4th Quarter 2016

MDT

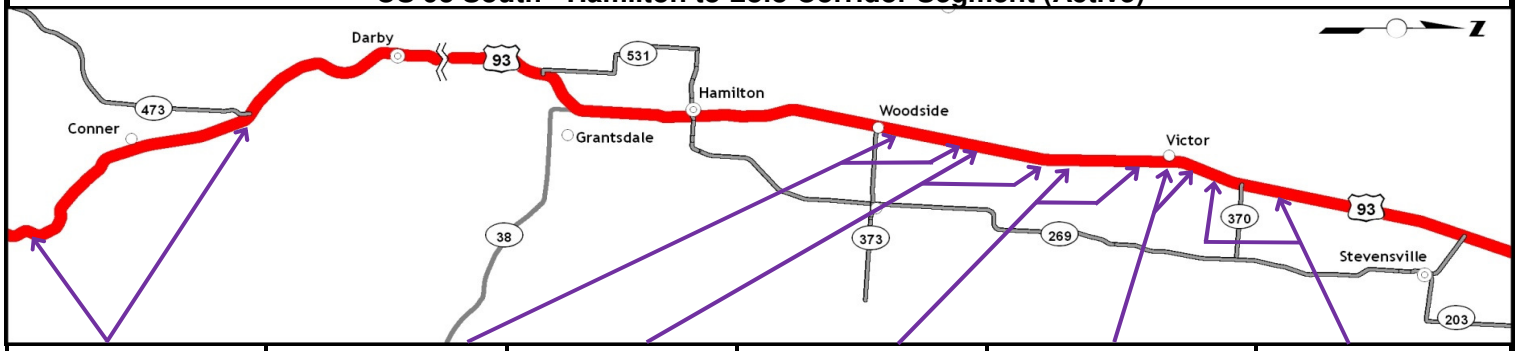
PROGRESS* REPORT

US 93

Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this page.

US 93 South - Hamilton to Lolo Corridor Segment (Active)



		Conner North & South	Bear Creek South	Bear Creek North	Victor Urban	Victor Urban North	Bell Crossing North & South
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	2-Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane
	PROJECT LENGTH	9.0 miles	2.6 Miles	2.3 Miles	1.4 Miles	0.6 Miles	1.4 Miles
	CONTRACTING DATE[3]	Beyond 2021	Awarded September 2010	Awarded April 2011	Awarded August 2010	Awarded 2009	Awarded 2009
COST	Environmental Impact Statement For Hamilton to Lolo	EA Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete
COST	CONSTRUCTION DESIGN	$1,450,000 40% Complete	$710,000 100% Complete	$630,000 100% Complete	$390,000 100% Complete	$170,000 100% Complete	$450,000 100% Complete
COST	UTILITY MOVES (STATE SHARE)	Undetermined 0% Complete	$202,379 100% Complete	$202,379 100% Complete	$202,379 100% Complete	$1,769,789 100% Complete	$2,797,336 100% Complete
COST	RIGHT OF WAY ACQUISITION	$125,500 3% Complete	$700,000 100 % Complete	$600,000 100% Complete	$250,000 100% Complete	$200,000 100% Complete	$350,000 100% Complete
COST	CONSTRUCTION [1]	$13,143,000 0% Complete	$6,944,961 100% complete	$7,677,509 100% complete	$7,440,551 100% Complete	$1,438,338 100% Complete	$5,286,316 100% Complete
	Sec. 404/.401 Submit date / Status	Not Submitted	Complete	Complete	Complete	Complete	Complete
	Bio Assessment Submit date / Status	Complete	Complete	Complete	Complete	Complete	Complete
	Stream Pres Act Submit date / Status	Not Submitted	Complete	Complete	Complete	Complete	Complete
	Traffic Volumes (AADT) [2]	1,150	10,550	7,320	7,320	7,320	7,351
	MDT-Design Mgr/Consultant/Contractor	Squires MDT N/A	Priebe WGM Group Jensen	Priebe WGM Group Schellinger Const	Priebe WGM Group Schellinger Const	Priebe WGM Group Jensen	Malone Robert Peccia & Ass. Jensen

* Please note this report is a "Living" document and subject to change at any time as it is intended to only reflect the best available information the project managers can provide during the periodic reporting process.

EXPLANATORY FOOTNOTES

(1) Construction costs include construction engineering fees.
(2) AADT calculated using 2015 Weighted Annual Average Daily Traffic Form.
(3) The date the project is awarded to the Contractor. Tentative depending on right-of-way acquisition.

