169-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
329	018	HSIP	SF-179-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
329	019	HSIP	SF-189-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
702	007	HSIP	SAFETY MANAGEMENT PROGRAM (17)	MISCELLANEOUS	ОТ	1 TO 5
702	800	HSIP	SAFETY MANAGEMENT PROGRAM (18)	MISCELLANEOUS	ОТ	1 TO 5
702	009	HSIP	SAFETY MANAGEMENT PROGRAM (19)	MISCELLANEOUS	ОТ	1 TO 5

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	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
UF	IN UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	РПАЗЕ	(+
6702	010	HSIP	SAFETY MANAGEMENT PROGRAM (20)	MISCELLANEOUS	ОТ	1 TO 5
3330	020	HSIP-RRP	2017-RAILROAD SAFETY PROGRAM	RR CROSSING	ОТ	<1
3330	021	HSIP-RRP	2018-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3330	022	HSIP-RRP	2019-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3330	023	HSIP-RRP	2020-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3929	012	HSIP-RRP	2017 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929	013	HSIP-RRP	2018 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929	014	HSIP-RRP	2019 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929	015	HSIP-RRP	2020 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
2952	022	IM	2017 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
2952	023	IM	2018 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
2952	024	IM	2019 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
2952	025	IM	2020 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
1982	023	IM-NH-STPX	HWY ADVISORY INFO-FY 2017	MISCELLANEOUS	ОТ	<1
1982	024	IM-NH-STPX	HWY ADVISORY INFO-FY 2018	MISCELLANEOUS	ОТ	<1
1982	025	IM-NH-STPX	HWY ADVISORY INFO-FY 2019	MISCELLANEOUS	ОТ	<1
1982	026	IM-NH-STPX	HWY ADVISORY INFO-FY 2020	MISCELLANEOUS	ОТ	<1
4170	006	IM-NH-STPX	USF & WS PROGRAM (2017)	MISCELLANEOUS	ОТ	<1
4170	007	IM-NH-STPX	USF & WS PROGRAM (2018)	MISCELLANEOUS	ОТ	<1
4170	800	IM-NH-STPX	USF & WS PROGRAM (2019)	MISCELLANEOUS	ОТ	<1
4170	009	IM-NH-STPX	USF & WS PROGRAM (2020)	MISCELLANEOUS	ОТ	<1
4171	017	IM-NH-STPX	SFY 2017 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	1 TO 5
4171	018	IM-NH-STPX	SFY 2018 MAINTENANCE PROGRAM	MISCELLANEOUS	OT	1 TO 5
4171	019	IM-NH-STPX	SFY 2019 MAINTENANCE PROGRAM	MISCELLANEOUS	OT	1 TO 5
4171	020	IM-NH-STPX	SFY 2020 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	1 TO 5
5536	015	IM-NH-STPX	DURABLE PAVEMENT MARKING(2017)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	016	IM-NH-STPX	DURABLE PAVEMENT MARKING(2018)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	017	IM-NH-STPX	DURABLE PAVEMENT MARKING(2019)	DURABLE PAVEMENT MARKINGS	CN	>5

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UP	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
5536	018	IM-NH-STPX	DURABLE PAVEMENT MARKING(2020)	DURABLE PAVEMENT MARKINGS	CN	>5
8666	000	IM-NH-STPX	2016 EMERGENCY/EXIGENCY PROG	MISCELLANEOUS	PE,RW,IC, CE,CN	1 TO 5
2443	024	LTAP-SPR-SSS	2017 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	025	LTAP-SPR-SSS	2018 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	026	LTAP-SPR-SSS	2019 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	027	LTAP-SPR-SSS	2020 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2376	013	NBMS-IM-NH-STPX	2017 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2376	014	NBMS-IM-NH-STPX	2018 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2376	015	NBMS-IM-NH-STPX	2019 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2376	016	NBMS-IM-NH-STPX	2020 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2375	013	NBMS-STPX	2017 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2375	014	NBMS-STPX	2018 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2375	015	NBMS-STPX	2019 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2375	016	NBMS-STPX	2020 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2204	025	NH	2017 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2204	026	NH	2018 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2204	027	NH	2019 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2204	028	NH	2020 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
3932	024	OJT-SS	2017 OJT PROGRAM	MISCELLANEOUS	OT	<1
3932	025	OJT-SS	2018 OJT PROGRAM	MISCELLANEOUS	OT	<1
3932	026	OJT-SS	2019 OJT PROGRAM	MISCELLANEOUS	OT	<1
3932	027	OJT-SS	2020 OJT PROGRAM	MISCELLANEOUS	OT	<1
6439	009	OJT-SS	STI 2016	MISCELLANEOUS	OT	<1
6439	010	OJT-SS	STI 2017	MISCELLANEOUS	OT	<1
6439	011	OJT-SS	STI 2018	MISCELLANEOUS	OT	<1
6439	012	OJT-SS	STI 2019	MISCELLANEOUS	OT	<1
6439	013	OJT-SS	STI 2020	MISCELLANEOUS	OT	<1

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UP	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL
7831	003	SPR	AASHTO TSP - SFY 2017	MISCELLANEOUS	ОТ	<1
7831	004	SPR	AASHTO TSP - SFY 2018	MISCELLANEOUS	OT	<1
7831	005	SPR	AASHTO TSP - SFY 2019	MISCELLANEOUS	OT	<1
7831	006	SPR	AASHTO TSP - SFY 2020	MISCELLANEOUS	OT	<1
1000	027	SPR-PL	PLANNING & RESEARCH 2017	MISCELLANEOUS	OT	>5
1000	028	SPR-PL	PLANNING & RESEARCH 2018	MISCELLANEOUS	OT	>5
1000	029	SPR-PL	PLANNING & RESEARCH 2019	MISCELLANEOUS	OT	>5
1000	030	SPR-PL	PLANNING & RESEARCH 2020	MISCELLANEOUS	OT	>5
2131	025	STPX	2017 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
2131	026	STPX	2018 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
131	027	STPX	2019 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
131	028	STPX	2020 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
203	026	STPX	2017 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2203	027	STPX	2018 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
203	028	STPX	2019 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
203	029	STPX	2020 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2594	013	STPX	2017 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	OT	<1
2594	014	STPX	2018 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	OT	<1
2594	015	STPX	2019 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	OT	<1
2594	016	STPX	2020 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	OT	<1
3367	013	STPX	2017-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3367	014	STPX	2018-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3367	015	STPX	2019-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1
367	016	STPX	2020-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
368	013	STPX	2017-D2-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
368	014	STPX	2018-D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
368	015	STPX	2019-D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368	016	STPX	2020-D2-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1

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UPN	I UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL
3369	013	STPX	2017-D3-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
3369	014	STPX	2018-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	015	STPX	2019-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	016	STPX	2020-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	013	STPX	2017-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	014	STPX	2018-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	015	STPX	2019-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	016	STPX	2020-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	013	STPX	2017-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	014	STPX	2018-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
394	015	STPX	2019-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
394	016	STPX	2020-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
1196	017	STPX	2017-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
196	018	STPX	2018-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
1196	019	STPX	2019-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
1196	020	STPX	2020-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
525	006	STPX	NRIS PROGRAM (2017)	MISCELLANEOUS	ОТ	<1
1525	007	STPX	NRIS PROGRAM (2018)	MISCELLANEOUS	ОТ	<1
1525	800	STPX	NRIS PROGRAM (2019)	MISCELLANEOUS	ОТ	<1
1525	009	STPX	NRIS PROGRAM (2020)	MISCELLANEOUS	ОТ	<1
5596	010	STPX	2017 VEGETATION MANGMNT PRGRM	LANDSCAPING	ОТ	<1
5596	011	STPX	2018 VEGETATION MANGMNT PRGRM	LANDSCAPING	ОТ	<1
5596	012	STPX	2019 VEGETATION MANGMNT PRGRM	LANDSCAPING	ОТ	<1
596	013	STPX	2020 VEGETATION MANGMNT PRGRM	LANDSCAPING	ОТ	<1
6458	010	STPX	2017 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	ОТ	<1
6458	011	STPX	2018 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	ОТ	<1
6458	012	STPX	2019 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	ОТ	<1
6458	013	STPX	2020 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	ОТ	<1

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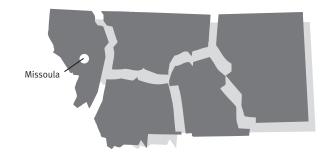
UPN UNIT		PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
5703	007	STPX	PAVEMENT MANAGEMENT SYSTEM(17)	MISCELLANEOUS	ОТ	<1
5703	800	STPX	PAVEMENT MANAGEMENT SYSTEM(18)	MISCELLANEOUS	ОТ	<1
3703	009	STPX	PAVEMENT MANAGEMENT SYSTEM(19)	MISCELLANEOUS	ОТ	<1
3703	010	STPX	PAVEMENT MANAGEMENT SYSTEM(20)	MISCELLANEOUS	ОТ	<1
6704	007	STPX	DEFLECTION TESTING PROGRAM(17)	MISCELLANEOUS	ОТ	<1
6704	008	STPX	DEFLECTION TESTING PROGRAM(18)	MISCELLANEOUS	ОТ	<1
6704	009	STPX	DEFLECTION TESTING PROGRAM(19)	MISCELLANEOUS	ОТ	<1
6704	010	STPX	DEFLECTION TESTING PROGRAM(20)	MISCELLANEOUS	ОТ	<1
7989	004	STPX	STREAM MITIG MONITORING (2017)	MISCELLANEOUS	ОТ	<1
'989	005	STPX	STREAM MITIG MONITORING (2018)	MISCELLANEOUS	ОТ	<1
989	006	STPX	STREAM MITIG MONITORING (2019)	MISCELLANEOUS	ОТ	<1
989	007	STPX	STREAM MITIG MONITORING (2020)	MISCELLANEOUS	ОТ	<1
058	001	STPX	SPA COORDINATOR POSITION-2017	MISCELLANEOUS	ОТ	<1
058	002	STPX	SPA COORDINATOR POSITION-2018	MISCELLANEOUS	ОТ	<1
058	003	STPX	SPA COORDINATOR POSITION-2019	MISCELLANEOUS	ОТ	<1
058	004	STPX	SPA COORDINATOR POSITION-2020	MISCELLANEOUS	ОТ	<1
077	001	STPX	MBTA PROGRAM - 2017	MISCELLANEOUS	ОТ	<1
077	002	STPX	MBTA PROGRAM - 2018	MISCELLANEOUS	ОТ	<1
077	003	STPX	MBTA PROGRAM - 2019	MISCELLANEOUS	ОТ	<1
077	004	STPX	MBTA PROGRAM - 2020	MISCELLANEOUS	ОТ	<1
078	001	STPX	2017 TRAFFIC ENGINEERING STUDY	STUDY - CORRIDOR/TRAFFIC	ОТ	<1
078	002	STPX	2018 TRAFFIC ENGINEERING STUDY	STUDY - CORRIDOR/TRAFFIC	ОТ	<1
078	003	STPX	2019 TRAFFIC ENGINEERING STUDY	STUDY - CORRIDOR/TRAFFIC	ОТ	<1
078	004	STPX	2020 TRAFFIC ENGINEERING STUDY	STUDY - CORRIDOR/TRAFFIC	ОТ	<1
769	012	CM	2017 MISSOULA/RAVALLI TMA	TDM PROGRAM	ОТ	<1
1769	013	CM	2018 MISSOULA/RAVALLI TMA	TDM PROGRAM	ОТ	<1
769	014	CM	2019 MISSOULA/RAVALLI TMA	TDM PROGRAM	ОТ	<1
1769	015	CM	2020 MISSOULA/RAVALLI TMA	TDM PROGRAM	OT	<1

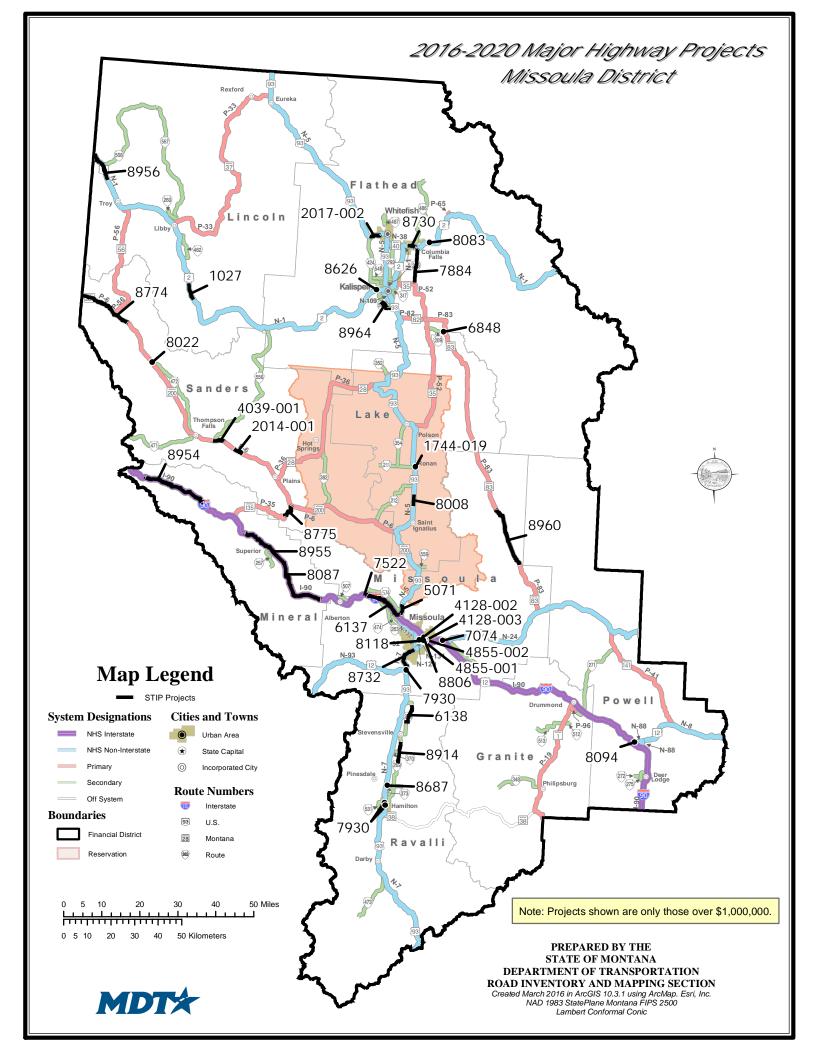
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District 1 | Missoula



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State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UN	IT	PREFIX	X PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2017	7884	000	*	HSIP	SF 119-SLOPE FLATTEN S-206	S-206	0.20	9.37	SLOPE FLATTENING	>5
2017	8062	000		HSIP	SF 129 - SFTY IMPR E BONNER	S-210	1.00	1.49	SLOPE FLATTENING	<1
2016	8068	000		HSIP	SF 129-SGN FLASHER RED HRN RD	US-93	36.70	0.80	ADV FLASHER, LUMINAIRES	<1
2016	8551	000		HSIP	SF 139-AWF UPGRADE PABLO POLSN	MT-35,US-93	51.70	0.20	ADV FLASHER, LUMINAIRES	<1
2018	8626	000	*	HSIP	SF 139-DERN SPRING RECONSTRUCT	US-2	117.90	0.32	INT IMPROVEMENTS	1 TO 5
2016	8631	000		HSIP	SF 139 - FLORENCE SFTY IMPRV	US-93	74.50	0.73	INT IMPROVEMENTS	<1
2017	8646	000	*	HSIP	SF 139-TURN LANES NW OF POLSON	US-93	64.00	0.80	INT IMPROVEMENTS	1 TO 5
2019	8914	000	*	HSIP	SF149 S OF STEVENSVLL SFTY IMP	S-269	12.00	6.03	MEDIAN AND SHOULDERS	>5
2017	8029	000		HSIP-G	SF 129-SFTY IMPRV DEER LODGE	I-90,US-12	173.50	0.61	SAFETY	<1
2016	8057	000		HSIP-G	SF 129 - GRDRAIL N LOLO	US-12,US-93	86.70	1.10	STRIPING AND DELINEATION	<1
2017	8118	000	*	HSIP-G	SF 139 - MSLA DNTN SIGNAL UPGR	U-8113, U-8128, U-8107, P-7, U-8119, C008119	1.60	0.30	INT UPGRADE/SIGNALS	1 TO 5
2016	8171	000		HSIP-G	SF 139 - BROOKS SAFETY IMPRV	US-12,US-93	90.00	1.72	SAFETY	<1
2017	8546	000		HSIP-G	SF 139 - HLN FLTS INTERSECTION	MT-35	49.80	0.10	INT IMPROVEMENTS	<1
2016	8552	000		HSIP-G	SF 139-AWF UPGRADE MSLA NORTH	S-548,US-2,US-93	128.20	0.20	ADV FLASHER, LUMINAIRES	<1
2016	8639	000		HSIP-G	SF 139 - SFTY IMPRV N OF LOLO	US-12,US-93	85.90	0.58	SIGNING - UPGRADE	<1
2017	8640	000		HSIP-G	SF 139 - MISSOULA SIGNALS SFTY	US-12,US-93	90.00	4.29	INT UPGRADE/SIGNALS	<1
2017	8929	000		HSIP-G	SF 149 CORVALLIS SFTY IMPRV	S-373	2.00	1.97	SAFETY	<1
2017	4855	001	*	IM	MSLA-E&W - VAN BUREN ST INTCHG	I-90,MT-200,US-12	105.41	0.77	RECONSTRUCTION	>5
2020	7522	000		IM	FRENCHTOWN - E & W	I-90	84.20	10.02	REHAB - MAJOR	>5
2017	8954	000	*	IM	EXIT 5 - EAST	I-90	5.70	17.58	CHIP SEAL	1 TO 5
2018	8955	000	*	IM	SUPERIOR - WEST	I-90	43.50	6.25	CHIP SEAL	1 TO 5
2016	4855	002	*	IM-G	MSLA-E&W - ORANGE ST INTCHG	I-90,MT-200	104.49	0.47	RECONSTRUCTION	1 TO 5
2018	1027	000		NH	SWAMP CREEK-EAST	US-2	49.00	4.82	RECONSTRUCTION	>5
2017	2017	002	*	NH	MOUNTAINSIDE TO MP 133	US-93	129.66	3.31	RECONSTRUCTION	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2016 STIP'

