

2012 Transportation Needs Summary

10-Year Estimate – By Data Item

A	Pavement	\$3,501,125,306
B	Non-Construction Phase Project Costs (PE, R/W, IC, CE, OT)	\$2,894,821,571
C	Bridge	\$1,853,632,000
D	Reconstruct Geometric	\$1,127,024,838
E	EIS Completion & Major Projects	\$1,071,300,000
F	Congestion (CoMS - Rural only) - including context sensitive design factor	\$824,066,331
G	Corridor Studies	\$674,390,000
H	Railroad Grade Separations (Existing)	\$558,538,000
I	Safety (SMS)	\$440,000,000
J	Interchanges	\$427,680,000
K	Railroad Grade Separations (Proposed)	\$371,655,570
L	Urban Areas (Non-State Maintained)	\$166,907,419
M	Urban Areas (State Maintained)	\$147,893,772
N	Secondary Roads	\$134,300,000
O	Transit	\$129,335,875
P	Rockfall Mitigation	\$97,900,000
Q	ADA	\$84,077,400
R	Facilities	\$79,000,000
S	Pavement Marking (Maintenance Division)	\$74,500,000
T	Rest Areas	\$67,000,000
U	CTEP	\$63,970,620
V	At-Grade Railroad Crossings	\$49,050,000
W	Culverts	\$46,271,214
X	Miscellaneous needs identified via TCP	\$44,753,044
Y	Bike & Pedestrian	\$37,326,157
Z	Weigh Stations / Portable Scales	\$27,410,000
AA	Guardrails	\$22,537,261
BB	ITS	\$18,053,215
CC	Signing	\$15,657,829
DD	Weed Management	\$14,916,790
EE	Habitat Connectivity	\$10,500,000
FF	Hazardous Waste and Environmental Engineering Management	\$10,240,000
GG	Aquatic Mitigation	\$10,000,000
HH	Aeronautics	\$7,686,000
II	Signals	\$6,183,039
JJ	Vegetation Management	\$6,000,000
KK	Bridge (Maintenance Division)	\$5,599,090
LL	Intersections	\$3,977,247
MM	Noise Abatement	\$3,200,000
NN	Traffic Data Collection Equipment	\$1,716,653
OO	RWIS (Maintenance Division)	\$850,000
PP	Historical, Geological and Indian Cultural Markers	\$56,475

10-Year Total

\$15,131,102,716

P through PP > 0.7%

