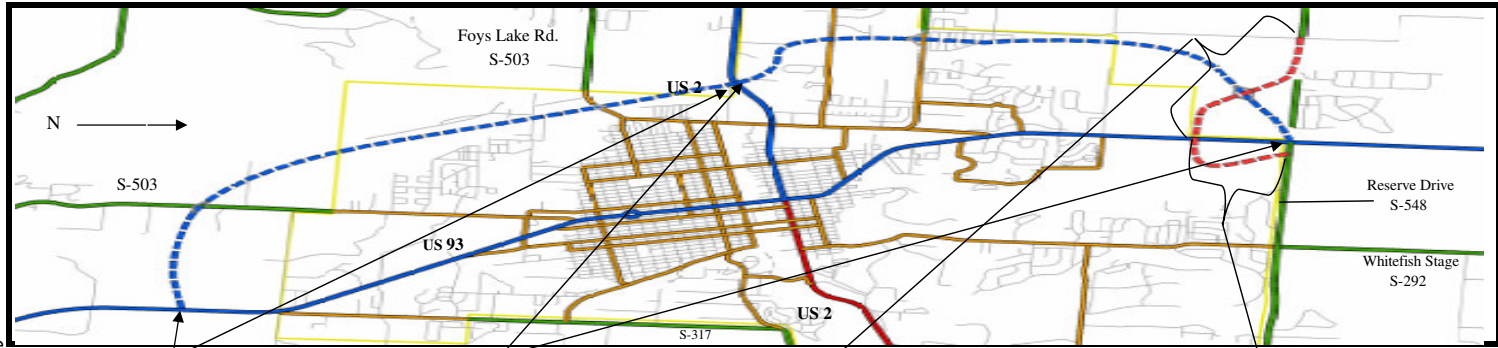


**US 93 - Kalispell Bypass Corridor Segment**

**PROGRESS\*  
REPORT**

**US 93  
Construction Projects**



**Note:** As design advances, cost estimates become more accurate. For updates or corrections please call 444-4262. Please see explanatory foot- notes on back of this page.

		US 2 South - Kalispell	US 2 North - Kalispell	Reserve Loop - Kalispell	Reserve Drive South - Kalispell
	<b>NEW CONSTRUCTION/ PLANNED IMPROVEMENT</b>	<b>New 4 Lane</b>	<b>New 4 Lane</b>	<b>New 2 Lane</b>	<b>New 2 Lane</b>
	<b>PROJECT LENGTH</b>	4 miles	3.8 miles	1.4 Miles	0.4 Miles
	<b>CONTRACTING DATE <sup>(3)</sup></b>	N A	NA	Awarded May 07	NA
<b>C O S T</b>	<b>Environmental Impact Statement For Kalispell Bypass</b>	Re-evaluation Completed 7/06	Re-evaluation Completed 7/06	Re-evaluation Completed 7/06	Re-evaluation Completed 7/06
	<b>CONSTRUCTION DESIGN</b>	\$3,061,134 65% complete	\$1,535,536 55% complete	\$413,700 100 % complete	\$142,869 92% complete
	<b>UTILITY MOVES (STATE SHARE)</b>	Estimated - \$500,000 0%	Estimated - \$750,000 0%	\$492,000 100 % complete	Estimated - \$500,000 0%
	<b>RIGHT OF WAY ACQUISITION</b>	\$6,098,000 <sup>(1)</sup> 37% Complete	2,937,000 <sup>(1)</sup> 72% Complete	\$7,590,000 100% Complete	\$600,000 15% Complete
	<b>CONSTRUCTION<sup>(2)</sup></b>	\$49,280,000 0% Complete	\$32,720,000 0% Complete	\$5,499,268 98% Complete	\$4,800,000 0% Complete
	<b>Submit Date Status Sec. 404/.401</b>	NOT SUBMITTED	NOT SUBMITTED	N/A	NOT SUBMITTED
	<b>Submit date Status Bio Assesment</b>	NOT SUBMITTED	NOT SUBMITTED	COMPLETE	NOT SUBMITTED
	<b>Submit date Status Stream Pres Act</b>	NOT SUBMITTED	NOT SUBMITTED	N/A	NOT SUBMITTED
	<b>TRAFFIC (AADT)</b>	N A	N A	N A	N A
	<b>MDT-Design Mgr/Consultant/Contractor</b>	Bente Stelling Engineering	Bente Stelling Engineering	Bente Stelling Engineering LHC Inc.	Bente Stelling Engineering

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**EXPLANATORY FOOTNOTES**

- (1) Projected amount of remaining ROW cost
- (2) Construction costs include construction engineering fees.
- (3) Tentative for obtaining right-of-way.