Sort: UPN Ascending, FINANCIAL DISTRICT Ascending



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS CONSTRUCTION PHASE

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ISCAL EAR	UPN	UN	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
017	5071	000	*	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.20	REHAB	>5
016	7074	000	*	NH	MT 200 & OLD HWY 10 - BONNER	MT-200	0.20	0.30	INT UPGRADE/SIGNALS	1 TO 5
016	7930	000	*	NH	MAIN/MARCUS SIG UPGRD-HAMILTON	S-531,US-12,US-93	46.60	1.30	INT UPGRADE/SIGNALS	1 TO 5
020	8008	000	*	NH	US 93 N - POST CREEK HILL	US-93	36.80	3.26	RECONSTRUCTION	>5
017	8730	000	*	NH	COLUMBIA FALLS URBAN	US-2	134.90	2.37	MILL & FILL	1 TO 5
016	8732	000	*	NH	LOLO - MISSOULA	US-12,US-93	83.20	7.69	CHIP SEAL	1 TO 5
016	8817	000		NH	ARLEE PED X-INGS	MT-200,US-93	17.40	0.30	SIGNING - NEW	<1
017	8956	000	*	NH	JCT S-508 - E & W	US-2	0.00	8.18	MILL & FILL	1 TO 5
018	8958	000		NH	MITTOWER ROAD - NORTH	US-93	62.00	3.99	CHIP SEAL	<1
019	8959	000		NH	RAINBOW BEND	MT-200	7.50	1.41	OVERLAY	<1
018	1744	019	*	NH-MT	RONAN - NORTH	US-93	47.20	1.05	RECONSTRUCTION	>5
018	8087	000	*	NHPB	I-90 BR DECKS MP 40-70, D-1	I-90	40.00	30.13	BRIDGE REHAB	>5
020	8088	000		NHPB	3M SE WHITEFISH - BR DECK	MT-40	1.00	1.02	BRIDGE DECK	1 TO 5
019	8094	000	*	NHPB	P-88 BRIDGES - GARRISON	MT-88,US-12	0.50	0.68	BRIDGE REHAB	1 TO 5
016	8806	000	*	NHPB	MADISON ST BR REHAB - MISSOULA	US-12	95.00	0.20	BRIDGE REHAB	>5
017	8083	000	*	NHPB- FLA	S FK FLATHEAD - HUNGRY HORSE	US-2	141.50	1.01	BRIDGE REPLACEMENT	>5
017	4128	002	*	NHPB- STPU- MT	RUSSELL ST-BROADWAY TO IDAHO	U-8105	2.70	0.32	RECONSTRUCTION	>5
018	6848	000	*	STPB	SWAN RIVER-5M E BIG FORK	S-209	4.55	0.13	BRIDGE REPLACEMENT	1 TO 5
020	8022	000	*	STPB	CLARK FORK-1M NW TROUT CREEK	MT-200	27.50	0.50	BRIDGE REHAB	>5
019	2014	001	*	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	>5
017	4039	001	*	STPP	EAST OF THOMPSON RIVER - EAST	MT-200	55.80	3.32	RECONSTRUCTION	>5
017	8774	000	*	STPP	IDAHO LINE - EAST	MT-200	0.00	14.68	OVERLAY	1 TO 5
016	8775	000	*	STPP	JCT MT 200 - SOUTH	MT-135	17.50	3.96	REHAB	1 TO 5
017	8960	000	*	STPP	SEELEY LAKE - NORTH	MT-83	14.70	16.74	MILL & FILL	>5
019	8961	000		STPP	FLATHEAD RIVER - E & W	MT-82	1.40	5.45	CHIP SEAL	<1
017	6137	000	*	STPS	HUSON-EAST	S-574	0.00	10.96	RECONSTRUCTION	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2016 STIP'

Sort: UPN Ascending, FINANCIAL DISTRICT Ascending



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UN	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2019	6138	000	*	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.00	5.96	RECONSTRUCTION	>5
2016	8737	000		STPS	MOIESE - NE	S-212	4.70	3.60	REHAB	<1
2018	8962	000		STPS	FRENCHTOWN - SE	S-263	10.60	4.19	CHIP SEAL	<1
2018	8963	000		STPS	THOMPSON FALLS - SW	S-471	0.00	9.99	CHIP SEAL	<1
2018	8964	000	*	STPS	FOY'S CANYON ROAD	S-503	4.90	3.50	MILL & FILL	1 TO 5
2017	4128	003	*	STPU	RUSSELL ST - IDAHO TO DAKOTA	N-129	2.50	0.20	RECONSTRUCTION	>5
2019	7997	001		STPX	RICHARDSON FAMILY MITIGATION	I-90	83.50	0.10	WETLANDS	<1
2017	8583	000		STPX	WS 3-JOHNSON WETLAND MITIGATN				WETLANDS	<1
2016	8681	000		TA	BALSAM ST SIDEWALK-LIBBY				SIDEWALK	<1
2016	8682	000		TA	HIGHWAY 93 PATH-KALISPELL	US-93	112.63	0.81	BIKE/PED FACILITIES	<1
2016	8683	000		TA	THREE MILE DR PATH-KALISPELL	U-6706	0.07	0.65	BIKE/PED FACILITIES	<1
2016	8685	000		TA	BITTERROOT TRAIL SAFETY-MSLA	U-8102, U-8114, U-8118, U-8116	3.32	0.02	BIKE/PED FACILITIES	<1
2017	8686	000		TA	HWY 135 PATH-SAINT REGIS	MT-135	0.13	1.00	BIKE/PED FACILITIES	<1
2017	8687	000		TA	S-373 PED BRIDGE-WOODSIDE	S-373	0.38	0.17	BIKE/PED FACILITIES	<1
2016	8780	000		UPP	39TH ST - BROOKS TO RUSSELL	U-8122, U-8103	0.00	1.26	CHIP SEAL	<1



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

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FISCA YEAR		UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION F	REF POINT	PROJE LENG		PROJECT SCOPE	EST PE COST (\$MILL)
2016	9192	000	HSIP	SF-169 N24 CLRS SFTY IMPRV	MT-200		1.80	29.71	RUMBLE STRIPS	<1
2016	9184	000	IM	RESERVE ST INTCH - E & W	I-90,MT-200,US-12,US- 93		94.40	11.31	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2016 STIP'

Sort: None



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

19-MAR-2016

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FISCAL YEAR		N UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2016	7884	000	HSIP	SF 119-SLOPE FLATTEN S-206	S-206	0.20	9.37	SLOPE FLATTENING	<1
2016	8062	000	HSIP	SF 129 - SFTY IMPR E BONNER	S-210	1.00	1.49	SLOPE FLATTENING	<1
2017	8626	000	HSIP	SF 139-DERN SPRING RECONSTRUCT	US-2	117.90	0.32	INT IMPROVEMENTS	<1
2016	8646	000	HSIP	SF 139-TURN LANES NW OF POLSON	US-93	64.00	0.80	INT IMPROVEMENTS	<1
2017	8914	000	HSIP	SF149 S OF STEVENSVLL SFTY IMP	S-269	12.00	6.03	MEDIAN AND SHOULDERS	<1
2016	8546	000	HSIP-G	SF 139 - HLN FLTS INTERSECTION	MT-35	49.80	0.10	INT IMPROVEMENTS	<1
2016	4855	001	IM	MSLA-E&W - VAN BUREN ST INTCHG	I-90,MT-200,US-12	105.41	0.77	RECONSTRUCTION	<1
2018	1012	003	NH	COURTHOUSE COUPLET-KALISPELL	US-93	111.62	0.31	RECONSTRUCTION	<1
2020	1281	000	NH	CONNER-N & S	US-93	16.24	8.84	RECONSTRUCTION	<1
2016	5071	000	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.20	REHAB	<1
2017	8008	000	NH	US 93 N - POST CREEK HILL	US-93	36.80	3.26	RECONSTRUCTION	1 TO 5
2017	9035	000	NH	US 93 & TREELINE ROAD (KAL)	US-93	115.30	0.40	INT IMPROVEMENTS	<1
2017	9036	000	NH	US 93 & 13TH ST (WHITEFISH)	US-93	126.80	0.30	INT IMPROVEMENTS	<1
2016	8083	000	NHPB- FLA	S FK FLATHEAD - HUNGRY HORSE	US-2	141.50	1.01	BRIDGE REPLACEMENT	<1
2017	6850	000	STPB	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.93	BRIDGE REPLACEMENT	<1
2018	8807	000	STPB	HIGGINS AVE BR REHAB-MISSOULA	U-8113	0.10	0.25	BRIDGE REHAB	<1
2018	8887	000	STPB	GROOM / HALL CR-1M W SWAN LAKE	MT-83	71.20	0.70	BRIDGE REPLACEMENT	<1
2020	1011	001	STPP	PARADISE-E. (EAST SECTION)	MT-200	85.35	5.19	RECONSTRUCTION	1 TO 5
2020	1233	001	STPP	SEELEY LAKE-SOUTH	MT-83	9.00	4.11	REHAB	<1
2020	1233	003	STPP	SALMON LAKE	MT-83	4.83	4.17	RECONSTRUCTION	<1
2016	2014	001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2019	8182	000	STPP	ICE BOX CANYON-BIGFORK	MT-35	32.14	1.03	RECONSTRUCTION	1 TO 5
2016	6138	000	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.00	5.96	RECONSTRUCTION	<1
2019	6141	000	STPS	WEST OF MISSOULA-NW	S-263	5.50	5.10	RECONSTRUCTION	<1
2016	8134	000	STPS	OLD RESERVE - NW OF KALISPELL	S-548	0.00	3.00	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2016 STIP'

Sort: UPN Ascending, FINANCIAL DISTRICT Ascending



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2016	7884	000	HSIP	SF 119-SLOPE FLATTEN S-206	S-206	0.20	9.37	SLOPE FLATTENING	<1
2016	8062	000	HSIP	SF 129 - SFTY IMPR E BONNER	S-210	1.00	1.49	SLOPE FLATTENING	<1
2017	8626	000	HSIP	SF 139-DERN SPRING RECONSTRUCT	US-2	117.90	0.32	INT IMPROVEMENTS	<1
2016	8646	000	HSIP	SF 139-TURN LANES NW OF POLSON	US-93	64.00	0.80	INT IMPROVEMENTS	<1
2018	8914	000	HSIP	SF149 S OF STEVENSVLL SFTY IMP	S-269	12.00	6.03	MEDIAN AND SHOULDERS	1 TO 5
2016	8029	000	HSIP-G	SF 129-SFTY IMPRV DEER LODGE	I-90,US-12	173.50	0.61	SAFETY	<1
2016	8118	000	HSIP-G	SF 139 - MSLA DNTN SIGNAL UPGR	U-8113, U-8128, U-8107, P-7, U-8119, C008119	1.60	0.30	INT UPGRADE/SIGNALS	<1
2016	8171	000	HSIP-G	SF 139 - BROOKS SAFETY IMPRV	US-12,US-93	90.00	1.72	SAFETY	<1
2016	8546	000	HSIP-G	SF 139 - HLN FLTS INTERSECTION	MT-35	49.80	0.10	INT IMPROVEMENTS	<1
2017	4855	001	IM	MSLA-E&W - VAN BUREN ST INTCHG	I-90,MT-200,US-12	105.41	0.77	RECONSTRUCTION	<1
2016	4855	002	IM-G	MSLA-E&W - ORANGE ST INTCHG	I-90,MT-200	104.49	0.47	RECONSTRUCTION	<1
2019	1012	003	NH	COURTHOUSE COUPLET-KALISPELL	US-93	111.62	0.31	RECONSTRUCTION	<1
2020	1744	020	NH	US 93 - RONAN (URBAN)	US-93	44.60	2.61	RECONSTRUCTION	1 TO 5
2016	5071	000	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.20	REHAB	<1
2019	8008	000	NH	US 93 N - POST CREEK HILL	US-93	36.80	3.26	RECONSTRUCTION	<1
2018	8141	000	NH	KALISPELL CONCRETE REHAB	US-2,US-93	120.80	0.03	REHAB	<1
2016	8730	000	NH	COLUMBIA FALLS URBAN	US-2	134.90	2.37	MILL & FILL	<1
2017	9031	000	NH	US 93-IDAHO TO GRANDVIEW (KAL)	US-93	112.70	1.13	MILL & FILL	<1
2017	9032	000	NH	US 2 - COTTONWOOD TO RESERVE	US-2	123.10	2.21	MILL & FILL	<1
2018	9035	000	NH	US 93 & TREELINE ROAD (KAL)	US-93	115.30	0.40	INT IMPROVEMENTS	<1
2018	9036	000	NH	US 93 & 13TH ST (WHITEFISH)	US-93	126.80	0.30	INT IMPROVEMENTS	<1
2018	1744	019	NH-MT	RONAN - NORTH	US-93	47.20	1.05	RECONSTRUCTION	<1
2017	8088	000	NHPB	3M SE WHITEFISH - BR DECK	MT-40	1.00	1.02	BRIDGE DECK	<1
2017	8089	000	NHPB	4M SE OVANDO - BR DECK	MT-200	49.00	1.01	BRIDGE DECK	<1
2017	8094	000	NHPB	P-88 BRIDGES - GARRISON	MT-88,US-12	0.50	0.68	BRIDGE REHAB	<1
2016	8806	000	NHPB	MADISON ST BR REHAB - MISSOULA	US-12	95.00	0.20	BRIDGE REHAB	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2016 STIP'

State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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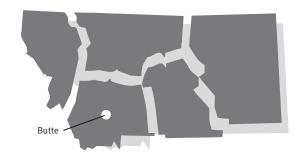
FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2016	8083	000	NHPB- FLA	S FK FLATHEAD - HUNGRY HORSE	US-2	141.50	1.01	BRIDGE REPLACEMENT	<1
2016	4128	002	NHPB- STPU- MT	RUSSELL ST-BROADWAY TO IDAHO	U-8105	2.70	0.32	RECONSTRUCTION	<1
2016	6848	000	STPB	SWAN RIVER-5M E BIG FORK	S-209	4.55	0.13	BRIDGE REPLACEMENT	<1
2017	6850	000	STPB	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.93	BRIDGE REPLACEMENT	<1
2016	8022	000	STPB	CLARK FORK-1M NW TROUT CREEK	MT-200	27.50	0.50	BRIDGE REHAB	<1
2018	8807	000	STPB	HIGGINS AVE BR REHAB-MISSOULA	U-8113	0.10	0.25	BRIDGE REHAB	<1
2018	8887	000	STPB	GROOM / HALL CR-1M W SWAN LAKE	MT-83	71.20	0.70	BRIDGE REPLACEMENT	<1
2020	1011	001	STPP	PARADISE-E. (EAST SECTION)	MT-200	85.35	5.19	RECONSTRUCTION	<1
2020	1233	001	STPP	SEELEY LAKE-SOUTH	MT-83	9.00	4.11	REHAB	<1
2020	1233	003	STPP	SALMON LAKE	MT-83	4.83	4.17	RECONSTRUCTION	<1
2017	2014	001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2016	4039	001	STPP	EAST OF THOMPSON RIVER - EAST	MT-200	55.80	3.32	RECONSTRUCTION	<1
2020	8182	000	STPP	ICE BOX CANYON-BIGFORK	MT-35	32.14	1.03	RECONSTRUCTION	<1
2017	6138	000	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.00	5.96	RECONSTRUCTION	<1
2020	6141	000	STPS	WEST OF MISSOULA-NW	S-263	5.50	5.10	RECONSTRUCTION	<1
2020	8134	000	STPS	OLD RESERVE - NW OF KALISPELL	S-548	0.00	3.00	RECONSTRUCTION	<1
2016	4128	003	STPU	RUSSELL ST - IDAHO TO DAKOTA	N-129	2.50	0.20	RECONSTRUCTION	<1
2016	8780	000	UPP	39TH ST - BROOKS TO RUSSELL	U-8122, U-8103	0.00	1.26	CHIP SEAL	<1

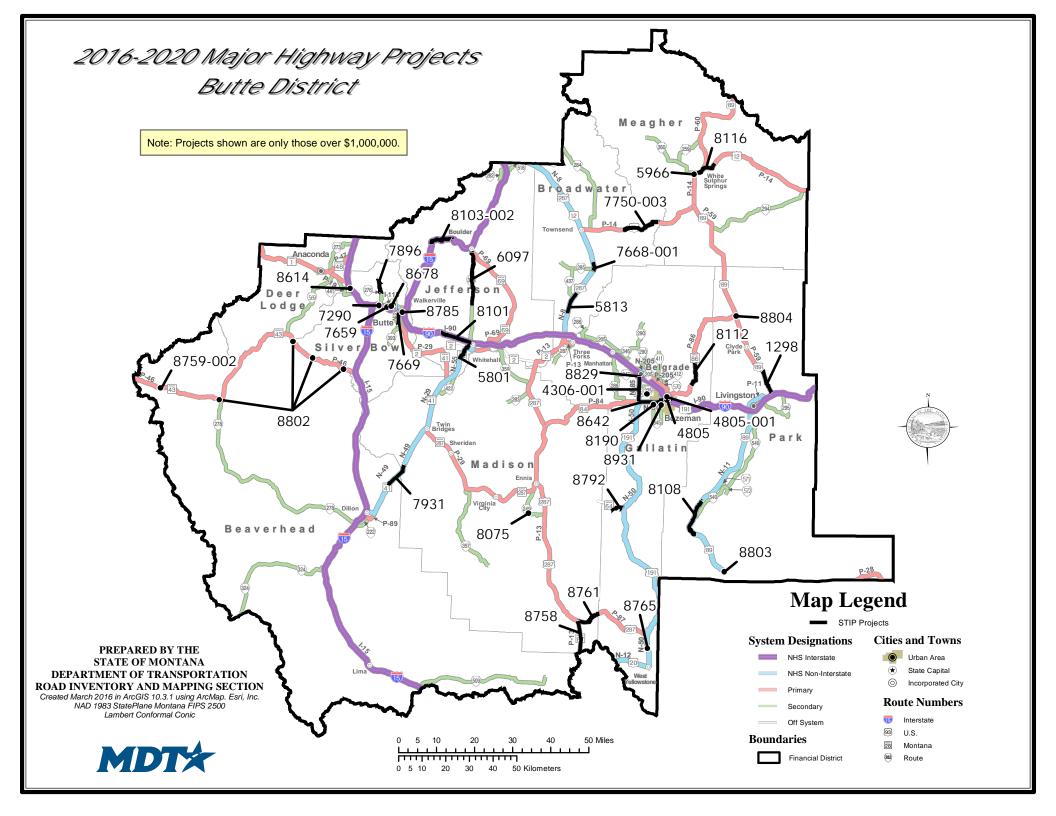
Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2016 STIP'

District 2 Butte



Jeff Ebert
Department of Transportation
District Administrator—Butte
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Butte, MT 59702-3068
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State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS CONSTRUCTION PHASE