4th Quarter 2016

MDT

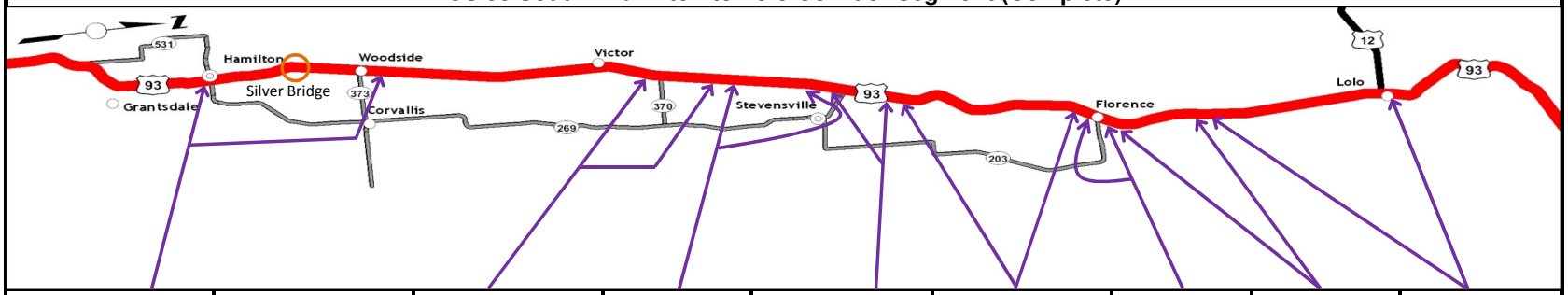
PROGRESS* REPORT

US 93

Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this page.

US 93 South - Hamilton to Lolo Corridor Segment (Complete)



		Hamilton-North of Woodside	Bitterroot River Bridge (Silver Bridge)	Indian Prairie Loop North & South	St Marys Rd North & South	Stevensville Wye North & South	N of Stevensville Wye-Florence	Florence-Eastside Highway	Florence North	Lolo South
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	4/5 - Lane	4-Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane	4-Lane	4-Lane	4-Lane	4-Lane
	PROJECT LENGTH	4.6 Miles	N/A	2.1 Miles	1.8 Miles	1.8 Miles	6.0 Miles	1.0 Mile	2.2 Miles	5.6 Miles
	CONTRACTING DATE (4)	Awarded November 2007	Awarded February 2005	Awarded August 2009	Awarded July 2009	Awarded Mach 2008	Awarded June 2004	Awarded May 1998	Awarded January 2000	Awarded November 1999
COST	Environmental Impact Statement For Hamilton to Lolo	$839,152 (1) 100% Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete
COST	CONSTRUCTION DESIGN	$1,600,000 100% Complete	$950,000 100% Complete	$380,000 100% Complete	$550,000 (2) 100% Complete	$1,075,000 100% Complete	$1,485,000 100% Complete	$40,000 100% Complete	$90,000 100% Complete	$300,000 100% Complete
COST	UTILITY MOVES (STATE SHARE)	$1,416,413 100% Complete	(NA)(1)	see Bell Crossing 100% Complete	see Bell Crossing 100% Complete	$886,753 100% Complete	$962,922 100% Complete	$127,810 100% Complete	$61,242 100% Complete	$158,889 100% Complete
COST	RIGHT OF WAY ACQUISITION	$4,000,000 100% Complete	$4,500,000 100% Complete	$600,000 100% Complete	$250,000 100% Complete	$2,200,000 100% Complete	$350,000 100% Complete	$200,000 100% Complete	$150,000 100% Complete	$500,000 100% Complete
COST	CONSTRUCTION (2)	$17,009,522 100% Complete	$4,744,266 100% Complete	$8,600,000 100% Complete	$8,900,000 100% Complete	$11,710,968 100% Complete	$12,182,618 100% Complete	$1,534,000 100% Complete	$2,819,244 100% Complete	$8,297,576 100% Complete
	Sec. 404/.401 Submit date / Status	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete
	Bio Assessment Submit date / Status	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete
	Stream Pres Act Submit date / Status	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete
	Traffic Volumes (AADT) (3)	11,878	12,210	7,370	7,370	9,391	10,313	14,294	15,250	16,654
	MDT-Design Mgr/Consultant/Contractor	Priebe WGM Group Schellinger Const	Helvik WGM Group Frontier-West LLC	Malone Robert Peccia & Ass. Schellinger Const	Malone Robert Peccia & Ass. Schellinger Const	Malone Robert Peccia & Ass. Schellinger Const	Malone Robert Peccia & Ass. Schellinger Const	Martin Forsgren Riverside Const	Martin Forsgren Schellinger Const	Martin Forsgren JTL

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EXPLANATORY FOOTNOTES

(1) Contracted Environmental Impact Statement does not include in-house costs. The Environmental Impact Statement covers the entire corridor.
(2) Construction costs include construction engineering fees.
(3) AADT calculated using 2015 Weighted Annual Average Daily Traffic Form.
(4) The date the project is awarded to the Contractor.