**PERMIT ISSUES**

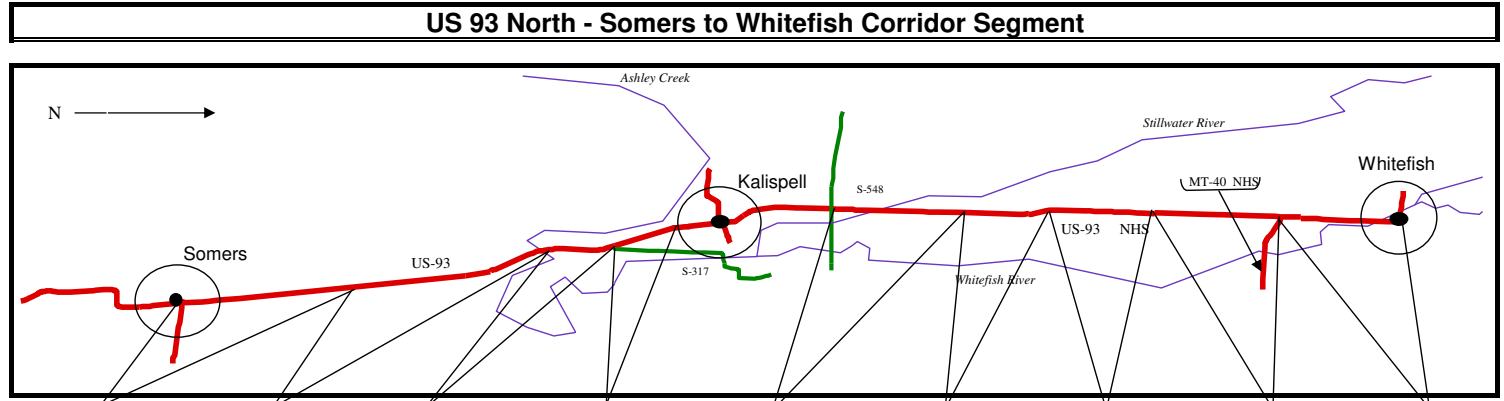
1st Quarter 2009



**PROGRESS\*  
REPORT**

**US 93  
Construction Projects**

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	Somers-Ashley Creek-South <sup>(3)</sup>	Somers-Ashley Creek-North <sup>(3)</sup>	Ashley Creek - Kalispell <sup>(6)</sup>	Courthouse Couplet- Kalispell <sup>(6)</sup>	Grandview North <sup>(1)</sup>	Stillwater River North <sup>(2)(7)</sup>	4km North of Stillwater North <sup>(7)</sup>	Montana 40 - S	Montana 40 - N	
<b>NEW CONSTRUCTION/ PLANNED IMPROVEMENT</b>	Divided 4 Lane	Divided 4 Lane one mile 5 Lane	5 Lane	5 Lane	5 Lane	Divided 4 Lane	Divided 4 Lane	Mostly 5 lane	5 Lane	
<b>PROJECT LENGTH</b>	2.8 miles	2.8 miles	2.7 miles	.3 miles	2.7 miles	1.2 miles	3.6 miles	2.9 miles	1.5 miles	
<b>CONTRACTING DATE<sup>(5)</sup></b>	Awarded 6-15-99	Awarded 5-25-00	Awarded 2-05-04	Beyond 2012	Awarded 4-11-96	Awarded 4-7-08	Awarded 7-31-06	Awarded 4-11-96	Awarded 6-19-97	
<b>C O S T</b>	<b>Environmental Impact Statement For Somers to Whitefish</b>	\$137,500 100% Complete	\$137,500 100% Complete	\$150,000 100% Complete	Re-Eval @ Later Date	\$100,000 100% Complete	Re-Eval 100% Complete	In Review 100% Complete	\$150,000 100% Complete	\$75,000 100% Complete
	<b>CONSTRUCTION DESIGN</b>	\$212,500 100% Complete	\$276,800 100% Complete	\$572,000 100% Complete	\$80,000(est.) 20% Complete	\$100,000 100% Complete	\$547,763 <sup>(9)</sup> 100% Complete	\$293,750 100% Complete	\$90,000 100% Complete	\$75,000 100% Complete
	<b>UTILITY MOVES (STATE SHARE)</b>	\$743,576 100% Complete	\$917,624 100% Complete	\$1,628,470 100% Complete	Unknown 0% Complete	\$229,706 100% Complete	\$212,500 (est.) 100% Complete	\$637,500 100% Complete	\$345,656 100% Complete	\$368,422 100% Complete
	<b>RIGHT OF WAY ACQUISITION</b>	\$350,000 100% Complete	\$1,000,000 (est.) 100% Complete	\$675,000 (est.) <sup>(8)</sup> 100% Complete	Unknown 0% Complete	\$109,260 100% Complete	\$200,000 (est.) 100% Complete	\$1,600,000 100% Complete	\$142,500 100% Complete	\$201,200 100% Complete
	<b>CONSTRUCTION<sup>(4)</sup></b>	\$4,900,000 100% Complete	\$4,900,000 (est.) 100% Complete	\$15,789,042 100% Complete	\$1,500,000 (est.) 0% Complete	\$5,303,260 100% Complete	\$6,800,000 65% Complete	\$11,748,405 99% Complete	\$4,470,041 100% Complete	\$3,367,055 100% Complete