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EST FISCAL PROJECT REF PROJECT COST **UPN LOCATION YEAR** UNIT **PREFIX PROJECT NAME** POINT LENGTH PROJECT SCOPE (\$MILL) LIVINGSTON SIGNAL IMPROVEMENTS INT IMPROVEMENTS 2018 9056 000 **CMDP** US-89 52.98 1.60 <1 **HSIP** SF109-G.R. NE OF BOZEMAN MT-86 0.46 **GUARDRAIL.SKID** 2017 7520 000 6.50 <1 TREAT.BRIDGE RAIL 2016 7856 000 **HSIP** SF-119-SAFETY IMP S OF BOZEMAN S-345 7.00 1.00 SLOPE FLATTENING <1 US-89 2017 8024 000 **HSIP** SF 129-LFT TURN LN EMIGRANT RA 23.50 0.60 INT IMPROVEMENTS <1 2016 8612 000 **HSIP** SF 139 - TOSTON SKID TRTMENT US-287 87.70 0.71 **BRIDGE SKID** <1 TREATMENT 000 **HSIP** SF 139 - GREGSON BRDG REMOVAL I-90 210.50 0.59 SAFETY 2017 8614 >5 2017 8025 000 HSIP-G SF 129 - GUARDRAIL JCT 324 I-15 44.30 0.60 GUARDRAIL, SKID <1 TREAT.BRIDGE RAIL 2017 8028 000 HSIP-G SF 129-SFTY IMPRV BRDGR CANYON MT-86 4.30 0.50 SAFETY <1 HSIP-G S-345 2018 8190 000 SF 139 - COTTONWOOD & STUCKY 0.70 0.61 SAFETY 1 TO 5 HSIP-G SF 139 - BOZEMAN SIGNAL SFTY 1 TO 5 2018 8642 000 MT-85.US-191 81.90 8.78 SAFETY 8829 HSIP-G L-16-701 1 TO 5 2018 000 SF 149 - BAXTER/LOVE SFTY IMPR 4.80 0.40 SAFETY 2017 7290 000 IM **ROCKER INTERCH. IMPROVEMENTS** I-15 122.20 0.40 INT IMPROVEMENTS >5 PIPESTONE - WHITEHALL I-90 240.13 **CHIP SEAL** 2017 8101 000 IM 8.86 >5 2019 8103 002 IM **BERNICE - BASIN** I-15 150.30 6.78 MILL & FILL >5 2018 7659 000 IM-NHPB RARUS/SILVER BOW CR STRUCTURES I-15 124.40 0.75 BRIDGE REPLACEMENT >5 2017 5801 000 NH WHITEHALL-SOUTH MT-2,MT-55 0.00 12.06 RECONSTRUCTION >5 2020 5813 000 NH JCT S-437 - N & S US-287 96.10 6.32 RECONSTRUCTION >5 MT-2 2016 7669 000 NH HARRISON AVENUE SOUTH 83.35 3.16 REHAB >5 7931 STONE CREEK - NORTH MT-41 7.18 RECONSTRUCTION >5 2018 000 NH 9.04 YANKEE JIM CANYON - NORTH 2016 8108 000 NH US-89 13.17 10.88 MILL & FILL 1 TO 5 000 US-191 83.88 0.00 INT UPGRADE/SIGNALS <1 2017 8545 NH HUFFINE LN/LOVE LN - W BOZEMAN 2016 8762 000 NH TARGHEE PASS-WEST YELLOWSTONE US-20 0.00 8.64 CHIP SEAL <1 2018 8765 000 NH RAINBOW POINT TURN LANE US-191,US-287 4.90 0.00 INT IMPROVEMENTS 1 TO 5 NH-HSIP BELGRADE-SOUTH 2016 4306 001 MT-85 3.01 3.11 RECONSTRUCTION >5 2019 7668 001 NH-**TOSTON STRUCTURES (US-287)** US-287 86.30 2.81 BRIDGE REPLACEMENT >5 **NHPB**

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2016 STIP'



State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS CONSTRUCTION PHASE

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FISCAL (EAR	UPN	UN	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2020	8803	000	*	NHPB	BR PRES YELLOWSTONE GARDINER	US-89	0.00	0.25	BRIDGE DECK	1 TO 5
2016	8075	000		STPB	BLAINE SPRING CR - 8 M S ENNIS	S-249	7.00	1.00	BRIDGE REPLACEMENT	1 TO 5
2020	8802	000	*	STPB	MT-43 BRIDGE DECKS	MT-43	25.50	0.59	BRIDGE DECK	1 TO 5
2020	8804	000	*	STPB	BR PRES FLATHEAD CR-N WILSALL	US-89	24.25	0.75	BRIDGE DECK	1 TO 5
2020	8792	000		STPB- NHPB	BRIDGE DECKS HWY 64 BIG SKY	MT-64	0.25	3.25	BRIDGE DECK	1 TO 5
2017	1298	000	*	STPP	MISSION INTERCHANGE-NORTH	US-89	0.61	5.88	RECONSTRUCTION	>5
2016	4805	001	*	STPP	ROUSE-OAK/STORY MILL-BOZEMAN	MT-86	0.85	1.13	RECONSTRUCTION	>5
2019	4805	000	*	STPP	ROUSE AVE - BOZEMAN	MT-86	0.00	1.98	RECONSTRUCTION	>5
2016	5966	000	*	STPP	MAIN ST-WHITE SULPHUR SPRINGS	US-12,US-89	41.70	0.78	REHAB	1 TO 5
2017	7750	003	*	STPP	DEEP CREEK CANYON/MT11-1	US-12	11.00	10.99	MISCELLANEOUS	>5
2019	8112	000	*	STPP	BRIDGER CANYON	MT-86	9.58	6.76	OVERLAY	1 TO 5
2020	8116	000	*	STPP	WHITE SULPHUR SPRINGS - EAST	US-12,US-89	42.70	6.36	MILL & FILL	1 TO :
2016	8758	000		STPP	RAYNOLDS PASS - NORTH	MT-87	0.00	8.53	MILL & FILL	1 TO 5
2018	8759	002		STPP	TRAIL CREEK STRUCTURES	MT-43	9.05	0.82	BRIDGE REPLACEMENT	1 TO :
2016	8761	000		STPP	JCT RAYNOLDS PASS - QUAKE LAKE	US-287	0.00	7.09	MILL & FILL	1 TO :
2020	7896	000	*	STPS	NORTH OF ROCKER INTERCHANGE-N	S-276	3.50	4.37	RECONSTRUCTION	1 TO :
016	8788	000		STPS	WHITE SULPHUR SPR - FT LOGAN	S-360	0.00	16.30	CHIP SEAL	<1
2019	6097	000	*	STPS- FLA	SOUTH OF BOULDER-SOUTH	S-399	10.00	15.10	RECONSTRUCTION	>5
017	7970	000		STPU	HOLMES & HILL/WARREN AVE-BUTTE	U-1820	0.26	0.50	INT UPGRADE/SIGNALS	<1
2018	8678	000	*	STPU	EXCELSIOR AVE / PARK ST- BUTTE	U-1801, U-1804	0.50	1.30	MILL & FILL	>5
019	8931	000	*	STPU	KAGY BLVD - S 19TH TO WILLSON	U-1212	0.00	1.05	REHAB - MAJOR	>5
016	8688	000		TA	ELEM SCHOOL BIKE PED-BOZEMAN				BIKE/PED FACILITIES	<1
016	8690	000		TA	HWY 287 SIDEWALKS-ENNIS	MT-287,US-287	48.79	0.22	SIDEWALK	<1
2016	8692	000		TA	HIGHWAY 89 PATH-S OF LIVINGSTON	US-89	48.73	0.86	BIKE/PED FACILITIES	1 TO
.018	8693	000		TA	UPTOWN ADA RAMPS-BUTTE	U-1801, U-1804	0.00	0.49	SIDEWALK	<1
2016	8785	000		UPP	CONTINENTAL-4 MI VU TO FLORAL	C001807	3.71	1.82	MILL & FILL	1 TO :

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2016 STIP'



State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

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FISCA YEAR		UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJE LENG		PROJECT SCOPE	EST PE COST (\$MILL)
2016	9190	000	HSIP	SF-169 VALLEY SPUR INTX IMPRV	S-205,S-235		25.40	0.10	INT IMPROVEMENTS	<1
2016	9195	000	STPS	JCT MT 84 TO JCT S-347 (S-288)	S-288		6.10	10.08	MILL & FILL	<1
2016	9194	000	STPS	19 M WEST OF JCT I-15 (S-278)	S-278		19.70	10.36	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2016 STIP'

Sort: None



State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

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FISCAL YEAR	=	I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2016	8024	000	HSIP	SF 129-LFT TURN LN EMIGRANT RA	US-89	23.50	0.60	INT IMPROVEMENTS	<1
2016	8614	000	HSIP	SF 139 - GREGSON BRDG REMOVAL	I-90	210.50	0.59	SAFETY	<1
2016	8190	000	HSIP-G	SF 139 - COTTONWOOD & STUCKY	S-345	0.70	0.61	SAFETY	<1
2017	8829	000	HSIP-G	SF 149 - BAXTER/LOVE SFTY IMPR	L-16-701	4.80	0.40	SAFETY	<1
2017	8031	000	HSIP- STPP	SF 129 -SLOPE FLTTNNG BELGRADE	S-205	22.50	1.81	SLOPE FLATTENING	<1
2016	7290	000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	<1
2016	7659	000	IM-NHPB	RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	<1
2016	5801	000	NH	WHITEHALL-SOUTH	MT-2,MT-55	0.00	12.06	RECONSTRUCTION	<1
2016	5813	000	NH	JCT S-437 - N & S	US-287	96.10	6.32	RECONSTRUCTION	<1
2017	7931	000	NH	STONE CREEK - NORTH	MT-41	9.04	7.18	RECONSTRUCTION	<1
2016	8545	000	NH	HUFFINE LN/LOVE LN - W BOZEMAN	US-191	83.88	0.00	INT UPGRADE/SIGNALS	<1
2018	8684	000	NH	EAST OF EAST HELENA - EAST	US-12,US-287	52.20	2.47	REHAB - MAJOR	<1
2017	8765	000	NH	RAINBOW POINT TURN LANE	US-191,US-287	4.90	0.00	INT IMPROVEMENTS	<1
2017	7668	001	NH- NHPB	TOSTON STRUCTURES (US-287)	US-287	86.30	2.81	BRIDGE REPLACEMENT	<1
2016	7750	003	STPP	DEEP CREEK CANYON/MT11-1	US-12	11.00	10.99	MISCELLANEOUS	<1
2016	8112	000	STPP	BRIDGER CANYON	MT-86	9.58	6.76	OVERLAY	<1
2017	8759	002	STPP	TRAIL CREEK STRUCTURES	MT-43	9.05	0.82	BRIDGE REPLACEMENT	<1
2017	7896	000	STPS	NORTH OF ROCKER INTERCHANGE-N	S-276	3.50	4.37	RECONSTRUCTION	<1
2017	6097	000	STPS- FLA	SOUTH OF BOULDER-SOUTH	S-399	10.00	15.10	RECONSTRUCTION	<1
2016	7970	000	STPU	HOLMES & HILL/WARREN AVE-BUTTE	U-1820	0.26	0.50	INT UPGRADE/SIGNALS	<1
2017	8678	000	STPU	EXCELSIOR AVE / PARK ST- BUTTE	U-1801, U-1804	0.50	1.30	MILL & FILL	<1
2018	8931	000	STPU	KAGY BLVD - S 19TH TO WILLSON	U-1212	0.00	1.05	REHAB - MAJOR	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2016 STIP'



State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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FISCAL						DEF	PROJECT		EST IC COST
YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		LENGTH	PROJECT SCOPE	(\$MILL)
2016	7520	000	HSIP	SF109-G.R. NE OF BOZEMAN	MT-86	6.50	0.46	GUARDRAIL,SKID TREAT.BRIDGE RAIL	<1
2016	8024	000	HSIP	SF 129-LFT TURN LN EMIGRANT RA	US-89	23.50	0.60	INT IMPROVEMENTS	<1
2016	8614	000	HSIP	SF 139 - GREGSON BRDG REMOVAL	I-90	210.50	0.59	SAFETY	<1
2016	8190	000	HSIP-G	SF 139 - COTTONWOOD & STUCKY	S-345	0.70	0.61	SAFETY	<1
2017	8031	000	HSIP- STPP	SF 129 -SLOPE FLTTNNG BELGRADE	S-205	22.50	1.81	SLOPE FLATTENING	<1
2016	7290	000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	<1
2017	7659	000	IM-NHPB	RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	<1
2016	5801	000	NH	WHITEHALL-SOUTH	MT-2,MT-55	0.00	12.06	RECONSTRUCTION	<1
2016	5813	000	NH	JCT S-437 - N & S	US-287	96.10	6.32	RECONSTRUCTION	<1
2016	7669	000	NH	HARRISON AVENUE SOUTH	MT-2	83.35	3.16	REHAB	<1
2017	7931	000	NH	STONE CREEK - NORTH	MT-41	9.04	7.18	RECONSTRUCTION	<1
2016	8545	000	NH	HUFFINE LN/LOVE LN - W BOZEMAN	US-191	83.88	0.00	INT UPGRADE/SIGNALS	<1
2017	8765	000	NH	RAINBOW POINT TURN LANE	US-191,US-287	4.90	0.00	INT IMPROVEMENTS	<1
2018	7668	001	NH- NHPB	TOSTON STRUCTURES (US-287)	US-287	86.30	2.81	BRIDGE REPLACEMENT	<1
2016	4805	000	STPP	ROUSE AVE - BOZEMAN	MT-86	0.00	1.98	RECONSTRUCTION	1 TO 5
2017	7750	003	STPP	DEEP CREEK CANYON/MT11-1	US-12	11.00	10.99	MISCELLANEOUS	<1
2016	8112	000	STPP	BRIDGER CANYON	MT-86	9.58	6.76	OVERLAY	<1
2017	8759	002	STPP	TRAIL CREEK STRUCTURES	MT-43	9.05	0.82	BRIDGE REPLACEMENT	<1
2017	7896	000	STPS	NORTH OF ROCKER INTERCHANGE-N	S-276	3.50	4.37	RECONSTRUCTION	<1
2018	6097	000	STPS- FLA	SOUTH OF BOULDER-SOUTH	S-399	10.00	15.10	RECONSTRUCTION	<1
2016	7970	000	STPU	HOLMES & HILL/WARREN AVE-BUTTE	U-1820	0.26	0.50	INT UPGRADE/SIGNALS	<1
2017	8678	000	STPU	EXCELSIOR AVE / PARK ST- BUTTE	U-1801, U-1804	0.50	1.30	MILL & FILL	<1
2018	8931	000	STPU	KAGY BLVD - S 19TH TO WILLSON	U-1212	0.00	1.05	REHAB - MAJOR	<1
2016	8692	000	TA	HIGHWAY 89 PATH-S OF LIVINGSTON	US-89	48.73	0.86	BIKE/PED FACILITIES	<1

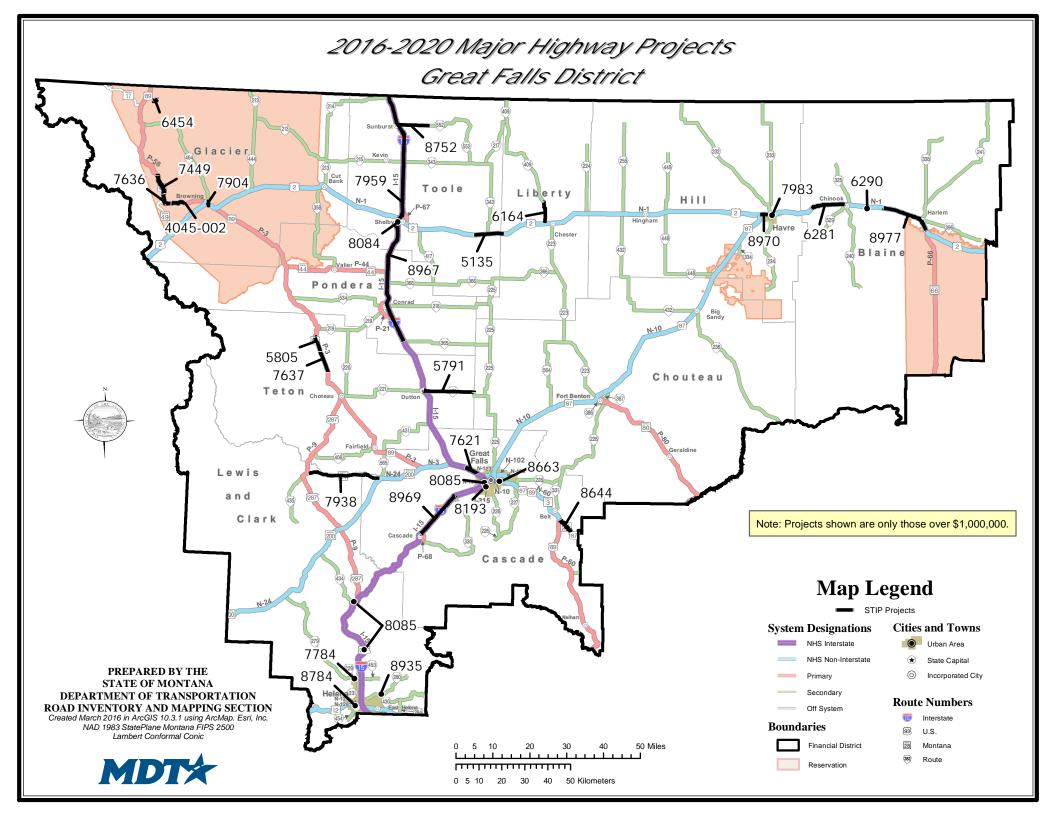
Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2016 STIP'

District 3 Great Falls



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District Administrator—Great Falls
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State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS CONSTRUCTION PHASE

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EST FISCAL PROJECT REF PROJECT COST **UPN LOCATION YEAR** UNIT **PREFIX PROJECT NAME** POINT LENGTH PROJECT SCOPE (\$MILL) 3RD STREET NW - GREAT FALLS 2017 9053 000 **CMDP** N-101 1.08 1.34 INT IMPROVEMENTS <1 MT-200,MT-3,US-87,US-8663 000 CMDP-G 10TH AVE S & 32ND ST - GTF 0.10 RECONSTRUCTION 1 TO 5 2016 91.60 89 2017 9054 000 CMDP-G **CUSTER AVE & KELLEHER - HELENA** U-5802 2.40 0.40 INT IMPROVEMENTS <1 2016 9055 000 CMDP-G US-12 & CROSSROADS PKWY (HEL) US-12,US-287 47.30 0.40 INT IMPROVEMENTS <1 2017 8623 000 **HSIP** SF 139 - 6TH ST/NW BYPASS SFTY U-5201 1.80 0.09 INT IMPROVEMENTS <1 8624 000 **HSIP** SF 139 - SUN PRAIRIE TURN LANE X-07611 INT IMPROVEMENTS 2018 1.44 3.44 <1 1 TO 5 2017 8644 000 **HSIP** SF 139 - ARMINGTON SLOPE FLT MT-200, MT-3, US-87 4.72 SLOPE FLATTENING 0.00 **HSIP** 2018 8926 000 SF 149 DUCK LK FENCING S-464 26.00 7.61 **FENCING** <1 S-279 1 TO 5 2016 7784 000 HSIP-G SF 119-JCT S-279/S-231 1.60 0.99 INT IMPROVEMENTS 2018 7980 000 HSIP-G SF 129-GTFLS HRZNTAL CRV SIGNG SIGNING - UPGRADE 1 TO 5 HSIP-G SF 139 - FLESHER PASS SFTY IMP **GUARDRAIL, SKID** 2016 8621 000 S-279 19.00 13.51 <1 TREAT, BRIDGE RAIL 2016 8919 000 HSIP-G SF 149 HAVRE EAST CLRS US-2 383.90 44.90 RUMBLE STRIPS <1 2017 8920 000 HSIP-G SF 149 SFTY IMPRV N-24 MT-200 102.00 0.30 **GUARDRAIL.SKID** <1 TREAT.BRIDGE RAIL 2016 8922 000 HSIP-G SF 149 FT BENTON SFTY IMPRV MT-80,US-87 61.90 0.64 SAFETY <1 8923 000 HSIP-G S-227 2.30 SAFETY 2018 SF 149 STOCKETT SFTY IMPRV 0.40 <1 HSIP-G S-279 2016 8924 000 SF 149 LINCOLN RD CLRS 2.12 36.50 **RUMBLE STRIPS** <1 2018 8935 000 HSIP-G SF 149 - YORK RD ROUNDABOUT S-280 4.50 0.20 INT IMPROVEMENTS 1 TO 5 2017 7621 000 IM **EMERSON JCT - MANCHESTER** I-15,MT-200,US-89 282.54 3.88 **REHAB - MAJOR** >5 7959 D-3 FENCING - BRADY NORTH I-15 327.90 **FENCING** 1 TO 5 2020 000 IM 70.13 CHIP SEAL 2017 8966 000 IM GREAT FALLS - N & S I-15,MT-200,US-89 270.80 11.42 <1 2017 000 IM PONDERA COUNTY LINE - SOUTH I-15 343.32 11.24 **CHIP SEAL** 1 TO 5 8967 2017 8968 000 **VAUGHN - NORTH** I-15 291.34 10.08 CHIP SEAL <1 IM 2017 8969 000 IM CASCADE - ULM I-15 256.50 14.31 CHIP SEAL 1 TO 5 1 TO 5 2017 6454 000 MT ST MARY'S RD-SPIDER LAKE RD L-18-224 3.00 2.00 RECONSTRUCTION 2018 5135 000 NH **GALATA-E&W** US-2 299.76 8.29 **REHAB - MAJOR** >5 US-2 393.90 9.59 RECONSTRUCTION 2019 6281 000 NH LOHMAN-E&W >5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2016 STIP'