4th Quarter 2016

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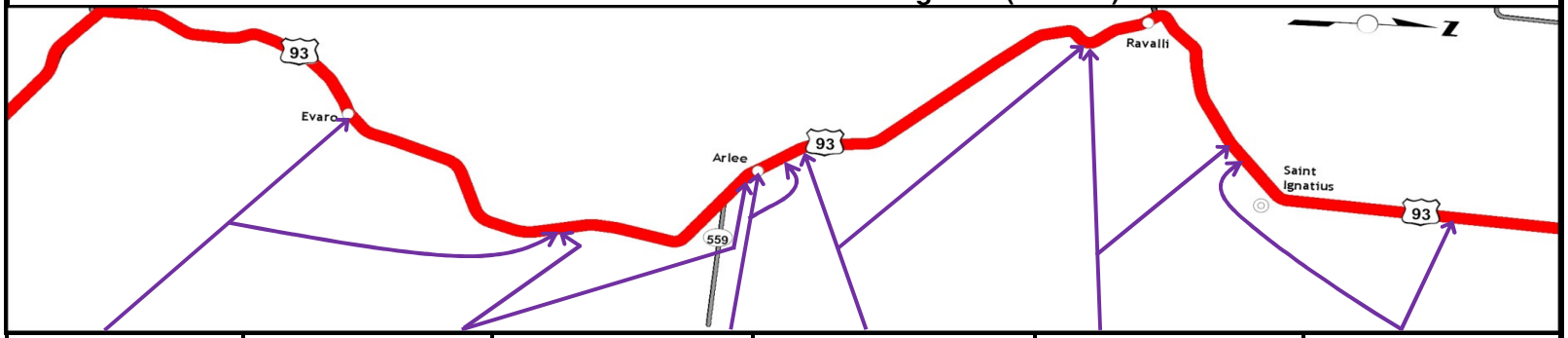
PROGRESS* REPORT

US 93

Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this

US 93 - Evaro to Polson Corridor Segment (Sheet 1)



		Evaro - McClure Rd	McClure Rd- North End of Arlee	North End of Arlee- White Coyote Road	White Coyote Road- South Ravalli	South Ravalli- Med Tree-Int Center	Med Tree- Red Horn Rd
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	4-Lane 1/2 Mile 3-Lane	3-Lane to Arlee 4-Lane through Arlee	3-Lane	3-Lane to Ravalli On Hold Pending Corridor Study	2-Lane past Ravalli then 3-Lane	3-Lane
	PROJECT LENGTH	6.4 miles	5.6 miles	1.5 miles	6.7 miles	4.7 miles	5.4 miles
	CONTRACTING DATE (5)	Awarded August 2008	Awarded October 2008	Awarded October 2004	Awarded February 2006	Awarded April 2006	Awarded April 2006
COST	Environmental Impact Statement For Evaro to Polson	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001
COST	CONSTRUCTION DESIGN (1)	$3,138,623 100% Complete	$1,725,780 100% Complete	$1,245,892 100% Complete	$1,865,288 100% Complete	$1,415,897 100% Complete	$939,752 100% Complete
COST	UTILITY MOVES (STATE SHARE)	$2,847,834 100% Complete	$1,072,590 100% Complete	$618,128 100% Complete	$1,180,000 100% Complete	$800,000 100% Complete	$530,000 100% Complete
COST	RIGHT OF WAY ACQUISITION (3)	$1,440,000 100% Complete	$2,280,000 100% Complete	$1,066,000 100% Complete	$1,350,000 100% Complete	$1,150,000 100% Complete	$1,350,000 100% Complete
COST	CONSTRUCTION (2)	$31,043,890 100% Complete	$17,739,618 100% Complete	$8,320,692 100% Complete	$20,287,206 100% Complete	$23,666,116 100% Complete	$20,960,068 100% Complete
	Sec. 404/.401 Submit date / Status	Complete	Complete	Complete	Complete	Complete	Complete
	Bio Assessment Submit date / Status	Complete	Complete	Complete	Complete	Complete	Complete
	Stream Pres Act Submit date / Status	Complete	Complete	Complete	Complete	Complete	Complete
	TRAFFIC (AADT) (4)	7,210	6,740	7,550	7,550	6,306	6,349
	MDT-Design Mgr/Consultant/Contractor	Lloyd Great West M A Deately Const	Lloyd Allied Engineering Schellinger Const	Lloyd WGM Group Frontier-West, L.L.C.	Lloyd Robert Peccia & Associates Riverside	Lloyd TDH Deatly	Lloyd Stahly Engineering Schellinger Const

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EXPLANATORY FOOTNOTES

(1) Cost of design and SEIS contracts, does not include $6,036,146 Design Management Contract.