<b>Sec. 404/401 - Submit Date Status</b>	Complete	Complete	None Required NA	None Required NA	Complete	None Required NA	None Required NA	Complete	Complete	
<b>Bio Assesment - Submit date Status</b>	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	
<b>Stream Pres Act - Submit date Status</b>	Complete	Complete	None Required NA	None Required NA	Complete	None Required NA	None Required NA	Complete	Complete	
<b>TRAFFIC (AADT)<sup>(10)</sup></b>	13,170	14,870	17,760	15,860	17,090	12,300	12,450	12,700	21,290	
<b>MDT-Design Mgr/Consultant/Contractor</b>	Bente Carter-Burgess Schellinger Construction	Bente Carter-Burgess Schellinger Construction	Bente Forsgren JTL	Bente Forsgren	Bente Morrison-Maierle Schellinger Construction	Bente Carter-Burgess Knife River-Kali	Bente Carter-Burgess Schellinger Construction	Bente Morrison-Maierle Schellinger Construction	Bente Morrison-Maierle Schellinger Construction	

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## **EXPLANATORY FOOTNOTES**

- (1) Because of concerns with proposed right-of-way acquisition of a developed golf course property, it was agreed, after discussion with the Advisory Committee, to extend the northern terminus of the Grandview-North project 3000 feet. This 3000 feet will now be constructed to a five lane design. Project costs have been adjusted through a work order change approved at the June 5, 1996 Commission Meeting.
- (2) Project costs for the Stillwater River-North project were updated to reflect changed project length (see footnote 1) after a coordinated field review ("plan-in-hand").
- (3) Somers-Ashley Creek North and South were split due to right-of-way Acquisition problems on the northern section.
- (4) Construction costs include construction engineering fees.
- (5) Tentative for obtaining right-of-way.
- (6) Ashley Creek-Kalispell & Courthouse Couplet-Kalispell segments were the result of splitting Ashley Creek-Kalispell into two segments. Environmental Documents costs reflected indicate total cost for both segments.
- (7) Stillwater River North & 4km North of Stillwater North segments were the result of splitting Stillwater River North into two segments. Environmental Document costs reflected indicate total cost for both segments.
- (8) Grant of Possession has been obtained on some parcels. R/W has not been completely purchased.
- (9) The increase in cost is due to a revision in the surfacing section.
- (10) AADT calculated using 2003 traffic counts weighted by sections.