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS CONSTRUCTION PHASE

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EST FISCAL PROJECT REF **PROJECT** COST **UPN** UNIT **PREFIX LOCATION YEAR PROJECT NAME** POINT LENGTH PROJECT SCOPE (\$MILL) **BROWNING SIGNALS** 2017 7904 000 NH US-2.US-89 221.50 2.23 INT UPGRADE/SIGNALS 1 TO 5 2017 8970 000 NH JCT US 87 - EAST (HAVRE) US-2 379.17 2.45 MILL & FILL 1 TO 5 2016 8971 000 NH 10TH AVE S-26TH TO 57TH (GTF) MT-200.MT-3.US-87.US-90.33 2.24 CHIP SEAL <1 89 US-2 342.16 CHIP SEAL 2016 8972 000 NH **RUDYARD - GILDFORD** 12.44 <1 2017 8973 000 NH NORTH OF LOMA - BIG SANDY US-87 65.00 7.28 CHIP SEAL <1 2017 8974 000 NH FORT BENTON - NORTH **US-87** 43.38 8.73 **CHIP SEAL** <1 US-2 413.79 MILL & FILL 2018 8977 000 NH **CHINOOK - EAST** 14.20 1 TO 5 2017 8784 000 NH-LYNDALE/MT AVE - SIDEWALKS US-12 42.92 1.55 **SIDEWALK** 1 TO 5 **CMDO** 2019 8084 000 **NHPB BRIDGE PRESERVATION - SHELBY** I-15 362.40 0.48 **BRIDGE DECK** 1 TO 5 2018 8085 000 NHPB-BRIDGE PRES, GF IM, 2014 I-15.I-315.MT-200.MT-234.16 0.10 **BRIDGE DECK** >5 **HSIP** 3,US-287,US-89 6290 000 BRIDGE REPLACEMENT 1 TO 5 2019 STPB MILK RIVER-4 M W OF ZURICH L-3-308 0.50 0.00 2017 7983 000 **STPB** HAVRE 7TH AVE DECK PRES U-5711 0.02 0.02 **BRIDGE DECK** 1 TO 5 **STPB** L-50-412 0.29 0.00 BRIDGE REPLACEMENT <1 2020 8853 000 **BIG COULEE - 5M SW FAIRFIELD** 1 TO 5 2020 7938 000 STPB-MT-21 BRIDGES (SIMMS-AUGUSTA) MT-21 0.50 20.00 **BRIDGE REHAB** STPX **STPP** NORTH OF BYNUM-NORTH US-89 55.70 RECONSTRUCTION 2016 5805 000 4.27 >5 2019 7637 000 **STPP BYNUM - SOUTH** US-89 49.60 6.07 RECONSTRUCTION >5 STPP MT-80 CHIP SEAL 2017 8975 000 FORT BENTON - SOUTHEAST 4.10 10.59 <1 2017 8976 000 **STPP HUDSON BAY DIVIDE - NORTH** US-89 25.52 6.02 CHIP SEAL <1 2016 4045 002 STPP-**EAST OF KIOWA-EAST** US-89 5.80 RECONSTRUCTION 4.13 >5 FLA STPP-2020 7449 000 N OF KIOWA - N US-89 14.50 6.20 RECONSTRUCTION >5 FLA 000 STPP-KIOWA JCT - N & S US-89 RECONSTRUCTION 2018 7636 9.94 4.63 >5 FLA 2016 5791 000 **STPS DUTTON-EAST** S-379 0.00 14.14 **REHAB - MAJOR** >5 **STPS** S-409 2017 6164 000 JCT US 2 - NORTH OF CHESTER 0.00 6.00 RECONSTRUCTION >5 **STPS** S-552 1 TO 5 2016 8752 000 SUNBURST - EAST 0.00 8.82 MILL & FILL

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2016 STIP'



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS CONSTRUCTION PHASE

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EST FISCAL PROJECT REF PROJECT COST **UPN** UNIT **PREFIX LOCATION POINT LENGTH YEAR** PROJECT NAME **PROJECT SCOPE** (\$MILL) CASCADE - EAST 2018 9040 000 STPS S-330 36.75 0.17 **OVERLAY** <1 **STPU** 2018 8193 000 FOX FARM RD - GREAT FALLS U-5220 1.25 1.51 RECONSTRUCTION 1 TO 5 **BIKE/PED FACILITIES** 2017 8694 000 TΑ OVERLOOK DR PATH-GTF U-5205 0.02 0.26 <1 **BIKE/PED FACILITIES** 2016 8695 000 TΑ WEST BANK TRAIL IMPRVTS-GTF <1 2016 8698 000 TΑ MAIN STREET ADA RAMPS-SHELBY US-2 279.32 0.24 ADA SIDEWALK RAMPS <1 UPP U-5201 MILL & FILL 2017 8978 000 SMELTER-1ST TO 5TH ST NW (GTF) 2.55 0.43 <1 MILL & FILL 2017 8979 000 **UPP** 8TH AVE N - 15TH TO 26TH (GTF) U-5216 0.74 0.90 <1 UPP CHIP SEAL 2017 8980 000 GREAT FALLS URBAN (PHASE II) U-5203, U-5226, U-5205 0.00 0.40 <1



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

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FISCAI YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PĒ COST (\$MILL)
2016	9188	000	HSIP	SF-169 LINCOLN APPLEGATE INTX	S-279		0.90 0.8	36 INT IMPROVEMENTS	<1
2016	9196	000	IM	NORTH HILL CONC BARRIER-HELENA	I-15,US-287	20)4.60 4.	51 MISCELLANEOUS	<1
2016	9167	000	IM	DUTTON - N & S (NB)	I-15	30	9.20 12.9	97 REHAB	<1
2016	9166	000	IM	HELENA - N & S	I-15,US-287	18	9.90 5.8	B9 OVERLAY	<1
2016	9197	000	IM	HELENA NORTH HILL - SIEBEN INT	I-15,US-287	20	05.00 12.	41 CHIP SEAL	<1
2016	9169	000	NH	MACDONALD PASS - EAST	US-12	2	27.61 6.8	B8 CHIP SEAL	<1
2016	9170	000	NH	S OF BIG SANDY - BOX ELDER	US-87	7	2.28 17.0	00 CHIP SEAL	<1
2016	9168	000	NH	SHELBY - EAST	US-2	28	30.02 11.	76 CHIP SEAL	<1
2016	9171	000	STPP	NEIHART - MONARCH HILL	US-89	3	88.00 15.3	34 MILL & FILL	<1
2016	9173	000	STPS	CANYON FERRY DAM - SE	S-284	1	2.50 3.0	05 OVERLAY	<1
2016	9172	000	STPS	CANYON CREEK - N & S	S-279		9.00 13.	19 CHIP SEAL	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2016 STIP'

Sort: None



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

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FISCAL YEAR		I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
TEAR	UPI	UNII	PREFIX	PROJECT NAME	PROJECT LOCATION	POINT	LENGIA	PROJECT SCOPE	(+)
2016	9053	000	CMDP	3RD STREET NW - GREAT FALLS	N-101	1.08	1.34	INT IMPROVEMENTS	<1
2016	8624	000	HSIP	SF 139 - SUN PRAIRIE TURN LANE	X-07611	1.44	3.44	INT IMPROVEMENTS	<1
2016	8644	000	HSIP	SF 139 - ARMINGTON SLOPE FLT	MT-200,MT-3,US-87	0.00	4.72	SLOPE FLATTENING	<1
2017	8923	000	HSIP-G	SF 149 STOCKETT SFTY IMPRV	S-227	2.30	0.40	SAFETY	<1
2017	8935	000	HSIP-G	SF 149 - YORK RD ROUNDABOUT	S-280	4.50	0.20	INT IMPROVEMENTS	<1
2016	7617	000	IM	WOLF CREEK - N & S	I-15,US-287	222.00	7.12	REHAB - MAJOR	<1
2016	7959	000	IM	D-3 FENCING - BRADY NORTH	I-15	327.90	70.13	FENCING	<1
2016	6454	000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2016	6281	000	NH	LOHMAN-E&W	US-2	393.90	9.59	RECONSTRUCTION	<1
2017	7625	000	NH	GREAT FALLS - NORTH	US-87	4.30	6.67	RECONSTRUCTION	<1
2016	8977	000	NH	CHINOOK - EAST	US-2	413.79	14.20	MILL & FILL	<1
2017	8784	000	NH- CMDO	LYNDALE/MT AVE - SIDEWALKS	US-12	42.92	1.55	SIDEWALK	<1
2016	8853	000	STPB	BIG COULEE - 5M SW FAIRFIELD	L-50-412	0.29	0.00	BRIDGE REPLACEMENT	<1
2017	8864	000	STPB	CANAL - 3 MILES W OF VALIER	L-37-3	0.20	0.30	BRIDGE REPLACEMENT	<1
2017	8866	000	STPB	NO NAME DITCH BR-4M SE VALIER	L-37-31	1.55	0.20	BRIDGE REPLACEMENT	<1
2016	7938	000	STPB- STPX	MT-21 BRIDGES (SIMMS-AUGUSTA)	MT-21	0.50	20.00	BRIDGE REHAB	<1
2016	5805	000	STPP	NORTH OF BYNUM-NORTH	US-89	55.70	4.27	RECONSTRUCTION	<1
2016	7637	000	STPP	BYNUM - SOUTH	US-89	49.60	6.07	RECONSTRUCTION	<1
2016	7449	000	STPP- FLA	N OF KIOWA - N	US-89	14.50	6.20	RECONSTRUCTION	<1
2017	7450	000	STPP- FLA	HUDSON BAY DIVIDE SOUTH	US-89	20.70	4.73	RECONSTRUCTION	<1
2018	6165	000	STPS	JCT MT 217 - SOUTH	S-343	22.25	10.14	RECONSTRUCTION	<1
2016	8193	000	STPU	FOX FARM RD - GREAT FALLS	U-5220	1.25	1.51	RECONSTRUCTION	1 TO 5
2016	8978	000	UPP	SMELTER-1ST TO 5TH ST NW (GTF)	U-5201	2.55	0.43	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2016 STIP'



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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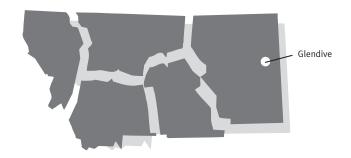
FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2016	9053	000	CMDP	3RD STREET NW - GREAT FALLS	N-101	1.08	1.34	INT IMPROVEMENTS	<1
2016	8644	000	HSIP	SF 139 - ARMINGTON SLOPE FLT	MT-200,MT-3,US-87	0.00	4.72	SLOPE FLATTENING	<1
2016	7784	000	HSIP-G	SF 119-JCT S-279/S-231	S-279	1.60	0.99	INT IMPROVEMENTS	<1
2017	8923	000	HSIP-G	SF 149 STOCKETT SFTY IMPRV	S-227	2.30	0.40	SAFETY	<1
2017	8935	000	HSIP-G	SF 149 - YORK RD ROUNDABOUT	S-280	4.50	0.20	INT IMPROVEMENTS	<1
2016	7617	000	IM	WOLF CREEK - N & S	I-15,US-287	222.00	7.12	REHAB - MAJOR	<1
2016	6454	000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2016	5135	000	NH	GALATA-E&W	US-2	299.76	8.29	REHAB - MAJOR	<1
2016	6281	000	NH	LOHMAN-E&W	US-2	393.90	9.59	RECONSTRUCTION	<1
2017	7625	000	NH	GREAT FALLS - NORTH	US-87	4.30	6.67	RECONSTRUCTION	<1
2016	7904	000	NH	BROWNING SIGNALS	US-2,US-89	221.50	2.23	INT UPGRADE/SIGNALS	<1
2016	8977	000	NH	CHINOOK - EAST	US-2	413.79	14.20	MILL & FILL	<1
2016	8784	000	NH- CMDO	LYNDALE/MT AVE - SIDEWALKS	US-12	42.92	1.55	SIDEWALK	<1
2016	7983	000	STPB	HAVRE 7TH AVE DECK PRES	U-5711	0.02	0.02	BRIDGE DECK	<1
2016	7938	000	STPB- STPX	MT-21 BRIDGES (SIMMS-AUGUSTA)	MT-21	0.50	20.00	BRIDGE REHAB	<1
2016	7637	000	STPP	BYNUM - SOUTH	US-89	49.60	6.07	RECONSTRUCTION	<1
2016	7449	000	STPP- FLA	N OF KIOWA - N	US-89	14.50	6.20	RECONSTRUCTION	<1
2016	7450	000	STPP- FLA	HUDSON BAY DIVIDE SOUTH	US-89	20.70	4.73	RECONSTRUCTION	<1
2016	7636	000	STPP- FLA	KIOWA JCT - N & S	US-89	9.94	4.63	RECONSTRUCTION	<1
2016	6164	000	STPS	JCT US 2 - NORTH OF CHESTER	S-409	0.00	6.00	RECONSTRUCTION	<1
2018	6165	000	STPS	JCT MT 217 - SOUTH	S-343	22.25	10.14	RECONSTRUCTION	<1
2016	8193	000	STPU	FOX FARM RD - GREAT FALLS	U-5220	1.25	1.51	RECONSTRUCTION	<1

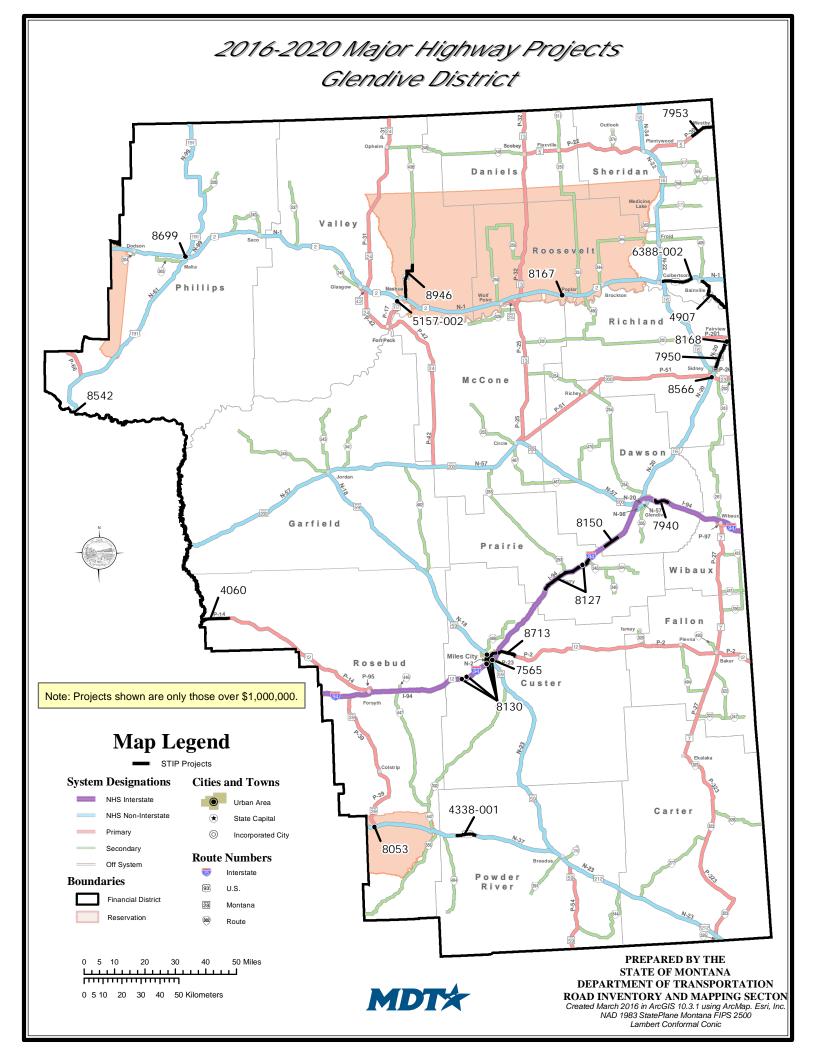
Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2016 STIP'

District 4 | Glendive



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State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS CONSTRUCTION PHASE

