

Hamilton Area Transportation Plan (2009 Update)



PROJECT SCHEDULE - Figure 2

WORK TASKS AND DESCRIPTIONS	Feb	March	April	May	June	2009 July	Aug	Sep	Oct	Nov	Dec
Task 1: Review Study Area Boundary / Prepare Public Outreach Plan	[Orange bar]										
Task 2: Assemble, Review, and Analyze Existing Data and Reports	[Orange bar]										
Task 3: Identify Goals and Objectives	[Orange bar]										
Task 4: Data Collection and Field Studies	[Orange bar]										
Task 5: Develop Socioeconomic Baseline and Forecasts	[Orange bar]										
Task 6: Develop Land Use Baseline and Forecasts	[Orange bar]										
Task 7: Travel Demand Modeling of Existing and Projected Conditions	[Orange bar]										
Task 8: Alternatives Modeling and Assessment	[Orange bar]										
Task 9: Analysis & Problem Identification	[Orange bar]										
Task 10: Analyze Alternative Modes of Transportation	[Orange bar]										
Task 11: Analyze TDM Strategies	[Orange bar]										
Task 12: Miscellaneous Issues and Products	[Orange bar]										
Task 13: Develop Preliminary Recommendations	[Orange bar]										
Task 14: Evaluate Transportation Financing Mechanisms	[Orange bar]										
Task 15: Prioritize Recommended Improvements	[Orange bar]										
Task 16: Impact Fee Support	[Orange bar]										
Task 17: Report Preparation	[Orange bar]										
Task 18: Public Participation and Meetings	[Orange bar]										
Published Information			•	•	•	•		•	•	•	•
Other Meetings		•	•	•	•	•		•	•	•	•
Bi-Monthly TAC Meetings			•	•	•	•		•	•	•	•
Bi-Monthly CAC Meetings			•	•	•	•		•	•	•	•
City Council Presentation				•	•						
County Commission Presentation				•							
Public Meetings					•		•		•		
City Council Public Hearing											•
County Commission Public Hearing											•
<b>MISCELLANEOUS DELIVERABLES</b>											
Public Outreach Plan	•										
Study Area Boundary Adjustments	•										
Plan Goals and Objectives	•										
Socioeconomic Analysis & Growth Projections Memo			•								
Safety Analysis Technical Memo			•								
Capacity Analysis Report (both intersections & corridors)			•								
Traffic Model Calibration Analysis/Verification Report				•							
Problem Identification Report					•						
Alternative Network Findings & Conclusions					•						
Report on Initial Recommendations							•				
Intersection Operation Technical Memorandum				•							
Level of Service Analysis Technical Memorandum				•							
Transportation Financing Strategies & Suggestions							•				
Newsletters - 4 total (electronic only)			•	•		•		•			
Administrative Draft Report									•		
Public Draft Report										•	
Final Report											•
Meeting Agendas and Minutes (as specified)	[Orange bar]										