## **PERMIT ISSUES**

1st Quarter 2009

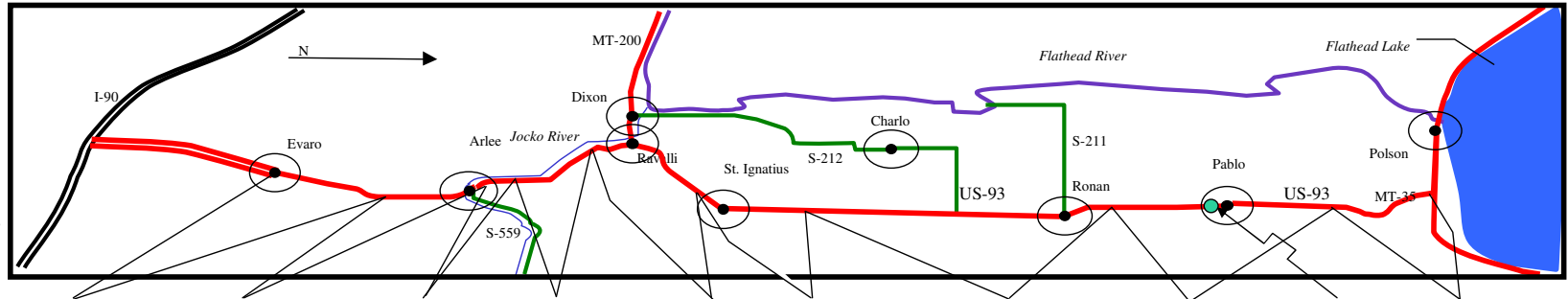


**PROGRESS\*  
REPORT**

**US 93  
Construction Projects**

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**US 93 - Evaro to Polson Corridor Segment**



	Evvaro - McClure Rd	McClure Rd-North End of Arlee	North End of Arlee- White Coyote Road	White Coyote Road-South Ravalli	South Ravalli-Med Tree-Int Center	Med Tree-Red Horn Rd	Red Horn Rd-Spring Creek/Baptiste RD	Spring CreekRD-Minesinger Trail	Mud Creek Structures	Minesinger Trail MT 35	
<b>NEW CONSTRUCTION/ PLANNED IMPROVEMENT</b>	4 Lane 1/2 Mile 3 Lane	3 Lane to Arlee 4 Lane through Arlee	3 Lane	3 Lane to Ravalli Canyon then 2 Lane	2 Lane past Ravalli then 3 Lane	3 Lane	2, 3, 4-lane	Divided 4 Lane	Northbound & Southbound Facilities	Divided 4 Lane	
<b>PROJECT LENGTH</b>	6.4 miles	5.6 miles	1.5 miles	6.7 miles	4.7 miles	5.4 miles	11.6 miles	7.3 miles	0.37 miles	2.1 miles	
<b>CONTRACTING DATE**</b>	Awarded Aug 08	Awarded Oct 08	Awarded Oct. 04	Awarded Feb. 06	Awarded Apr 06	Awarded Apr 06	Undetermined	Awarded Aug 07	Awarded Feb. 06	Awarded April 05	
<b>C O S T</b>	<b>Environmental Impact Statement For Evvaro to Polson</b>	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Supplemental EIS Signed May 21, 2008	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01
	<b>CONSTRUCTION DESIGN (1)</b>	\$3,138,623	\$1,725,780	\$1,245,892	\$1,865,288	\$1,415,897	\$939,752	\$3,262,556 (5)	\$1,876,226	\$141,661	\$1,312,135
	<b>UTILITY MOVES (STATE SHARE)</b>	\$2,847,834	\$1,072,590	\$618,128	\$1,180,000	\$800,000	\$530,000	Undetermined	\$1,075,000	\$90,000	\$300,000
	<b>RIGHT OF WAY ACQUISITION (3)</b>	\$1,440,000	\$2,280,000	\$1,066,000	\$1,350,000	\$1,150,000	\$1,350,000	Undetermined	\$1,457,800	\$117,200	\$2,880,000
	<b>CONSTRUCTION (2)</b>	\$31,043,890	\$17,739,618	\$8,320,692	\$20,287,206	\$23,666,116	\$20,960,068	Undetermined	\$28,541,501	\$8,722,623	\$12,022,513
	<b>TRAFFIC (AADT) (4)</b>	7,890	7,670	7,440	7,440	7,480	7,110	9,570	11,300	10,630	10,860
<b>Submit date Status</b>	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	
<b>Submit date Status</b>	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	
<b>Submit date Status</b>	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	NA	
<b>MDT-Design Mgr/Consultant/Contractor</b>	Lloyd Great West M A Deately Const	Lloyd Allied Engineering Schellinger Const	Lloyd WGM Group Frontier-West, L.L.C.	Lloyd Robert Peccia & Ass. Riverside	Lloyd TDH Deately	Lloyd Stahly Eng. Schellinger	Bente Skillings-Connolly	Lloyd Carter-Burgess Riverside	Lloyd Carter-Burgess Riverside	Lloyd Stelling Eng. Riverside	