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EST FISCAL PROJECT REF PROJECT COST **UPN** UNIT **PREFIX LOCATION YEAR PROJECT NAME** POINT LENGTH PROJECT SCOPE (\$MILL) 2016 8579 000 **HSIP** SF 139 - US 212 SAFETY IMPRV US-212 22.20 39.12 SAFETY 1 TO 5 2016 8606 000 **HSIP** SF 139 - FORSYTH SKID TRTMENT I-94 87.90 0.62 **BRIDGE SKID** <1 **TREATMENT** HSIP-G 1 TO 5 2017 8566 000 SF 139-ROUNDABOUT S OF SIDNEY MT-16,MT-200 49.50 0.95 INT IMPROVEMENTS HSIP-G 51.40 SAFETY 2016 8607 000 SF 139 - SIDNEY SAFETY IMPRV MT-16,MT-200,S-201 1.41 <1 2017 8053 000 HSIP-NH SF 129-ROUNDABOUT LAME DEER US-212 41.70 0.50 SAFETY >5 2017 7940 000 IM **EAST OF GLENDIVE - EAST** I-94 217.90 5.90 MILL & FILL >5 2020 000 IM BAD ROUTE INTERCHANGE - NE I-94 192.85 6.29 **REHAB - MAJOR** >5 8150 2017 8874 000 IM **CULVERTS - EAST OF ROSEBUD** I-94,US-12 114.10 0.00 **CULVERT** <1 2018 7565 000 IM-NHPB BROADUS INTCHG - MILES CITY I-94,US-12 138.30 0.00 INTERCHANGE >5 2017 4338 001 NH EAST OF ASHLAND - EAST US-212 69.60 7.33 RECONSTRUCTION >5 MT-200 **OVERLAY** 2016 7950 000 NH SIDNEY TO FAIRVIEW 52.57 9.75 >5 2019 8168 000 NH MT 200 - FAIRVIEW MT-200 62.30 1.90 **REHAB - MAJOR** >5 MT-16 40.60 INT IMPROVEMENTS 2017 8560 000 NH TURN LANE - MT 16 - CRANE 0.44 <1 2016 8706 000 NH **US-2 LIGHTING - WOLF POINT** US-2 590.30 0.10 **MISCELLANEOUS** <1 **CHIP SEAL** 2016 8984 000 NH TOWNE STREET - GLENDIVE N-98, N-57 0.00 1.77 <1 US-2 2019 8167 000 NH-HSIP US 2 - POPLAR 611.50 1.66 **REHAB - MAJOR** 1 TO 5 US-2 RECONSTRUCTION >5 2018 6388 002 NH-MT **CULBERTSON - EAST** 645.60 10.68 **NHPB** US-191 1 TO 5 2020 8542 000 MISSOURI RIVER BRIDGE (US-191) 87.90 0.22 BRIDGE REHAB 000 NHPB-BR DECK, TERRY-FALLON AREA I-94 168.00 18.98 2019 8127 **BRIDGE DECK** >5 **STPB** 2017 8095 000 **STPB BUTTE CREEK - 1M N FOUR BUTTES** L-10-201 1.20 0.50 **BRIDGE REPLACEMENT** <1 **STPB** 2020 000 DRAINAGE - 6 M F GLENDIVE X-11315 5.00 0.50 BRIDGE REPLACEMENT 8800 <1 2018 8130 000 STPB-BR DECK, MILES CITY AREA I-94,MT-59,US-12 136.00 1.00 **BRIDGE DECK** 1 TO 5 NHPB 2019 4060 000 **STPP ROSEBUD CO LINE - EAST** US-12 207.00 10.20 RECONSTRUCTION >5 **STPP** MT-117 >5 2018 5157 002 MILK RIVER - NORTH 11.21 1.86 RECONSTRUCTION 2020 7953 000 **STPP WESTBY - WEST** MT-5 15.50 8.65 RECONSTRUCTION >5 **STPP** MILES CITY - EAST US-12 **OVERLAY** 1 TO 5 2017 8713 000 6.16 6.67

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2016 STIP'



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS CONSTRUCTION PHASE

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FISCAI YEAR	UPN	UNIT	PREFIX	(PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2018	8883	000	STPP	CULVERT - SOUTH OF OPHEIM	MT-24	48.15	0.00	CULVERT	<1
2018	8568	000	STPS	SLIDE REPAIR - S OF PLEVNA	S-494	1.00	0.30	SLIDE CORRECTION	<1
2017	8946	000	* STPS	NASHUA - NORTH	S-438	0.00	13.44	OVERLAY	1 TO 5
2018	4907	000	* STPS- STPB	BAINVILLE - SOUTH	S-327	0.64	14.39	RECONSTRUCTION	>5
2017	8699	000	TA	HWY 2 PED BRIDGE-MALTA	US-191,US-2	471.64	0.06	BIKE/PED FACILITIES	1 TO 5



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

03-MAY-2016

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FISCA YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		JECT GTH F	PROJECT SCOPE	EST PE COST (\$MILL)
2016	9193	000	HSIP	SF 169 S OF GLASGOW SFTY IMPRV	MT-24	71.50	1.00	SLOPE FLATTENING	<1
2016	9189	000	HSIP	SF-169 MT200 SFTY IMPRV	MT-200	230.00	38.08	STRIPING AND DELINEATION	<1
2016	9174	000	IM	I-94 FENCING - MILES CITY AREA	I-94,US-12	128.80	23.35	FENCING	<1
2016	9175	000	IM	I-94 FENCING - GLENDIVE AREA	I-94	213.60	12.39	FENCING	<1
2016	9180	000	NH	WOLF POINT - E & W	US-2	573.00	30.04	CHIP SEAL	<1
2016	9181	000	STPB	YELLOWSTONE R-9M NE MILES CITY	L-9-62	2.73	0.10	BRIDGE REHAB	<1
2016	9176	000	STPP	EAST OF MILES CITY - EAST	US-12	13.10	14.40	CHIP SEAL	<1
2016	9177	000	STPP	JCT US-2 - NORTH (MT-24)	MT-24	1.60	23.97	CHIP SEAL	<1
2016	9179	000	STPP	RICHEY - NORTHEAST	MT-200	27.80	10.58	REHAB - MAJOR	<1
2016	9178	000	STPP	WIBAUX - SOUTH	MT-7	54.75	24.38	CHIP SEAL	<1
2016	9161	000	STPS	RICHEY - SOUTHEAST	S-254	31.50	11.83	OVERLAY	<1
2016	9160	000	STPS	JCT US 2 - SOUTH (BAINVILLE)	S-327	0.00	0.60	OVERLAY - COLD MILL	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2016 STIP'

Sort: None



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

19-MAR-2016

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FISCAL YEAR		I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2016	8566	000	HSIP-G	SF 139-ROUNDABOUT S OF SIDNEY	MT-16,MT-200	49.50	0.95	INT IMPROVEMENTS	<1
2016	8053	000	HSIP-NH	SF 129-ROUNDABOUT LAME DEER	US-212	41.70	0.50	SAFETY	<1
2016	7565	000	IM-NHPB	BROADUS INTCHG - MILES CITY	I-94,US-12	138.30	0.00	INTERCHANGE	<1
2018	7951	000	NH	MALTA - SOUTH	US-191	147.40	9.35	REHAB - MAJOR	<1
2017	8168	000	NH	MT 200 - FAIRVIEW	MT-200	62.30	1.90	REHAB - MAJOR	<1
2017	8169	000	NH	SAVAGE - NORTH & SOUTH	MT-16	28.90	8.50	OVERLAY	<1
2017	8534	000	NH	US 2 - CULBERTSON	MT-16,US-2	644.26	1.26	REHAB - MAJOR	<1
2019	8707	000	NH	JCT SEC 462 - EAST & WEST	MT-200	230.10	9.18	RECONSTRUCTION	<1
2018	8710	000	NH	MILES CITY - NORTH	MT-59	0.00	2.24	REHAB - MAJOR	<1
2017	8167	000	NH-HSIP	US 2 - POPLAR	US-2	611.50	1.66	REHAB - MAJOR	<1
2016	6388	002	NH-MT	CULBERTSON - EAST	US-2	645.60	10.68	RECONSTRUCTION	<1
2016	8542	000	NHPB	MISSOURI RIVER BRIDGE (US-191)	US-191	87.90	0.22	BRIDGE REHAB	<1
2016	8095	000	STPB	BUTTE CREEK - 1M N FOUR BUTTES	L-10-201	1.20	0.50	BRIDGE REPLACEMENT	<1
2017	8799	000	STPB	BEAVER CR-WIBAUX, 1M S WIBAUX	MT-7	79.50	0.99	BRIDGE REPLACEMENT	<1
2017	8800	000	STPB	DRAINAGE - 6 M E GLENDIVE	X-11315	5.00	0.50	BRIDGE REPLACEMENT	<1
2017	8801	000	STPB	CORAL CR - 11 M NE CIRCLE	MT-200	10.00	1.02	BRIDGE REPLACEMENT	<1
2018	8852	000	STPB	BEAVER CREEK - SOUTH OF SACO	L-36-206	92.40	0.20	BRIDGE REPLACEMENT	<1
2017	8861	000	STPB	POPLAR RIVER BR - 2M SW SCOBY	L-10-38	0.50	0.50	BRIDGE REPLACEMENT	<1
2017	8875	000	STPB	M FK PORCUPINE CK-11M S OPHEIM	MT-24	39.10	0.40	BRIDGE REPLACEMENT	<1
2018	8876	000	STPB	BIG PORCUPINE CR-14M E INGOMAR	L-44-103	10.00	1.00	BRIDGE REPLACEMENT	<1
2017	8877	000	STPB	HANGING WOMAN CK - 2M S BIRNEY	L-44-524	0.70	0.60	BRIDGE REPLACEMENT	<1
2017	7953	000	STPP	WESTBY - WEST	MT-5	15.50	8.65	RECONSTRUCTION	<1
2017	7954	000	STPP	JCT SEC 250 - NORTH	MT-13	16.62	8.30	RECONSTRUCTION	<1
2017	8883	000	STPP	CULVERT - SOUTH OF OPHEIM	MT-24	48.15	0.00	CULVERT	<1
2017	8568	000	STPS	SLIDE REPAIR - S OF PLEVNA	S-494	1.00	0.30	SLIDE CORRECTION	<1
2016	4907	000	STPS- STPB	BAINVILLE - SOUTH	S-327	0.64	14.39	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2016 STIP'



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2017	8566	000	HSIP-G	SF 139-ROUNDABOUT S OF SIDNEY	MT-16,MT-200	49.50	0.95	INT IMPROVEMENTS	<1
2016	8053	000	HSIP-NH	SF 129-ROUNDABOUT LAME DEER	US-212	41.70	0.50	SAFETY	<1
2016	7565	000	IM-NHPB	BROADUS INTCHG - MILES CITY	I-94,US-12	138.30	0.00	INTERCHANGE	<1
2018	7951	000	NH	MALTA - SOUTH	US-191	147.40	9.35	REHAB - MAJOR	<1
2017	8168	000	NH	MT 200 - FAIRVIEW	MT-200	62.30	1.90	REHAB - MAJOR	<1
2017	8169	000	NH	SAVAGE - NORTH & SOUTH	MT-16	28.90	8.50	OVERLAY	<1
2017	8534	000	NH	US 2 - CULBERTSON	MT-16,US-2	644.26	1.26	REHAB - MAJOR	<1
2019	8707	000	NH	JCT SEC 462 - EAST & WEST	MT-200	230.10	9.18	RECONSTRUCTION	<1
2018	8710	000	NH	MILES CITY - NORTH	MT-59	0.00	2.24	REHAB - MAJOR	<1
2017	8167	000	NH-HSIP	US 2 - POPLAR	US-2	611.50	1.66	REHAB - MAJOR	<1
2017	6388	002	NH-MT	CULBERTSON - EAST	US-2	645.60	10.68	RECONSTRUCTION	<1
2017	8095	000	STPB	BUTTE CREEK - 1M N FOUR BUTTES	L-10-201	1.20	0.50	BRIDGE REPLACEMENT	<1
2018	8799	000	STPB	BEAVER CR-WIBAUX, 1M S WIBAUX	MT-7	79.50	0.99	BRIDGE REPLACEMENT	<1
2018	8800	000	STPB	DRAINAGE - 6 M E GLENDIVE	X-11315	5.00	0.50	BRIDGE REPLACEMENT	<1
2018	8801	000	STPB	CORAL CR - 11 M NE CIRCLE	MT-200	10.00	1.02	BRIDGE REPLACEMENT	<1
2018	8852	000	STPB	BEAVER CREEK - SOUTH OF SACO	L-36-206	92.40	0.20	BRIDGE REPLACEMENT	<1
2017	8861	000	STPB	POPLAR RIVER BR - 2M SW SCOBY	L-10-38	0.50	0.50	BRIDGE REPLACEMENT	<1
2018	8875	000	STPB	M FK PORCUPINE CK-11M S OPHEIM	MT-24	39.10	0.40	BRIDGE REPLACEMENT	<1
2018	8876	000	STPB	BIG PORCUPINE CR-14M E INGOMAR	L-44-103	10.00	1.00	BRIDGE REPLACEMENT	<1
2018	8877	000	STPB	HANGING WOMAN CK - 2M S BIRNEY	L-44-524	0.70	0.60	BRIDGE REPLACEMENT	<1
2016	8130	000	STPB- NHPB	BR DECK, MILES CITY AREA	I-94,MT-59,US-12	136.00	1.00	BRIDGE DECK	<1
2016	4060	000	STPP	ROSEBUD CO LINE - EAST	US-12	207.00	10.20	RECONSTRUCTION	<1
2016	5157	002	STPP	MILK RIVER - NORTH	MT-117	11.21	1.86	RECONSTRUCTION	<1
2017	7953	000	STPP	WESTBY - WEST	MT-5	15.50	8.65	RECONSTRUCTION	<1
2017	7954	000	STPP	JCT SEC 250 - NORTH	MT-13	16.62	8.30	RECONSTRUCTION	<1
2018	8715	000	STPP	LAMBERT - WEST	MT-200	38.40	10.86	REHAB	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2016 STIP'

State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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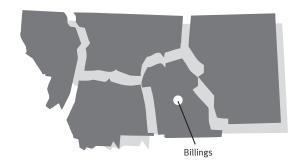
FISCAL YEAR	- UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2018	8716	000	STPP	FORT PECK - NORTHWEST	MT-24,MT-42	59.55	13.77	REHAB - MAJOR	<1
2017	8883	000	STPP	CULVERT - SOUTH OF OPHEIM	MT-24	48.15	0.00	CULVERT	<1
2017	8568	000	STPS	SLIDE REPAIR - S OF PLEVNA	S-494	1.00	0.30	SLIDE CORRECTION	<1
2017	4907	000	STPS- STPB	BAINVILLE - SOUTH	S-327	0.64	14.39	RECONSTRUCTION	<1
2018	9041	000	STPU	EAST HOLLY STREET - SIDNEY	U-10408	0.00	0.60	REHAB - MAJOR	<1

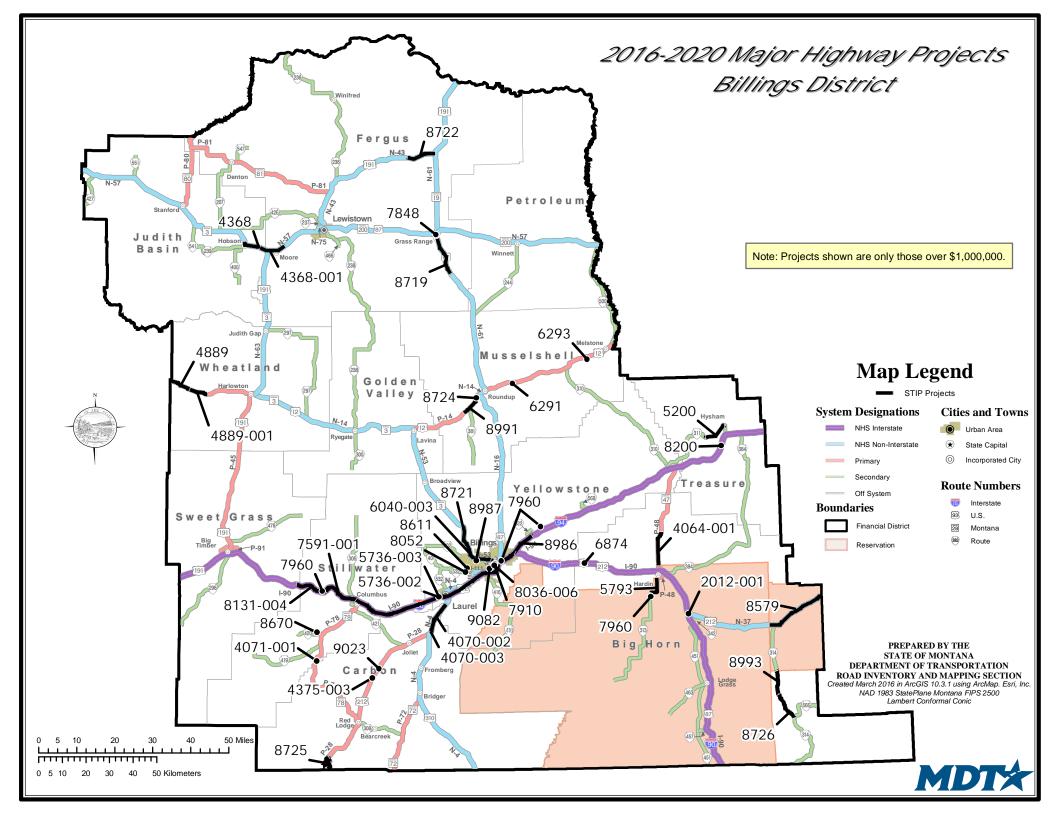
Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2016 STIP'

District 5 | Billings



Stefan Streeter
Department of Transporation
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Billings, MT 59104-0437
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State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS CONSTRUCTION PHASE

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EST FISCAL PROJECT REF **PROJECT** COST **UPN** UNIT **LOCATION YEAR PREFIX PROJECT NAME** POINT LENGTH PROJECT SCOPE (\$MILL) 2016 9082 000 **CMDP** 1ST AVE SOUTH - ADA (BLGS) N-114 0.42 1.62 **BIKE/PED FACILITIES** 1 TO 5 2016 8036 006 CMDP-G DOWNTOWN STATE SIGNALS - BLGS N-115, N-114, N-113 1.23 0.77 INT IMPROVEMENTS 1 TO 5 2016 8906 000 **HSIP** SF-149 CLRS BILLINGS NORTH MT-19.MT-200.MT-3.US-0.00 47.01 RUMBLE STRIPS 1 TO 5 12.US-191.US-87 **HSIP** 1 TO 5 2016 8907 000 SF-149 CLRS BILLINGS SOUTH MT-47,MT-72,MT-78,S-0.00 21.18 **RUMBLE STRIPS** 302,S-308,S-313,S-314,S-401,S-416,S-419.S-420.S-421.S-451,S-532,US-212,US-310 2016 8047 000 HSIP-SF 129 - PED SFTY IMPR MAIN ST MT-200,US-87 81.80 0.51 ADA SIDEWALK RAMPS <1 **CMDP** 2016 7185 000 HSIP-G SF 099 E OF BILLINGS X-81016 2.00 2.20 **GUARDRAIL, SKID** <1 TREAT.BRIDGE RAIL 2017 7848 000 HSIP-G SF 119-INT IMP - N GRASS RANGE MT-19,MT-200,US-87 112.90 0.21 INT IMPROVEMENTS 1 TO 5 2016 8050 000 HSIP-G SF 129 - SFTY IMPRV GRASSRANGE MT-200 119.90 0.50 ADV FLASHER. <1 **LUMINAIRES** 2016 8052 000 HSIP-G SF 129 - RNDABOUT KING 56TH S-532 15.50 0.26 SAFETY 1 TO 5 HSIP-G 2017 8609 000 SF 139 - SHANE CR RD SFTY L-48-200 16.90 4.20 SIGNING - NEW <1 000 HSIP-G L-56-504 0.60 SAFETY 1 TO 5 2018 8611 SF 139-CENTRAL & 56TH RNDABOUT 1.70 2017 2012 001 IM **BATTLEFIELD REST AREA** I-90,US-212,US-87 510.70 0.20 **REST AREA** >5 5736 003 WEST LAUREL INTCH-WEST PHASE 2 I-90 432.10 RECONSTRUCTION >5 2019 IM 0.40 2016 7591 001 IM **COLUMBUS - WEST** I-90 398.50 9.80 **OVERLAY** >5 004 I-90 FARM FENCE - RP 390-457 **FENCING** 1 TO 5 2020 8131 IM I-90,US-212,US-87 390.00 66.97 8537 SAFETY 2016 000 IM I-90 SCALE SITE REMOVAL I-90,US-212,US-87 510.00 0.00 <1 2020 8986 000 IM PINEHILLS INTCH-PRYOR CR INTCH I-94 0.00 6.88 **PAVE** >5 **REHAB** 6874 000 IM-G HARDIN REST AREA I-90,US-212,US-87 476.00 0.00 1 TO 5 2018 2016 8200 000 IM-G HYSHAM REST AREA I-94 64.70 0.00 **REST AREA** >5 2017 5736 002 IM-HSIP WEST LAUREL INTCH-WEST PHASE 1 I-90 432.10 0.40 RECONSTRUCTION >5 2017 4375 003 MT **ROBERTS** US-212 81.91 0.67 RECONSTRUCTION >5 ZIMMERMAN TRL - BLGS U-1001 REHAB 1 TO 5 2018 6040 003 MT 0.00 0.99