(2) Includes %'s for construction engineering and contingencies. The Construction costs for projects which have been awarded include the actual construction cost plus a % for construction engineering.
(3) These costs do not include Relocation costs.
(4) AADT calculated using 2015 Weighted Annual Average Daily Traffic Form.
(5) The date the project is awarded to the Contractor.

4th Quarter 2016

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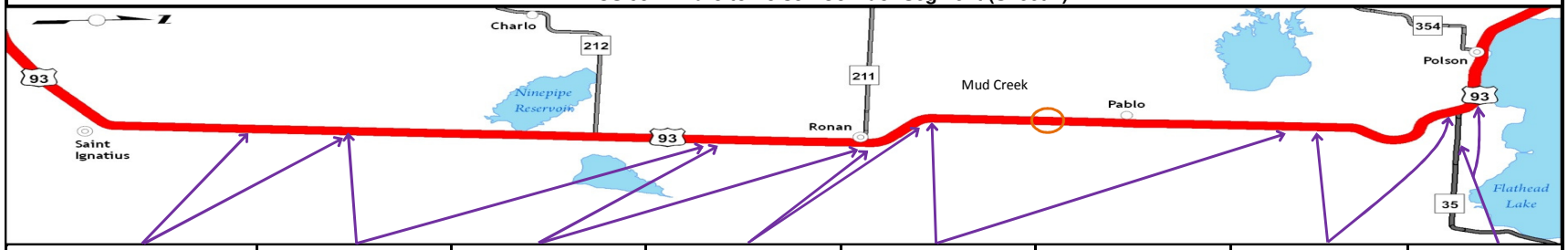
PROGRESS* REPORT

US 93

Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this

US 93 - Evaro to Polson Corridor Segment (Sheet 2)



		US 93 North Post Creek Hill	Ninepipes	US 93 - Ronan (Urban)	Ronan - North	Spring Creek Rd-Minesinger Trail	Mud Creek Structures	Minesinger Trail MT 35	Polson East
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	2, 3-Lane bike/ped	2, 3, 4-Lane bike/ped	4-Lane, couplet, bike/ped	4-Lane, bike/ped	Divided On Hold Pending Corridor Study	Northbound & Southbound Facilities	Divided 4-Lane	Divided 4-Lane
	PROJECT LENGTH	3.2 miles	4.8 miles	2.6 miles	1.1 miles	7.3 miles	0.37 miles	3.2 miles	1.0 mile
	CONTRACTING DATE [6]	2021	Beyond 2021	Beyond 2021	2018	Awarded August 2007	Awarded February 2006	Awarded April 2005	Awarded December 2004
	Environmental Impact Statement For Evaro to Polson	Supplemental EIS Complete May 2008	Supplemental EIS Complete May 2008	Supplemental EIS-May 2008 Re-evaluation-April 2016	Supplemental EIS-May 2008 Re-evaluation-April 2016	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	EA Complete
COST	CONSTRUCTION DESIGN [1]	$3,674,016 20% Complete	Undetermined 20% Complete	$5,319,789 [5] 40% Complete	$0 [5] 60% Complete	$1,876,226 100% Complete	$141,661 100% Complete	$1,312,135 100% Complete	$1,540,000 100 % Complete
COST	UTILITY MOVES (STATE SHARE)	Undetermined 0% Complete	Undetermined 0% Complete	Undetermined 0% Complete	Undetermined 0% Complete	$1,075,000 100% Complete	$90,000 100% Complete	$300,000 100% Complete	$1,240,269 100% Complete
COST	RIGHT OF WAY ACQUISITION [3]	Undetermined 0% Complete	Undetermined 0% Complete	Undetermined 0% Complete	Undetermined 0% Complete	$1,457,800 100% Complete	$117,200 100% Complete	$2,880,000 100% Complete	$2,200,000 100% Complete
COST	CONSTRUCTION [2]	$23,600,000 0% Complete	$62,000,000 0% Complete	$23,300,000 0% Complete	$9,500,000 0% Complete	$28,541,501 100% Complete	$8,722,623 100% Complete	$12,022,513 100% Complete	$18,902,372 100% Complete
	Sec. 404/.401 Submit date / Status	Not Submitted	Not Submitted	Not Submitted	Not Submitted	Complete	Complete	Complete	N/A
	Bio Assessment Submit date / Status	Not Submitted	Not Submitted	Not Submitted	Not Submitted	Complete	Complete	Complete	Complete
	Stream Pres Act Submit date / Status	Not Submitted	Not Submitted	Not Submitted	Not Submitted	Complete	Complete	N/A	N/A
	TRAFFIC (AADT) [4]	6,839	7,311	9,165	9,350	9,500	9,350	10,320	3,794
	MDT-Design Mgr/Consultant/Contractor	Lloyd Morrison Maierle/KLJ N/A	Lloyd N/A N/A	Lloyd KLJ N/A	Lloyd KLJ N/A	Lloyd Carter-Burgess Riverside	Lloyd Carter-Burgess Riverside	Lloyd Stelling Engineering Riverside	Lloyd Stelling Engineering Riverside Contracting