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#### **EXPLANATORY FOOTNOTES**

1. Cost of design and SEIS contracts, does not include \$6,036,146 Design Management Contract.
2. Construction cost estimates at about 93% design completion. Includes %'s for construction engineering and contingencies. The Construction costs for projects which have been awarded include the actual construction cost plus a % for construction engineering.
3. These costs are estimates and do not include Relocation costs.
4. AADT calculated using 2003 traffic counts weighted by sections.
5. SEIS complete. Design 30% complete.

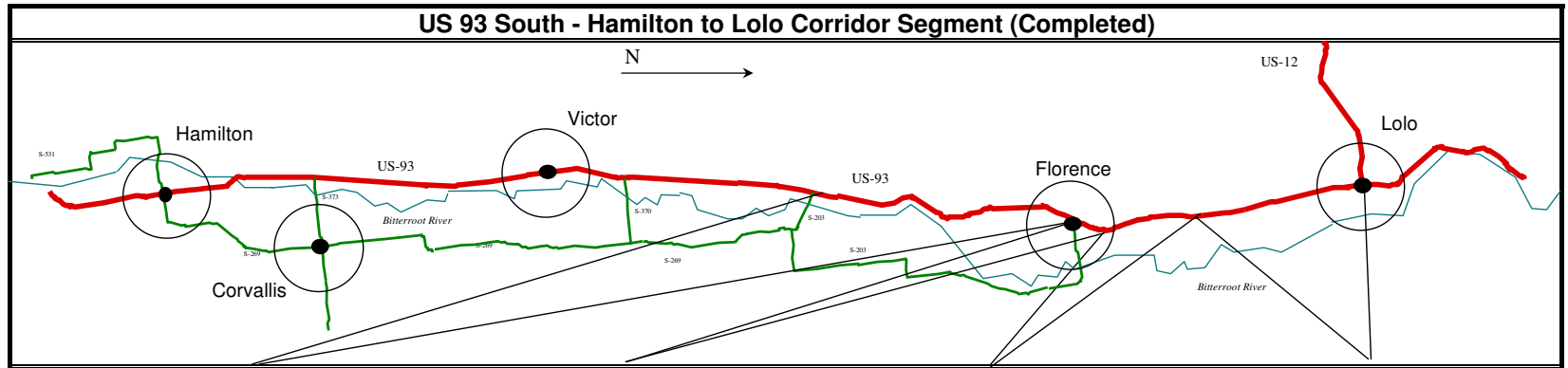
#### **PERMIT ISSUES**

1st Quarter 2009



**US 93**  
Construction Projects

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		N of Stevensville Wye-Florence	Florence-Eastside Highway	Florence-North	Lolo-South
	<b>NEW CONSTRUCTION/ PLANNED IMPROVEMENT</b>	4 - Lane	4 - Lane	4 - Lane	4 - Lane
	<b>PROJECT LENGTH</b>	6 Miles	1.0 Mile	2.2 Miles	5.6 Miles
	<b>CONTRACTING DATE**</b>	Awarded June 2004	Awarded 5/25/1998	Awarded 1/1/2000	Awarded 11/1/1999
	<b>Environmental Impact Statement For Hamilton to Lolo</b>				→
<b>C O S T</b>	<b>CONSTRUCTION DESIGN</b>	\$1,485,000 100% complete	\$40,000 100% complete	\$90,000 100% complete	\$300,000 100% complete
	<b>UTILITY MOVES (STATE SHARE)</b>	\$962,922 100% complete	\$127,810 100% complete	\$61,242 100% complete	\$158,889 100% complete
	<b>RIGHT OF WAY ACQUISITION</b>	\$3,200,000 100% complete <sup>(5)</sup>	\$200,000 100% complete	\$150,000 100% complete	\$500,000 100% complete
	<b>CONSTRUCTION <sup>(4)</sup></b>	\$12,182,618 100% complete	\$1,534,000 100% complete	\$2,819,244 100% complete	\$8,297,576 100% complete
	<b>Submit date Status</b> Sec. 404/401	Complete	Complete	Complete	Complete
	<b>Submit date Status</b> Bio Assessment	Complete	Complete	Complete	Complete
<b>Submit date Status</b> Stream Pres Act	6/27/2003 Complete	Complete	Complete	Complete	
<b>Traffic Volumes (AADT) <sup>(8)</sup></b>	9,960	9,960	10,420	14,010	
<b>MDT-Design Mgr/Consultant/Contractor</b>	Malone Robert Peccia & Ass. Schellinger Construction	Riverside Construction	Schellinger Const	JTL	