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2016 STIP'



State of Montana Department of Transportation BILLINGS DISTRICT 5 **HIGHWAY PROJECTS CONSTRUCTION PHASE**

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FISCAL YEAR	UPN	UN	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2020	4070	003	*	NH	ROCKVALE - LAUREL (NB LANES)	US-212,US-310	43.30	8.70	RECONSTRUCTION	>5
2016	4070	002	*	NH	ROCKVALE - LAUREL (2 LANES)	US-212,US-310	43.30	8.70	RECONSTRUCTION	>5
2019	4368	001	*	NH	EDDIES CORNER - E & W	MT-200,MT-3,US- 191,US-87	62.75	7.23	REHAB	>5
2018	4368	000	*	NH	HOBSON - EAST	MT-200,MT-3,US-87	57.74	4.90	RECONSTRUCTION	>5
2019	8719	000	*	NH	GRASS RANGE - SOUTH	US-87	33.80	11.34	MILL & FILL	1 TO 5
2017	8721	000	*	NH	BILLINGS - NW	MT-3	6.31	10.17	MILL & FILL	1 TO 5
2018	8722	000	*	NH	ROY - EAST	US-191	34.98	7.86	MILL & FILL	1 TO 5
2017	8987	000	*	NH	AIRPORT RD - ZIMMERMAN TRAIL	MT-3	2.51	4.19	PAVE	1 TO 5
2017	7910	000	*	NH- CMDP	27TH ST-1ST AVE S TO AIRPORT	MT-3	0.00	2.99	MILL & FILL	>5
2016	6291	000		STPB	MUSSELSHELL RV-7 M NE ROUNDUP	L-33-104	0.40	0.00	BRIDGE REPLACEMENT	1 TO 5
2017	6293	000		STPB	MUSSELSHELL RV-6 M SW MELSTONE	L-33-124	0.70	0.00	BRIDGE REPLACEMENT	1 TO 5
2020	8670	000		STPB	STILLWATER R - 2 M NW ABSAROKE	L-48-249	0.47	0.00	BRIDGE REPLACEMENT	1 TO 5
2020	8794	000		STPB	PERISTA CR - 6M W OF HARDIN	X-81016	38.90	1.10	BRIDGE REPLACEMENT	<1
2020	7960	000		STPB- NHPB	2012 SCOUR MITIGATION	MT-23,S-286,S-313,US- 87	0.70	0.20	MISCELLANEOUS	1 TO 5
2018	4064	001	*	STPP	HARDIN - NORTH (NORTH SECTION)	MT-47	2.37	9.34	RECONSTRUCTION	>5
2018	4071	001	*	STPP	5 MI NORTH OF ROSCOE - NORTH	MT-78	25.07	1.70	RECONSTRUCTION	>5
2020	4889	000		STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	>5
2019	4889	001	*	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	>5
2016	8723	000		STPP	HWY 80 - STANFORD	MT-80	66.50	0.67	MILL & FILL	<1
2020	8724	000		STPP	ROUNDUP - WEST	US-12	165.80	1.59	RECONSTRUCTION	1 TO 5
2017	8725	000	*	STPP	BEARTOOTH HWY	US-212	45.00	11.45	PAVE	1 TO 5
2019	8991	000	*	STPP	WEST OF ROUNDUP - WEST	US-12	160.46	5.33	OVERLAY	1 TO 5
2018	9023	000		STPP-G	ROBERTS REST AREA	US-212	85.00	0.00	REHAB	1 TO 5
2016	5200	000	*	STPS	HYSHAM-WEST	S-311	2.51	6.53	RECONSTRUCTION	>5
2019	5793	000	*	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	>5
2016	8726	000		STPS	JCT 566 - NORTH	S-314	17.53	7.97	MILL & FILL	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2016 STIP'



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS CONSTRUCTION PHASE

19-MAR-2016

Page: 3

FISCAL YEAR	UPN	UNI	Т	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2019	8993	000	*	STPS	RESERVATION LINE - SOUTH	S-314	25.44	6.49	MILL & FILL	1 TO 5
2016	8701	000		TA	BROADWATER AVE PATH-BILLINGS	U-1006	0.00	1.00	BIKE/PED FACILITIES	<1
2016	8704	000		TA	MAKAWASHA AVE WALKS-CROW AGENCY				SIDEWALK	<1
2017	9001	000		UPP	1ST ST - 7TH AVE (LEWISTOWN)	U-7105	0.16	0.58	OVERLAY	<1
2017	9002	000		UPP	CASINO CREEK DRIVE (LEWISTOWN)	U-7112	0.75	0.38	OVERLAY	<1
2017	9003	000		UPP	6TH AVE N- 27TH TO 32ND (BLGS)	U-1029	1.58	0.36	MILL & FILL	<1
2017	9004	000		UPP	DIVISION STREET - BILLINGS	U-1017	0.11	0.47	MILL & FILL	<1



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

03-MAY-2016

Page: 1

FISCA YEAR		UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH		PROJECT SCOPE	EST PË COST (\$MILL)
2016	9199	000	IM	W BLGS INTCH - PINEHILLS INTCH	I-90,US-212,US-87	4	46.70	9.90	MILL & FILL	<1
2016	9198	000	IM	MOSSMAIN INTCH-WEST BLGS INTCH	I-90,US-212	4	37.12	9.59	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2016 STIP'

Sort: None



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

19-MAR-2016

Page: 1

FICCAL						DEE	DDO IECT		EST RW COST
FISCAL YEAR		N UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	(\$MILL)
2016	7848	000	HSIP-G	SF 119-INT IMP - N GRASS RANGE	MT-19,MT-200,US-87	112.90	0.21	INT IMPROVEMENTS	<1
2016	8611	000	HSIP-G	SF 139-CENTRAL & 56TH RNDABOUT	L-56-504	1.70	0.60	SAFETY	<1
2017	6040	003	MT	ZIMMERMAN TRL - BLGS	U-1001	0.00	0.99	REHAB	<1
2016	7910	000	NH- CMDP	27TH ST-1ST AVE S TO AIRPORT	MT-3	0.00	2.99	MILL & FILL	<1
2017	8888	000	NH-HSIP	MT3-ZIMMERMAN TR INTRSCT IMPRV	MT-3	6.18	0.11	INT IMPROVEMENTS	<1
2020	7972	000	NHPB-IM	I-90 YELLOWSTONE R - BILLINGS	I-90,US-212	450.09	2.63	BRIDGE REPLACEMENT	<1
2016	6293	000	STPB	MUSSELSHELL RV-6 M SW MELSTONE	L-33-124	0.70	0.00	BRIDGE REPLACEMENT	<1
2017	4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.60	RECONSTRUCTION	<1
2016	4375	004	STPP	ROBERTS - BOYD	US-212	82.59	8.43	RECONSTRUCTION	<1
2016	4889	000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
2017	9059	000	STPP- NH	US-12 BANK STABILIZATION	MT-3,US-12	121.50	0.30	BANK STABILIZATION	<1
2016	5793	000	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	<1
2018	8076	000	STPS	CARELESS CREEK - NORTH	S-297	20.20	5.50	REHAB - MAJOR	<1
2018	8077	000	STPS	MAIN STREET - WINNETT	S-244	23.90	0.84	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2016 STIP'



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

19-MAR-2016

Page: 1

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2017	7848	000	HSIP-G	SF 119-INT IMP - N GRASS RANGE	MT-19,MT-200,US-87	112.90	0.21	INT IMPROVEMENTS	<1
2016	8052	000	HSIP-G	SF 129 - RNDABOUT KING 56TH	S-532	15.50	0.26	SAFETY	<1
2017	8611	000	HSIP-G	SF 139-CENTRAL & 56TH RNDABOUT	L-56-504	1.70	0.60	SAFETY	<1
2016	4375	003	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	<1
2016	4368	001	NH	EDDIES CORNER - E & W	MT-200,MT-3,US- 191,US-87	62.75	7.23	REHAB	<1
2016	4368	000	NH	HOBSON - EAST	MT-200,MT-3,US-87	57.74	4.90	RECONSTRUCTION	<1
2016	7910	000	NH- CMDP	27TH ST-1ST AVE S TO AIRPORT	MT-3	0.00	2.99	MILL & FILL	<1
2017	8888	000	NH-HSIP	MT3-ZIMMERMAN TR INTRSCT IMPRV	MT-3	6.18	0.11	INT IMPROVEMENTS	<1
2016	6293	000	STPB	MUSSELSHELL RV-6 M SW MELSTONE	L-33-124	0.70	0.00	BRIDGE REPLACEMENT	<1
2018	4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.60	RECONSTRUCTION	<1
2016	4375	004	STPP	ROBERTS - BOYD	US-212	82.59	8.43	RECONSTRUCTION	<1
2016	4889	001	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	<1
2016	4889	000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
2017	9059	000	STPP- NH	US-12 BANK STABILIZATION	MT-3,US-12	121.50	0.30	BANK STABILIZATION	<1
2017	5793	000	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	<1
2018	8076	000	STPS	CARELESS CREEK - NORTH	S-297	20.20	5.50	REHAB - MAJOR	<1
2018	8077	000	STPS	MAIN STREET - WINNETT	S-244	23.90	0.84	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2016 STIP'

Traffic Safety Program



STATE HIGHWAY TRAFFIC SAFETY PROGRAM

Each state has a Highway Traffic Safety Program that receives and manages funding from the National Highway Traffic Safety Administration (NHTSA) for implementing behavioral programs aimed at improving traffic safety. The Fixing America's Surface Transportation (FAST) Act was signed into law on December 5, 2015 and will be effective for most behavioral safety programs beginning with the FFY 2017 grant year. The FAST Act carries forward highway traffic safety grant programs from MAP-21 with some amendments and additions. Funding authorization is for five years beginning in 2016. MDT will continue to implement highway safety grant programs designed to reduce traffic crashes and the resulting deaths, injuries, and property damage.

The Governor has designated MDT's director to serve as the Governor's Highway Safety Representative. The State Highway Traffic Safety Section administers Montana's program and operates within the Rail, Transit and Planning Division's Grants Bureau.

The State Highway Traffic Safety Section solicits applications for eligible safety projects on a yearly basis and applies to NHTSA for funding for selected projects via the state's Highway Safety Plan. These projects are aimed at reducing death, injuries, and property losses resulting from traffic crashes. Safety program areas focus on impaired driving, occupant protection (child safety and seatbelts), traffic records and data collection, motorcycle safety, and traffic enforcement. Information on specific projects (and associated costs) can be referenced via the following web site:

http://www.mdt.mt.gov/publications/docs/brochures/safety/safety_plan.pdf.

For more information about the State Highway Traffic Safety Program, see the MDT Web site at http://www.mdt.mt.gov/visionzero/plans/safetyprg.shtml.

Recreational Trails Program



RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program (RTP) is authorized in the Fixing America's Surface Transportation (FAST) Act.

Transportation Alternatives (TA)

The FAST Act establishes a new program to provide for a variety of alternative transportation projects that were previously eligible activities under separately funded programs. This program is funded at a level equal to two percent of the total of all FAST Act authorized Federal-aid highway and highway research funds, with the amount for each State set aside from the State's formula apportionments. Funding is derived from the NHPP, STP, HSIP, CMAQ and Metropolitan Planning programs, encompassing most activities funded under the Transportation Enhancements, Recreational Trails, and Safe Routes to School programs under MAP-21 and SAFETEA-LU.

Unless a State opts out, it must use a specified portion of its TA funds for recreational trails projects. The RTP as a *program* remains unchanged in 23 U.S.C. 206. Existing RTP requirements and provisions remain *almost* unchanged, including how States administer the RTP.

The RTP is a federal-aid assistance program to help the states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. The program provides funds for all kinds of recreational trails uses such as pedestrian (hiking, running), bicycling, wheel chair, in-line skating, equestrian, cross country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, off-road four wheel driving or using any other off-road motorized vehicles. Each state develops its own procedures to solicit projects from project sponsors, and to select projects for funding, in response to recreational trail needs within the state. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The Montana Department of Fish, Wildlife & Parks (FWP) administers the program. A State Trails Advisory Committee (STAC) advises FWP on the administration and expenditure of funds allocated to the state. The committee is comprised of 10 trail recreationists and 5 advisors, 4 representing government agencies including the USDA Forest Service, Bureau of Land Management, Montana Department of Transportation, and Federal Highway Administration. FWP relies on the 2001 State Trails Plan, 2014-2018 Statewide Comprehensive Outdoor Recreation Plan (SCORP) and input from the STAC to identify trail recreationists needs and to set priorities for funding.

The national apportionment for the RTP, as delineated in MAP-21 and the FAST Act, is as follows: 2012- \$ 80 million, \$78 million in 2013 and \$80 million in 2014 and 2015. Montana received approximately \$1,450,000 in FY 2012, FY 2013, FY 2014 and FY 2015. Application information for RTP funds can be obtained from the Montana State Parks web page at http://stateparks.mt.gov/recreation/rtpGrants.html or by contacting Montana Fish, Wildlife & Parks, Trails Program Office, P.O. Box 200701, Helena, MT 59620-0701 or by phone at (406) 444-4585.

Aeronautics Program



AERONAUTICS

The Airport/Airways Bureau of the MDT Aeronautics Division provides support to communities for planning, construction, engineering, maintenance, and other airport improvements. The Bureau administers loan, grant, and courtesy car programs; inspects every public-use airport at least once every three years; operates and maintains airport UNICOMs (universal communications), NDBs (nondirectional radio beacons), and other navigational aids; produces both an airport directory and aeronautical chart; and owns and operates 15 airports across the state.

The Bureau is also responsible for maintaining and updating the State Aviation System Plan (SASP). The SASP is an annual Federal Aviation Administration (FAA) approved program that is funded 90 percent by the FAA and is intended to determine the type, extent, location, timing, and cost of airport development needed to establish a viable system of airports. Generally, the SASP includes the Capital Improvement Plan or "CIP." Each federal-aid eligible airport submits its five-year planned improvement goals, which then become incorporated in the state's CIP. The CIPs are an important planning tool for the FAA, the MDT Aeronautics Division, public airports, and private companies for allocation of state and federal funds. The majority of the information in the Aeronautics portion of the MDT STIP comes from the CIP.

Beginning in mid-1993, the MDT Aeronautics Division established an airport loan and grant program to assist communities with airport development projects. The program is designed to be a flexible funding mechanism to assist eligible public airport sponsors. The Aeronautics loan program is a revolving fund and the Aeronautics grant program is funded by a 2-cent-per-gallon general aviation fuel tax. Military aviation is exempt from this tax, and airlines can receive a rebate. Distribution of loan and grant funds is left to the discretion of the Montana Aeronautics Board with a large portion of the funds typically used to leverage federal aid for projects in the CIP and the MDT-produced STIP. Airports that receive FAA Airport Improvement Program (AIP) funding are typically required to pay 10 percent of the total project costs as local match with the FAA providing the remaining 90 percent. The following projects are planned in the CIP to be completed by the MDT Aeronautics Division in the applicable years.

PROJECTS - STATE-OWNED AIRPORTS

Lincoln Airport

Year	Scope of Work	Cost
2016	No Planned Project	\$0
2017	No Planned Project	\$0
2018	Construct Hangar Taxi Lane and Wildlife Haz. Assessment	\$396,000
2019	Pavement Maintenance - Runway, Taxiway, Apron	\$190,000
2020	Master Plan & AGIS	\$167,000

Yellowstone Airport

Year	Scope of Work	Cost
2016	Rehab Taxiway & Apron – Design	\$405,000
2016	Terminal Area Narrative Report	\$100,000
2017	Rehab Taxiway & Apron Phase I – Construction	\$4,057,000
2017	Remove Obstructions – Timber Removal	\$245,440
2018	Rehab Taxiway & Apron Phase II – Construction	\$4,005,440
2018	Terminal Rehab	\$220,000
2019	Pavement Maintenance	\$169,500
2019	Terminal Rehab	\$220,000
2020	Terminal Rehab	\$220,000

Rail Program



FREIGHT RAIL ASSISTANCE

The Multimodal Programs Bureau of the Rail, Transit and Planning Division supports freight rail improvement projects through the Montana Essential Freight Rail Loan Program, a low-interest revolving loan fund for construction, reconstruction, or rehabilitation of railroads and related facilities in the state. The program implements Montana Code Annotated §60-11-113 to 120.

The original source of these funds was the Federal Railroad Administration. FRA funding ended in 1995, and the Federal Rail Safety Improvement Act of 2008 turned administration of the funds over to the states with the stipulation that the money be used for rail projects consistent with the general intent of the funding. This program is consistent with federal intent.

Eligible applicants for loans under the Montana Essential Freight Rail Loan Program include railroads, cities, counties, companies, and regional rail authorities. Port authorities may also qualify provided they have been included in the state transportation planning process. Eligible activities include projects to preserve and continue operation of viable railroad branch lines and the development, improvement, construction, purchase, maintenance, or rehabilitation of intermodal transportation facilities, branch lines or short lines, sidings, light density railroad lines, and rolling stock, including rail cars. Rehabilitation and improvement assistance projects require a 30 percent loan-to-value match. Facility construction assistance projects require a 50 percent match.

As of January 1, 2016, the lendable balance of the fund is \$258,000. The next loan solicitation is planned for September, 2016.

Public Transportation Program



PUBLIC TRANSPORTATION

General

Congress establishes the legal authority to commence and continue Federal Transit Administration (FTA) programs through authorizing legislation covering several years. On December 4, 2015, President Obama signed the Fixing America's Surface Transportation Act (FAST) Act, reauthorizing surface transportation programs through fiscal year 2020. Each reauthorization amends the Federal Transit Laws codified in 49 USC Chapter 53.

The Federal Transit Administration (FTA) issues grants to and provides oversight of Montana's three urbanized areas (Billings, Great Falls and Missoula). In urban areas, the transit providers work directly with their Metropolitan Planning Organizations (MPOs) to develop transit plans for their respective jurisdictions.

For Montana's rural areas the MDT Transit Section issues federal grants and provides oversight. Rural transit providers coordinate with the MDT Transit Section through statewide planning activities.

The Montana Department of Transportation acts as facilitator of public transportation services. It does not directly provide the services. MDT disseminates information on U.S. Department of Transportation programs and provides technical services to applicants in preparing funding proposals.

MDT has participated in the preparation of local transit development plans for non-metropolitan areas of the state. Local governments and non-profit entities are responsible for the development and operation of local transit systems.

Private enterprise is encouraged to participate in providing public transportation. Eligible grantees may contract for services from, or lease vehicles to, private operators.

FAST ACT TRANSIT FUNDING PROGRAMS

Urbanized Area Formula Program (Section 5307 Program)

The Section 5307 grant provides public mass transportation for cities with populations over 50,000. Federal funds pay 80 percent of capital and planning projects and 50 percent of deficit operating costs. The remaining match of 20 percent and 50 percent, respectively, must come from non-federal funds or from non-farebox revenue. The designated recipient of Section 5307 funds is the Governor who in turn can designate the funds to a public body. In Montana the Governor has designated Missoula, Great Falls, and Billings as the recipients of Section 5307 funds. In addition, MDT has the authority to transfer supplemental 5307 funds to the urban areas on a case-by-case basis.

Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 Program)

The Section 5310 Program authorizes capital grants to eligible organizations to assist in providing transportation for the elderly and/or persons with disabilities. The Federal Transit Administration funds 80 percent of all costs for equipment (85 percent if the equipment meets ADA requirements) with 20 and 15 percent match provided by the local recipient. Eligible recipients for this program are private, nonprofit organizations; public bodies approved by the state to coordinate services for elderly persons and persons with disabilities; or public bodies that certify to the Governor that no nonprofit organization is readily available in a service area to provide this transportation service.

Formula Grants for Rural Areas (Section 5311 Program)

This program enhances the access of people in non-urbanized areas by providing public transportation. Federal funds pay 86.58 percent of capital costs and 54.11 percent of deficit operating costs, 80 percent of administrative costs, and 80 percent of maintenance costs. The remaining 13.42, 45.89, 20, and 20 percent, respectively, must come from the local recipient. Eligible recipients of these funds can be a state agency, a local public body, a nonprofit agency, or an operator of public transportation services. Ten percent of the state's Section 5311 apportionment is dedicated to carry out a program to develop and support intercity bus transportation. In some instances, MDT transfers excess 5311 funds to the three urban areas as Section 5307 funds.

Metropolitan Planning/State Planning and Research Programs (Sections 5303/5304 Programs)

These are the principal sources of federal financial assistance for the development and improvement of comprehensive public mass transportation systems. The eligible recipient of Section 5303 funds is the state of Montana.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

This program, described in more detail later, provides funds on a case-by-case basis for transit programs in air quality non-attainment areas. MDT and the MPOs work together to determine the eligibility of projects and transfer designated funds to FTA. FTA then issues the grant to the transit agency at an 86.58 percent federal share.

Bus and Bus Facilities (Section 5339 Program)

This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Federal funds pay 80 percent of capital costs (85 percent if the equipment meets ADA requirements) with 20 and 15 percent match provided by the local recipient. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (5307 and 5311, respectively).

FEDERAL TRANSIT ADMINISTRATION PROJECTS FTA REGION VIII

SECTION 5307*

PUBLIC MASS TRANSPORTATION Distribution of Funds Among Small Urbanized Areas

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,751,140	\$1,751,140
Great Falls	Unknown	\$988,685	\$988,685
Missoula	Unknown	\$1,566,827	\$1,566,827
Total	\$	\$4,306,652	\$4,306,652

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,751,140	\$1,751,140
Great Falls	Unknown	\$988,685	\$988,685
Missoula	Unknown	\$1,566,827	\$1,566,827
Total	\$	\$4,306,652	\$4,306,652

SECTION 5307*

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,751,140	\$1,751,140
Great Falls	Unknown	\$988,685	\$988,685
Missoula	Unknown	\$1,566,827	\$1,566,827
Total	\$	\$4,306,652	\$4,306,652

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,751,140	\$1,751,140
Great Falls	Unknown	\$988,685	\$988,685
Missoula	Unknown	\$1,566,827	\$1,566,827
Total	\$	\$4,306,652	\$4,306,652

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,751,140	\$1,751,140
Great Falls	Unknown	\$988,685	\$988,685
Missoula	Unknown	\$1,566,827	\$1,566,827
Total	\$	\$4,306,652	\$4,306,652

^{*} May also include other funds transferred from the MDT Transit Section as supplemental urbanized funds.

CAPITAL ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$79,179	\$13,973	\$93,152
Capital Assistance			
– purchase vehicles*			
Rural	\$386,411	\$68,190	\$454,601
Urban	\$405,384	\$71,538	\$476,922
Total Program	\$870,974	\$153,701	\$1,024,675

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$79,179	\$13,973	\$93,152
Capital Assistance			
purchase vehicles*			
Rural	\$386,411	\$68,190	\$454,601
Urban	\$405,384	\$71,538	\$476,922
Total Program	\$870,974	\$153,701	\$1,024,675

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$79,179	\$13,973	\$93,152
Capital Assistance			
– purchase vehicles*			
Rural	\$386,411	\$68,190	\$454,601
Urban	\$405,384	\$71,538	\$476,922
Total Program	\$870,974	\$153,701	\$1,024,675

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$79,179	\$13,973	\$93,152
Capital Assistance			
purchase vehicles*			
Rural	\$386,411	\$68,190	\$454,601
Urban	\$405,384	\$71,538	\$476,922
Total Program	\$870,974	\$153,701	\$1,024,675

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$79,179	\$13,973	\$93,152
Capital Assistance			
– purchase vehicles*			
Rural	\$386,411	\$68,190	\$454,601
Urban	\$405,384	\$71,538	\$476,922
Total Program	\$870,974	\$153,701	\$1,024,675

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.

The following is a current list of all allowable applicants for operating funds through State Fiscal Year 2016:

Big Sky Transportation District – Link	Fort Peck Transportation	Northern Transit Inter-local
Big Sky Transportation – Skyline	Garfield COA – Big Dry	Phillips County Transit Authority
Blackfeet Nation Dept. of Transportation	Glen-Wood, Inc. – Quality Transit	Powder River County
Butte Silver Bow Transit	Great Falls Transit	Powell County COA
Carter County Transit	Helena Area Transit Services	Ravalli County COA- Bitterroot Bus
City of Dillon	HRDC/Galavan/Streamline	Richland County Transportation
Confederated Salish & Kootenai Tribes	Jefferson Lines	Rocky Boy's Chippewa Cree Tribe
Crow Nation	Lake County Council on Aging	Salt Lake Express
Daniels County Transportation	Laurel Transit	Sanders County COA
Urban Transportation District of Dawson	Liberty County COA	Toole County Transit
Fallon County	Lincoln County Senior Citizens	Valley County Transit
Fergus County COA	Mineral County Pioneer Council	West Yellowstone Foundation, Inc.
Flathead County Area IX Agency on Aging	Missoula Ravalli TMA	Whitehall Transportation
Flathead Transit	NorthCentral MT Transit	

FINANCIAL ASSISTANCE FOR RURAL AREAS

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$900,648	\$528,952	\$1,429,600
Operating Assistance			
 assist rural providers 	\$4,092,583	\$3,470,867	\$7,563,450
Preventive Maintenance			
 assist rural providers 	\$672,378	\$168,095	\$840,473
Project Administration			
 assist rural providers 	\$2,439,125	\$609,781	\$3,048,906
Intercity			
Operating for intercity providers	\$588,029	\$498,700	\$1,086,729
Project admin. for intercity providers	\$292,221	\$73,055	\$365,276
 Preventive maint. for intercity providers 	\$152,800	\$38,200	\$191,000
Capital Purchases			
Vans, buses, retrofit	\$769,348	\$119,250	\$888,598
RTAP			
training	\$48,728		\$48,728
technical assistance	\$73,093		\$73,093
Total Program	\$10,028,953	\$5,506,900	\$15,535,853

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$900,648	\$528,952	\$1,429,600
Operating Assistance			
 assist rural providers 	\$4,092,583	\$3,470,867	\$7,563,450
Preventive Maintenance			
 assist rural providers 	\$672,378	\$168,095	\$840,473
Project Administration			
 assist rural providers 	\$2,439,125	\$609,781	\$3,048,906
Intercity			
Operating for intercity providers	\$588,029	\$498,700	\$1,086,729
- Project admin. for intercity providers	\$292,221	\$73,055	\$365,276
 Preventive maint. for intercity providers 	\$152,800	\$38,200	\$191,000
Capital Purchases			
Vans, buses, retrofit	\$769,348	\$119,250	\$888,598
RTAP			
training	\$48,728		\$48,728
 technical assistance 	\$73,093		\$73,093
Total Program	\$10,028,953	\$5,506,900	\$15,535,853

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$900,648	\$528,952	\$1,429,600
Operating Assistance			
 assist rural providers 	\$4,092,583	\$3,470,867	\$7,563,450
Preventive Maintenance			
 assist rural providers 	\$672,378	\$168,095	\$840,473
Project Administration			
 assist rural providers 	\$2,439,125	\$609,781	\$3,048,906
Intercity			
Operating for intercity providers	\$588,029	\$498,700	\$1,086,729
Project admin. for intercity providers	\$292,221	\$73,055	\$365,276
Preventive maint. for intercity providers	\$152,800	\$38,200	\$191,000
Capital Purchases			
Vans, buses, retrofit	\$769,348	\$119,250	\$888,598
RTAP			
training	\$48,728		\$48,728
 technical assistance 	\$73,093		\$73,093
Total Program	\$10,028,953	\$5,506,900	\$15,535,853

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$900,648	\$528,952	\$1,429,600
Operating Assistance			
 assist rural providers 	\$4,092,583	\$3,470,867	\$7,563,450
Preventive Maintenance			
 assist rural providers 	\$672,378	\$168,095	\$840,473
Project Administration			
 assist rural providers 	\$2,439,125	\$609,781	\$3,048,906
Intercity			
Operating for intercity providers	\$588,029	\$498,700	\$1,086,729
Project admin. for intercity providers	\$292,221	\$73,055	\$365,276
 Preventive maint. for intercity providers 	\$152,800	\$38,200	\$191,000
Capital Purchases			
Vans, buses, retrofit	\$769,348	\$119,250	\$888,598
RTAP			
training	\$48,728		\$48,728
 technical assistance 	\$73,093		\$73,093
Total Program	\$10,028,953	\$5,506,900	\$15,535,853

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$900,648	\$528,952	\$1,429,600
Operating Assistance			
 assist rural providers 	\$4,092,583	\$3,470,867	\$7,563,450
Preventive Maintenance			
 assist rural providers 	\$672,378	\$168,095	\$840,473
Project Administration			
 assist rural providers 	\$2,439,125	\$609,781	\$3,048,906
Intercity			
Operating for intercity providers	\$588,029	\$498,700	\$1,086,729
Project admin. for intercity providers	\$292,221	\$73,055	\$365,276
Preventive maint. for intercity providers	\$152,800	\$38,200	\$191,000
Capital Purchases			
Vans, buses, retrofit	\$769,348	\$119,250	\$888,598
RTAP			
training	\$48,728		\$48,728
 technical assistance 	\$73,093		\$73,093
Total Program	\$10,028,953	\$5,506,900	\$15,535,853

^{*} A portion of these funds may be transferred to urbanized areas as Section 5307 funds as determined by MDT Transit Section.

SECTION 5311(c)

TRIBAL PROGRAM

Eligible Tribal Transit Systems:

- Blackfeet Nation
- Chippewa Cree Tribe
- Confederated Salish & Kootenai Tribes
- Crow Nation

- Fort Belknap
- Fort Peck Transportation Service
- Northern Cheyenne

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Project Description	Funds	Match	Total
Administration	\$167,812		\$167,812
Operating Assistance			
 assist 7 Indian tribes 	\$1,678,125		\$1,678,125
Total Program	\$1,845,937	\$0	\$1,845,937

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Funds	Match	Total
Administration	\$167,812		\$167,812
Operating Assistance			
 assist 7 Indian tribes 	\$1,678,125		\$1,678,125
Total Program	\$1,845,937	\$0	\$1,845,937

SECTION 5311(c)

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Funds	Match	Total
Administration	\$167,812		\$167,812
Operating Assistance			
 assist 7 Indian tribes 	\$1,678,125		\$1,678,125
Total Program	\$1,845,937	\$0	\$1,845,937

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Funds	Match	Total
Administration	\$167,812		\$167,812
Operating Assistance			
 assist 7 Indian tribes 	\$1,678,125		\$1,678,125
Total Program	\$1,845,937	\$0	\$1,845,937

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Project Description	Funds	Match	Total
Administration	\$167,812		\$167,812
Operating Assistance			
 assist 7 Indian tribes 	\$1,678,125		\$1,678,125
Total Program	\$1,845,937	\$0	\$1,845,937

CMAQ

CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM

A portion of the state's annual CMAQ funds (see page 22) may be transferred for transit uses as determined by the MPOs. These transferred amounts would be in addition to the amounts listed in the tables below.

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Project Description	Funds	Match	Total
Administration	\$12,830	\$2,712	\$15,542
Lincoln County Transportation Services			
Capital Assistance	\$50,374	\$7,808	\$58,182
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$73,353	\$18,338	\$91,691
Total Program	\$136,557	\$28,858	\$165,415

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Funds	Match	Total
Administration	\$13,353	\$2,793	\$16,146
Lincoln County Transportation Services			
Capital Assistance	\$55,411	\$8,589	\$64,000
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$73,353	\$18,338	\$91,691
Total Program	\$142,117	\$29,720	\$171,837

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Funds	Match	Total
Administration	\$7,607	\$1,902	\$9,509
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$73,353	\$18,338	\$91,691

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Funds	Match	Total
Administration	\$7,607	\$1,902	\$9,509
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$73,353	\$18,338	\$91,691

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Project Description	Funds	Match	Total
Administration	\$7,607	\$1,902	\$9,509
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$73,353	\$18,338	\$91,691

BUS AND BUS FACILITIES

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
– purchase vehicles*			
Rural	\$1,750,000	\$308,824	\$2,058,824
Urban	\$385,392	\$68,010	\$453,402
Total Program	\$2,135,392	\$376,834	\$2,512,226

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
– purchase vehicles*			
Rural	\$1,750,000	\$308,824	\$2,058,824
Urban	\$385,392	\$68,010	\$453,402
Total Program	\$2,135,392	\$376,834	\$2,512,226

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
– purchase vehicles*			
Rural	\$1,750,000	\$308,824	\$2,058,824
Urban	\$385,392	\$68,010	\$453,402
Total Program	\$2,135,392	\$376,834	\$2,512,226

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
– purchase vehicles*			
Rural	\$1,750,000	\$308,824	\$2,058,824
Urban	\$385,392	\$68,010	\$453,402
Total Program	\$2,135,392	\$376,834	\$2,512,226

FFY 2020 October 1, 2019 – September 30, 2020

Project Description	Federal Funds	Local Match	Total		
Capital Assistance					
– purchase vehicles*					
Rural	\$1,750,000	\$308,824	\$2,058,824		
Urban	\$385,392	\$68,010	\$453,402		
Total Program	\$2,135,392	\$376,834	\$2,512,226		

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.

Federal Lands & Tribal Transportation Programs



FEDERAL LANDS HIGHWAY PROGRAM

General

About 30 percent of the land in the United States falls under the jurisdiction of the federal government. To provide funding for a coordinated system of public roads on and accessing those federal lands, the Federal Lands Transportation Program and the Federal Lands Access Program were funded as part of the Fixing America's Surface Transportation Act of 2015, or the FAST Act. President Obama signed the FAST Act into law on December 4, 2015.

The Western Federal Lands Highway Division (WFLHD) is one of three offices nationwide that implement the Federal Lands Transportation Program and the Federal Lands Access Program. The WFLHD coordinates these programs in Oregon, Washington, Idaho, Montana, Wyoming, and Alaska. The WFLHD actively administers the surveying, design, and construction of roads that receive funding under these two programs. In addition, the WFLHD provides these and other services to tribal entities, the Air Force, and other customers.

Federal Lands and Tribal Transportation Programs

As with past transportation funding legislation, the FAST Act continues to acknowledge the importance of access to federal and tribal lands. Recognizing the need for all public federal and tribal transportation facilities to be treated under uniform policies similar to the policies that apply to Federal-aid highways and other public transportation facilities, the FAST Act creates a unified program for federal lands transportation facilities, federal lands access transportation facilities, and tribal transportation facilities.

For more information on a summary of the FAST Act, please visit the following site: https://www.transportation.gov/fastact/

Federal Lands Transportation Program

The Federal Lands Transportation Program provides \$335 million for fiscal year (FY) 2016 and an additional \$10 million per year through FY 2020 for projects that improve access within the federal estate, such as national forests and national recreation areas, on infrastructure owned by the federal government. All FLMA partners will administer the program using a performance management model.

For more information on the Federal Lands Transportation Program, please visit the following site: http://flh.fhwa.dot.gov/programs/fltp/

Federal Lands Access Program

The Federal Lands Access Program provides \$250 million for FY 2016 and adds an additional \$5 million per year through FY 2020 for projects that improve access to the federal estate on infrastructure owned by states and local governments. Transportation facilities that provide access to any federal lands are eligible for this comprehensive program. Funds are distributed by formula based on recreational visitation, federal land area, federal public road mileage, and the number of federal public bridges. About eighty percent of funds go to states with large areas of public land. States are required to provide a non-federal match for program funds. Programming decisions are made locally using a tri-party model in each state comprised of representatives from the Federal Highway Administration, state departments of transportation, and local government, in consultation with applicable FLMAs.

For more information on the Federal Lands Access Program, please visit the following site: http://flh.fhwa.dot.gov/programs/flap/

Tribal Transportation Program

The Tribal Transportation Program provides \$465 million in FY 2016 and an additional 10 million per year through FY 2020 for projects that improve access to and within tribal lands.