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\*\*\* Silver Bridge North of Hamilton Construction Phase has been separated into a stand alone project., however, design costs (\$850,000) for Hamilton-North of Woodside continues to include cost for Silver Bridge (Bitterroot River Bridge).



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#### **EXPLANATORY FOOTNOTES**

1. Contracted Environmental Impact Statement does not include in-house costs. The Environmental Impact Statement covers the entire corridor.
2. Rough estimate
3. Construction costs estimated before contract award.
4. Construction costs include construction engineering fees.
5. Some Parcels are in condemnation but grant of possession has been acquired.
6. Due to project issues and funding MDT has split the Victor - North segment into three separate projects.
7. Based current AADT.
8. AADT calculated using 2003 traffic counts weighted by sections.
9. A transcription error showed 65% complete beginning in May 2005.
10. Right of Way acquisition not complete.
11. MDT is in the process of splitting N of Woodside - Victor into four separate projects.

#### **PERMIT ISSUES**

1st Quarter 2009

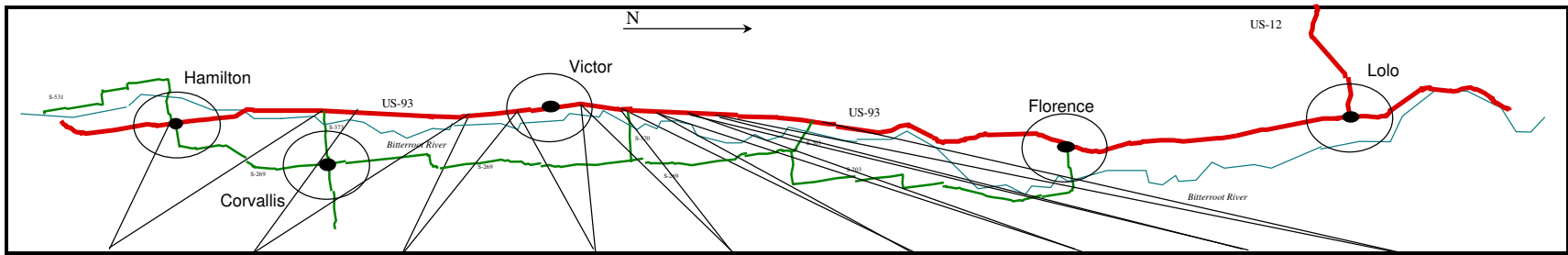


**PROGRESS\*  
REPORT**

**US 93  
Construction Projects**

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**US 93 South - Hamilton to Lolo Corridor Segment (Active)**