For more information on the Tribal Transportation Program, please visit the following site: http://flh.fhwa.dot.gov/programs/ttp/

Federal Lands Transportation Program

Federal Lands & Tribal Transportation Program

FEDERAL LANDS TRANSPORTATION PROGRAM Transportation Improvement Program State of Montana

Project ID	Program	Project Name/Purpose	County	Obligation Year	Estimated Cost
MT PRA GLAC 10(41)	FLTP-NPS	GTSR – Final Phase	Glacier	2016	\$2,500,000
MT PRA GLAC 14(3)	FLTP-NPS	Rehabilitate Many Glacier Road Slide	Glacier	2017	\$8,977,280
		Repair Camas Road slumps. Resurface remaining			
MT PRA GLAC	FLTP-NPS	4 miles and Apgar Loop Road.	Flathead	2021	\$3,038,200
MT PRA LIBI 10(2)	FLTP-NPS	Little Bighorn Park Road	Big Horn	2021	TBD

Federal Lands Access Program

Federal Lands & Tribal Transportation Program

FEDERAL LANDS ACCESS PROGRAM Transportation Improvement Program State of Montana

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT BEAVERHEAD 273(1)	Elk Lake Road Construction	Provide reliable all-weather access to the north side of Red Rock Lakes NWR and lower maintenance costs.	Beaverhead	2017	\$3,712,000
MT BLAINE 2015(1)	Cow Island Trail & Lloyd Rd Preservation	Improve the surface condition of the Cow Island Trail and Lloyd Road via the addition of four (4) inches of gravel to the surface of both roads.	Blaine	2018	\$880,000
MT DOT 86(1)	Bozeman to Bridger Mountains Trail	Decrease the probability and severity of pedestrian- bicycle/vehicle crashes on MT-86 from Story Mill Road (MP) to the "M" and Drinking Horse Mountain trailheads.	Gallatin	2017	\$3,080,000
MT PHILLIPS 201(1)	Old Highway 2 and Bridge Restoration	Lower maintenance costs and restore the serviceability of Bowdoin Road and Old Highway 2 from the junction of US-2 to the Bowdoin NWR Visitor Center.	Phillips	2016	\$3,541,000
MT DOT 89(2)	US 89 East of Kiowa Junction	Lower maintenance costs and reduce the probability and severity of crashes on US-89 from MP 5.8 (near Browning) to MP 9.94.	Glacier	2016	\$2,962,000
MT DOT 543(1)	North of Jordan	Replace or repair two 6-foot culverts at approximately RP 8.5 and RP 16.4. Repair a 12-foot structural steel plate culvert (and add inlet armoring to the face) to prevent future damage at approximately RP 20. Surface preservation from RP 16 to 20 with stabilizer.	Garfield	2017	\$314,000
MT DOT TR 2(1)	Gateway to Glacier Trail	Build a shared-use path in Columbia Heights along Highway 2 east of Columbia Falls.	Flathead	2016	\$675,000

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT PHILLIPS 2015(1)	CMR Wildlife Refuge Access Road	Reshape the current road to proper crown and width, and replace several culverts. Install fabric underlayment product in several soft spots and place crushed road base gravel on 23 miles of roadway.	Phillips	2019	\$2,617,000
MT PARK 2013(1)	Gardiner Gateway – Phase 1 and 2	Reduce congestion, improve safety, provide parking, and improve drainage on several roads in Gardiner (near the north entrance to Yellowstone National Park).	Park	2016	\$4,980,000
MT DOT 236(1)	MT 236 South of Big Sandy	Lower maintenance costs and reduce the probability and severity of crashes on MT-236 from MP 74 to MP 60.	Chouteau	2016	\$12,940,000
MT DOT 89(3)	US 89 North and South of Kiowa Junction	Lower maintenance costs and reduce the probability and severity of crashes on US-89 from MP 9.94 to MP 14.5.	Glacier	2018	\$5,000,000
MT TETON 144(1)	North Fork Project	Stabilize roadway surface and add gravel.	Teton	2018	\$430,000
MT SWEETGRASS 210(1)	Main Boulder River Road Improvements	Lower the probability/severity of crashes, provide a safe egress route out of a closed canyon, decrease maintenance costs, and increase operating speeds on the main Boulder River Road (CR #210) from Two Mile Bridge (MP 30.94) to Miller Creek Bridge (MP 37.7).	Sweet Grass	2016	\$6,195,000
MT STILLWATER 207(1)	West Rosebud Creek Road Reconstruction	Lower the probability and severity of crashes, lower maintenance costs, lower the probability of loss of access from stream channel migration, and replace deficient structures on the West Rosebud Creek Road (CR 207) from MP 6.4 to MP 9.95.	Stillwater	2016	\$3,410,000
MT DOT 2(1)	US 2 Hungry Horse West	Reduce probability and severity of crashes, ensure continued access by replacing deficient structures and reduce maintenance costs.	Flathead	2017	\$4,400,000

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT DOT 89(4)	US 89 North of Kiowa Junction	Lower maintenance costs and reduce the probability and severity of crashes on US-89 from MP 14.5 to MP 20.7.	Glacier	2020	\$5,000,000
MT DOT 544(1)	Biddle East	Rebuild a portion of the existing Ranch Creek Road (or State Route 544) for 4.5 miles including over excavating soft spots, hauling in sub-base and base material, paving, right-of-way fencing, stock water piping for relocation, and removal for car gates.	Powder River	2018	\$6,765,000
MT PARK 63(1)	Tom Miner Creek Road Capital Improvements Project	Bridge rehabilitation, approach and departure improvements, bridge replacement, minor ditch reconstruction and surfacing improvements.	Park	2018	\$1,009,000
MT DOT 569(3)	North of Moose Creek North	Reconstruct existing paved surface to include improving the driving surface, improving safety by widening the roadway, and improving the horizontal and vertical curves. Upgrading of guardrail, pavement markings, signing, and fencing will be included.	Deer Lodge	2018	\$5,348,000
MT FLATHEAD 917(2)	Blacktail Road Surface Improvement Phase 2	Surface (gravel to asphalt) and drainage improvements, slope stabilization, and fish passage along 2.11 miles of Blacktail Road. (milepost 3.43 to 5.54) The FLAP funding request is for second segment of this road.	Flathead	2017	\$4,132,000
MT DOT 14203(1)	Maiden Road	Complete a minor rehabilitation (of existing double shot surface) that includes improving the driving surface, upgrading of guardrail, pavement markings, and signing.	Fergus	2019	\$3,520,000
MT DOT 399(1)	Boulder South	Reconstruction from RP 10 to 18 of existing gravel surface to an all-weather gravel surface to include improving safety by widening the roadway and improving the horizontal and vertical curves.	Jefferson	2019	\$2,336,709
MT DOT 89(5)	Hudson Bay Divide – South	Realignment and reconstruction of 4.82 miles of primary highway on the Blackfeet Indian Reservation accessing Glacier National Park.	Glacier	2020	\$5,775,000

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT PHILLIPS 364(1)	Short Oil Road Asphalt Overlay	Install an asphalt overlay to protect the existing road from further deterioration.	Phillips	2019	\$1,602,000
			l -		÷ , ,
MT MADISON 2015(1)	Cliff and Wade Lake Road Gravel Surfacing	Aggregate placement, spot subgrade repair, culvert installation, drainage improvements and signage.	Madison	2018	\$486,000
MT STILLWATER 83(1)	Nye Road Chip Seal Project	Chip seal of 7.5 miles of Nye Road leading to Custer National Forest – along with 5 miles of restriping.	Stillwater	2018	\$418,000
MT BOR 2015(1)	Fresno Reservoir Road Preservation Project	Crack Seal, Seal & Cover and Pavement Markings.	Hill	2018	\$410,000
		Existing Asphalt Surfacing - Crack Seal, Seal and			
MT PARK NF486(1)	Mill Creek Road Surface Preservation	Cover. Gravel Portion – Apply Aggregate Course with Stabilization.	Park	2018	\$1,690,000
		Study only (for a possible widening and paving of the			
		existing roadway) that gives consideration to efficiently utilizing existing right-of-way, evaluation of			
MT SILVERBOW	Moulton Road Safety and Realignment	mitigation options to protect riparian and stream resources, and design alternatives involving an			
8495(1)	Project Corridor Study	engineered pavement section.	Silver Bow	2016	\$200,000

Tribal Transportation Program

Federal Lands & Tribal Transportation Program

TRIBAL TRANSPORTATION PROGRAM

BLACKFEET

FFY	PCAS	County	Project Name	Project Type
2016	C5115131	Glacier	C131 Larson Bridge Replacement	Bridge
2016, 2017, 2018, 2019	C5100030	Glacier	Long Range Transportation Planning	Planning
2017, 2018, 2019	C5120210	Glacier	Heart Butte North Sec 090	Reconstruction
2016, 2017, 2018, 2019	C5120610	Glacier	Heart Butte North Sec 60/70	Rehab
2016, 2017, 2018	C5131230	Glacier	Blevins South	New Construction
2016	C5131510	Glacier	Housing 6 Access Road	New Construction
2016, 2017	C5131520	Glacier	Veterans Homesite Access Roads	New Construction
2016, 2018	C5140604	Glacier	BIA Rte 1 Repair Slide Area	Rehab
2016, 2017	C5141130	Glacier	Birch Creek Road	Rehab
2016	C5141210	Glacier	Milk River Road	Overlay
2017	C5141220	Glacier	Mission Road West	Seal & Cover
2016, 2017, 2018, 2019	C5141240	Glacier	Northwest Bypass	New Construction
2016	C5141250	Glacier	Hospital Drive (Phase 1)	Reconstruction
2016, 2017, 2018, 2019	C5141450	Glacier	Hospital Drive Connection (Phase 2)	New Construction
2016, 2017, 2018, 2019	C51RM201	Glacier	Road Maintenance 23 USC 204 (C)	Planning
2016	C51S0810	Glacier	Route 1-4-6-8-25-43-58 Safety Pro	Safety
2016	C51S1310	Glacier	Route 12-13-23 Safety Project	Safety

CROW TRIBE

FFY	PCAS	County	Project Name	Project Type
2016	C5221320	Big Horn	St X to Lodge Grass Overlay – Route 73	Rehab
2016, 2017, 2018	C5221510	Big Horn	Pryor to St. Xavier Overlay - Route 91	Overlay
2016, 2017	C5221520	Big Horn	Cloud Peak - Route 84	Reconstruction
2016, 2017	C5230710	Big Horn	Lodge Grass Housing Streets	Rehab
2016, 2017	C5231480	Big Horn	Pryor Streets Improvement	Reconstruction
2016, 2017, 2018	C5240360	Big Horn	Youth Camp Bridge	Bridge
2016	C5240370	Big Horn	West Buckeye Creek Bridge	Bridge
2016, 2017, 2018	C5240530	Big Horn	Reno Creek to Gray Blanket	Reconstruction
2016, 2017	C5240720	Big Horn	Seven Hills Road Improvement	Rehab
2016, 2017, 2018	C5241410	Big Horn	Reno Creek to Kirby Road	Reconstruction
2016	C5241520	Big Horn	Campground Arbor Access & Adjacent	Reconstruction
2017, 2018	C5241530	Big Horn	Heritage Road - Route 7777	Reconstruction
2017, 2018	C5241540	Big Horn	Pryor Creek Road Reconstruction	Reconstruction
2017, 2018	C5260510	Big Horn	Paving Owl Creek / Sioux Pass	Overlay
2018	C52E1400	Big Horn	Multi-Route Safety Improvement East	Safety
2016, 2017, 2018	C52T0810	Big Horn	Crow Transit Program	Transit
2017, 2018	C52W1400	Big Horn	Multi-Route Safety Improvement West	Safety

FORT BELKNAP

FFY	PCAS	County	Project Name	Project Type
2016, 2017, 2018	C5500220	Blaine	Fort Belknap Transit Program	Transit
2016, 2017	C5521120	Blaine	BIA Route 15 – Beaver Creek	Rehab
2016, 2017, 2018	C5521130	Blaine	BIA Route 11/ Route 15 Int Bus Turn	New Construction
2016, 2017	C5521140	Blaine	Route 8 - Drainage Problem	Rehab
2016	C5521410	Blaine	BIA Route 11 Culvert Replacement	Rehab
2016, 2017, 2018	C5530510	Blaine	Low Rent Streets	Reconstruction
2016, 2017, 2018	C5531110	Blaine	Eagle Valley Subdivision	New Construction
2016, 2017, 2018	C5540830	Blaine	Pony Hill Cemetery	Reconstruction
2016, 2017, 2018	C5541110	Blaine	Shawl Road	Overlay
2016, 2017, 2018	C5541410	Blaine	BIA Route 17 Canal Road	Rehab
2016, 2017, 2018	C5550610	Blaine	Lodgepole Walkway / Bike Path	Walkway
2016, 2017, 2018	C5580810	Blaine	Fort Belknap Agency Bike Path	Overlay
2016, 2017, 2018	C5581320	Blaine	Hays School Bike Path / Walkway	Walkway
2016, 2017, 2018	C55N1400	Blaine	Multi-Route Safety Improvements	Safety
2016, 2017, 2018	C55RM204	Blaine	Fort Belknap Road Maintenance	Maintenance
2016, 2017, 2018	C55S1400	Blaine	Multi-Route Safety Improvements	Safety

FORT PECK ASSINIBOINE & SIOUX TRIBES

FFY	Project No.	County	Project Name	Route	Length (miles)	Type of Work
2016	C56-60910	Valley & Roosevelt	Rt. 1 - Wiota to Wolf Point	Route 1	30.5	Overlay, Seal & Cover
2017	C56-21010	Roosevelt	Poplar to Chelsea Road	Route 1	6.7	Grade & Gravel
2017	C56-60950	Roosevelt	Route 1 – Riverside to Brockton	Route 1	8.49	Overlay, Seal & Cover
2016	C56-60930	Roosevelt	Route 1 – Wolf Point to Macon	Route 1	2.98	Overlay, Seal & Cover
2016	Safety-09-10	Valley & Roosevelt	TTP Safety Projects	Routes: 1, 14, 75, 134, 150 & 185	50	New Signs, Delineators, Guardrail & Striping
2017	C56-40920	Roosevelt	Chelsea Railroad Crossing	Route 1060	0.3	Slope Work, Gravel and Culvert Replacement
2017	C56-41050	Valley	Firemoon Road	Route 29	1.3	Curb & Gutter, Sidewalk, Overlay, Seal & Cover
2017	C56-51010	Roosevelt	Medicine Bear Bike/ Ped Path	Route 38	0.5	Bike / Ped Path
2016, 2017	C56-31090	Valley	Frazer Streets	Route 3902 & 3911	0.5	Repair, Seal & Cover.
2016	C56-31030	Roosevelt	BIA Route 5192 (Section10)	Route 5192	0.2	Overlay, Seal & Cover.
2016	TBD	Roosevelt	Brockton Bike/Ped Path	Route 5199	0.7	Bike / Ped Path
2017	C56-31060	Roosevelt	Brockton Streets	Route 5199	0.5	Curb & Gutter, Sidewalk, Overlay, Seal & Cover
2016, 2017	C56-41070	Roosevelt	6 th Avenue East Extension, Poplar	Route 5503	0.6	Grade, Gravel & Pavement

Fort Peck Assiniboine & Sioux Tribes

FFY	Project No.	County	Project Name	Route	Length (miles)	Type of Work
2016, 2017	C56-41030	Roosevelt	BIA Route 26	Route 6029	1.3	Grade, Gravel & Pavement
2016	C56-31050	Roosevelt	Poplar Streets	Route 7017, 7022 & 7030	1.25	Full Reconstruction
2017	C56-30910	Roosevelt	Sixth Avenue South & Fairweather Street	Route 8008 & 8036	1.1	Full Reconstruction
2016, 2017	C56-1071	Roosevelt	7 th Avenue – IHS Wolf Point	Route 8036	0.5	Curb & Gutter, Sidewalk, Overlay, Seal & Cover
2017	C56-31020	Roosevelt	4 th Avenue Southeast, Wolf Point	Route 8056	0.6	Mill & Fill
2016, 2017	MTCE-09-4	Multiple	Road Maintenance	Multiple	1,500	Roadway Maintenance
2016, 2017	Planning-90-1	Multiple	Transportation Planning	N/A	N/A	Planning
2016, 2017	PMO-02-2	Multiple	Program Management and Oversight	N/A	N/A	Planning
2016, 2017	E.A. 09-5	Multiple	Equipment Purchase	N/A	N/A	Equipment

NORTHERN CHEYENNE

FFY	PCAS	County	Project Name	Project Type
2016, 2017, 2018, 2019	C5700020	Rosebud	Public Transportation / Transit	Transit
2016	C5731510	Rosebud	Westside Subdivision	Reconstruction
2016	C5731520	Rosebud	Walking Horse Creek Subdivision	Rehab
2016	C5731530	Big Horn	White Bull Subdivision	Rehab
2016	C5731540	Rosebud	Lame Deer – East Side Lighting	Safety
2016	C5740125	Rosebud	Rosebud Cutacross - Route 225	Rehab
2016	C5740710	Rosebud	Soldier Gulch	Rehab
2016	C5741510	Big Horn	Rosebud Intersection Alignment	Reconstruction
2016, 2017	C5741520	Big Horn	CC Camps Road	Safety
2017	C5749100	Big Horn	Green Beret Bridge #C714	Bridge
2017	C5749200	Rosebud	Green Beret Bridge #C712	Bridge
2016, 2017	C5750910	Big Horn	Two Moons (Route 3010)	Reconstruction
2016, 2017, 2018	C5760810	Rosebud	Multi-Route Overlay	Overlay
2016	C5781510	Big Horn	Busby Separated Pathway	Walkway
2016, 2017, 2018, 2019	C5790605	Rosebud	Crazy Head Springs	Rehab
2016, 2017, 2018, 2019	C5790610	Rosebud	Rabbit Town to Mission	Rehab
2016, 2017, 2018, 2019	C57RMS07	Rosebud	Road Maintenance 23 USC 24 (c)	Maintenance

ROCKY BOYS

FFY	PCAS	County	Project Name	Project Type
2016, 2017, 2018	C5900020	Hill	Public Transportation / Transit	Planning
2016, 2017, 2018	C59205RM	Hill	Road Maintenance 23 USC 204 (c)	Maintenance
2016	C5921510	Hill	Mission – Taylor Hill Intersection	Safety
2016, 2017, 2018	C5921520	Hill	Route 6 Safety Improvements	Safety
2016, 2017	C5940720	Hill	Duck Creek Road	Rehab
2016, 2017, 2018	C5941120	Hill	Parker Canyon Road	Rehab
2016, 2017, 2018	C5941510	Hill	Monteau Road	Rehab
2015, 2016, 2017	C5941520	Hill	Haystack Loop Road	Overlay
2016	C5941530	Hill	Parker School Road	Reconstruction
2016, 2017, 2018	C59S1510	Hill	Multi-Route Safety Improvements	Safety

THE CONFEDERATED SALISH & KOOTENAI TRIBES

FFY	Project No.	County	Project Name	Route	Length (miles)	Type of Work
	•		Pow Wow Road Lighting		,	
2016	CSKT/Roads 14-03	Lake	Plan	6653	0	Period Lighting
2016	CSKT/Roads 15-01	Lake	Elmo West (Ktunaxa Loop)	6296	0.65	Storm Drainage, Curb & Gutter, Sidewalk, Paving
2016	CSKT/Roads 15-02	Lake	Nancy Joseph	414	0.1	Storm Drainage, Curb & Gutter, Sidewalk, Paving
2016	CSKT/Roads 15-03	Lake	Dixon Homesites (Dixon Agency)	2	1	Storm Drainage, Curb & Gutter, Sidewalk, Paving
2016	CSKT/Roads 15-04	Lake	Crow Creek Bridge	6696	0	Bridge Replacement
2016	CSKT/Roads 15-04	Sanders	Hot Springs Path	6286	0	Bike / Ped Path
2017, 2018	CSKT/Roads 17-01	Missoula	South Arlee Homesites	6326	0.25	Storm Drainage, Curb & Gutter, Sidewalk, Paving
2017	CSKT/Roads 17-02	Sanders	West Fork of Revais Creek Bridge	6505	0	Bridge Replacement
2017	CSKT/Roads 17-03	Lake	Terrace Lake Road	6696	0	Bridge Replacement
2018	CSKT/Roads 18-01	Lake	North Valley Creek Road Bridge (BIA 861)	6826	0	Bridge Replacement
2016, 2017, 2018	CSKT/Roads Admin	Multiple	Administration & Program Management	Multiple	0	Planning
2016, 2017, 2018	CSKT/Roads Planning	Multiple	Transportation Planning	Multiple	0	Planning
2016	CSKT/Roads Safety Plan	Multiple	Flathead Reservation Safety Plan	Multiple	0	Safety Plan
2016, 2017, 2018	CSKT/Transit	Multiple	Transit Program Projects	Multiple	0	Transit

Defense Access Roads (OMAD)

Federal Lands & Tribal Transportation Program

DEFENSE ACCESS ROADS PROGRAM Transportation Improvement Program State of Montana

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT DOD 16(54)	Minuteman Missile Base Roads, 54	FY 2016 Project	Various	2016	\$6,490,000
MT DOD 17(56)	Minuteman Missile Base Roads, 56	FY 2017 Project	Various	2017	\$7,080,000



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