	Hamilton-N of Woodside***	Bear Creek - South	Bear Creek - North	Victor Urban	Victor Urban - North	Bell Crossing N & S	Indian Prairie Loop N & S	St Marys Rd N & S	Stevensville Wye N & S <sup>(6)</sup>
<b>NEW CONSTRUCTION/ PLANNED IMPROVEMENT</b>	4/5 - Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane
<b>PROJECT LENGTH</b>	4.6 Miles	2.6 Miles	2.3 Miles	1.4 Miles	0.6 Miles	1.4 Miles	2.1 Miles	1.8 Miles	2.4 Miles
<b>CONTRACTING DATE**</b>	Awarded Nov. 07	Beyond 2013	Beyond 2013	Beyond 2013	Beyond 2013	Beyond 2013	January 2012	January 2012	Awarded March 2008
<b>Environmental Impact Statement For Hamilton to Lolo</b>	\$839,152 <sup>(1)</sup> 100% complete								
<b>CONSTRUCTION DESIGN</b>	\$1,600,000 100% complete	\$710,000 (2) 98% complete	\$630,000 (2) 98% complete	\$390,000 (2) 98% complete	\$170,000 (2) 99% complete	\$450,000 (2) 95% complete	\$380,000 (2) 98% complete	\$550,000 (2) 98% complete	\$1,075,000 100% complete
<b>UTILITY MOVES (STATE SHARE)</b>	\$1,416,413 100% complete	Undetermined 0% complete	Undetermined 0% complete	Undetermined 0% complete	\$1,769,789 4% complete	\$2,797,336 11% complete	see Bell Crossing	see Bell Crossing	\$886,753 100% complete
<b>RIGHT OF WAY ACQUISITION</b>	\$4,000,000 100% complete	\$700,000 (2) 90 % complete	\$600,000 (2) 80% complete	\$500,000 (2) 90% complete	\$200,000 (2) 100% complete				\$2,200,000 100% complete
<b>CONSTRUCTION<sup>(4)</sup></b>	\$17,009,522 99% complete	\$12,700,000 0% complete	\$13,900,000 0% complete	\$10,500,000 0% complete	\$2,600,000 0% complete	\$9,300,000 0% complete	\$8,600,000 0% complete	\$8,900,000 0% complete	\$11,710,968 95% complete
<b>Submit date Status Sec. 404/401</b>	Complete	Not Submitted	Not Submitted	Not Submitted	Not Submitted	Not Submitted	2/23/2009	3/2/2009	Complete
<b>Submit date Status Bio Assessment</b>	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete
<b>Submit date Status Stream Pres Act</b>	Complete	Not Submitted	Not Submitted	Not Submitted	Not Submitted	Not Submitted	Complete	Complete	Complete
<b>Traffic Volumes (AADT)<sup>(8)</sup></b>	10,870	8,789	8,789	7,160	7,160	7,160	9,699	9,699	9,960
<b>MDT-Design Mgr/Consultant/Contractor</b>	Priebe WGM Group Schellinger Const	Priebe WGM Group	Priebe WGM Group	Priebe WGM Group	Priebe WGM Group	Malone Robert Peccia & Ass.	Malone Robert Peccia & Ass.	Malone Robert Peccia & Ass.	Malone Robert Peccia & Ass. Schellinger Construction

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**PERMIT ISSUES**

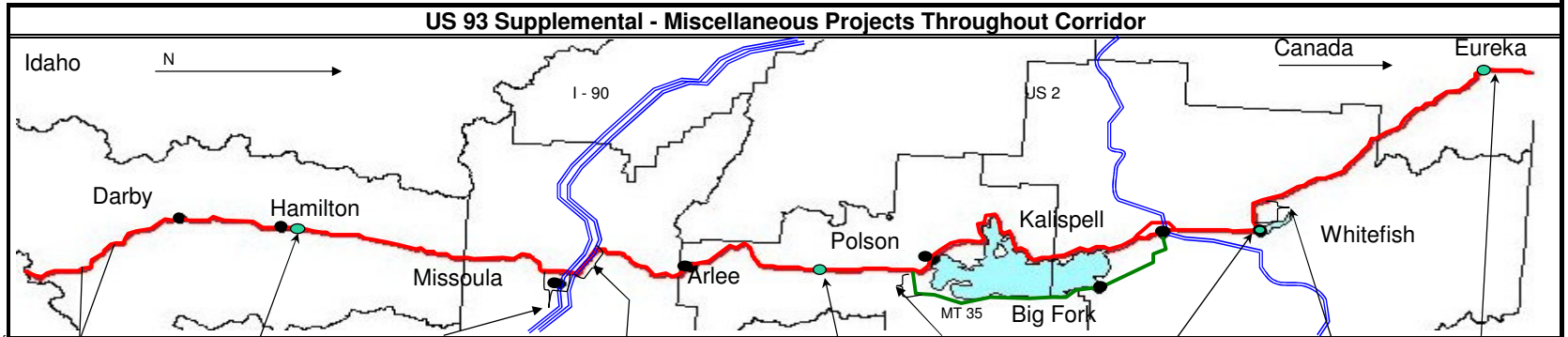
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**PROGRESS\*  
REPORT**

**US 93  
Construction Projects**

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		Connor - North & South	Bitterroot River Bridge (Silver Bridge)	Jct. I-90 North	North of Desmet Interchange - North	Turn Bays - Ninepipe	Polson - East	Whitefish Urban	Whitefish - West	Eureka North
	<b>NEW CONSTRUCTION/ PLANNED IMPROVEMENT</b>	2 Lane	4 Lane	Existing 5 Lane Safety Imp.	Widen existing 4 Lane to 5 Lane	Existing 2 Lane Int. Imp. 3 Lane	Divided 4 Lane	Couplet 4, 3, 2 Lane	3, 2 Lanes	2 Lane
	<b>PROJECT LENGTH</b>	9 miles	N/A	0.7 mile	3.16 miles	0.9 mile	US 93 1.0 Mile	0.95 mile	5.16 miles	6.55 miles
	<b>CONTRACTING DATE**</b>	Beyond 2013	Awarded February 2005	Tentative Apr 2010	Beyond 2012	Awarded June 2004	Awarded Dec 04	On Hold Pending corridor study	Split Project - 2011	Beyond 2012
<b>C O S T</b>	<b>Environmental Impact Statement or Document</b>	EA Complete	EIS Complete	Cat-ex Complete	Cat-ex	Cat-ex Complete	EA Complete	Complete Re-eval submitted	Complete Re-eval to FHWA	Cat-ex
	<b>CONSTRUCTION DESIGN</b>	\$1,450,000 40% Complete	\$950,000 100% Complete	\$350,000 62% Complete	\$300,000 10% Complete	\$110,000 100% Complete	\$1,540,000 100% Complete	\$2,052,000 Unknown <sup>(6)</sup>	\$1,731,661 50% Complete	\$500,000 30% Complete
	<b>UTILITY MOVES (STATE SHARE)</b>	Undetermined 0% Complete	(NA) <sup>(1)</sup>	Undetermined 0% Complete	Undetermined 0% Complete	\$23,000 100% Complete	\$1,240,269 100% Complete	Undetermined 0% Complete	Undetermined 0% Complete	Undetermined 0% Complete
	<b>RIGHT OF WAY ACQUISITION</b>	Cost Unknown 0% Complete	\$4,500,000 100%	Cost Unknown 0% Complete	Cost Unknown 0% Complete	\$8,500 100% Complete	\$2,200,000 100% Complete	Cost Unknown 0% Complete	20.6 Million 0% Complete	Cost Unknown 0% Complete
	<b>CONSTRUCTION</b>	19,735,000 <sup>(5)</sup> 0% Complete	\$4,744,266 100% Complete	3,069,000 <sup>(5)</sup> 0% Complete	\$3,500,000 0% Complete	\$1,221,802 100% complete	\$18,902,372 100% Complete	17 Million Prelim 0% Complete	23.1 Million Prelim. 0% Complete	Undetermined 0% Complete
	<b>Submit date Sec. 404/.401 Status</b>	Not Submitted	Complete	Not Anticipated	Not Submitted	None Required N/A	Complete	Not Submitted	Not Submitted	Not Submitted
	<b>Submit date Bio Assessment Status</b>	Complete	Complete	Not Submitted	Not Submitted	None Required N/A	Complete	Complete	Complete	Not Submitted
	<b>Submit date Stream Pres Act Status</b>	Not Submitted	Complete	Not Anticipated	Not Submitted	None Required N/A	None Required N/A	Not Submitted	Not Submitted	Not Submitted
	<b>TRAFFIC (AADT)<sup>(4)</sup></b>	1150 <sup>(4a)</sup>	15,130	8,490	8,490	7,340	12,430	10,910	6,490	1,135
	<b>MDT-Design Mgr/Consultant/Contractor</b>	Squires	Helvik WGM Group Frontier - West LLC	Salyards	Nunnallee	Squires Frontier-West LLC	Stelling Eng. Riverside Contracting	Nordhagen WGM	Nordhagen WGM	Nunnallee

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