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EXPLANATORY FOOTNOTES

(1) Cost of design, does not include $6,036,146 Design Management Contract and SEIS contracts.

(2) Includes %'s for construction engineering and contingencies. The Construction costs for projects which have been awarded include the actual construction cost plus a % for construction engineering.

(3) These costs are estimates and do not include Relocation costs.

(4) AADT calculated using 2015 Weighted Annual Average Daily Traffic Form.

(5) Ronan - Construction Design cost for both US 93 - Ronan (Urban) and Ronan - North is included under one contract, for this table, it is shown in the US 93 - Ronan (Urban) project column only. Urban Construction Design does not include SEIS.

(6) The date the project is awarded to the Contractor. Tentative depending on right-of-way acquisition.

4th Quarter 2016

MDT

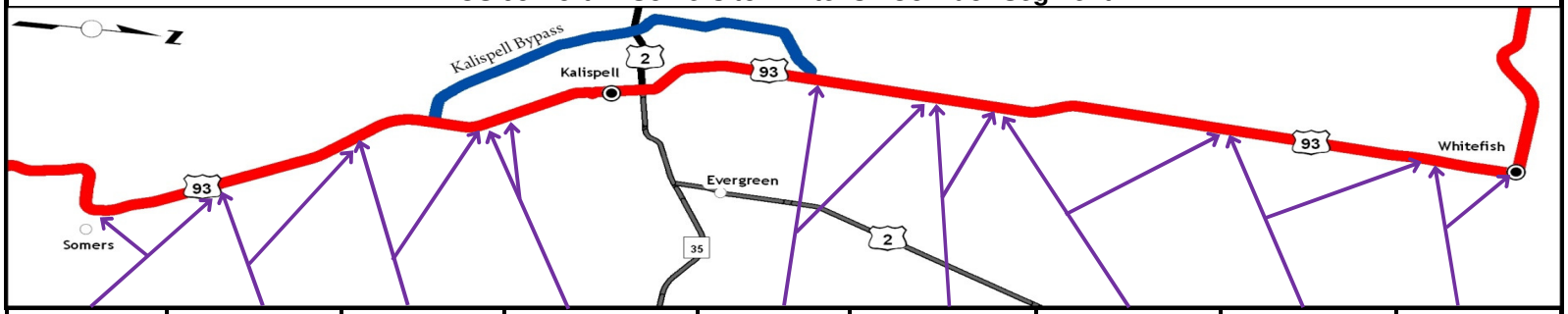
PROGRESS* REPORT

US 93

Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this page.

US 93 North - Somers to Whitefish Corridor Segment



		Somers-Ashley Creek South (3)	Somers-Ashley Creek North (3)	Ashley Creek Kalispell (6)	Courthouse Couplet Kalispell (6)	Grandview North (1)	Stillwater River North (2)	4km North of Stillwater North (2)	Montana 40 South	Montana 40 North
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	Divided 4-Lane	Divided 4-Lane one mile 5-Lane	5-Lane	5-Lane	5-Lane	Divided 4-Lane	Divided 4-Lane	Mostly 5-Lane	5-Lane
	PROJECT LENGTH	2.8 miles	2.8 miles	2.7 miles	0.3 miles	2.7 miles	1.2 miles	3.6 miles	2.9 miles	1.5 miles
	CONTRACTING DATE (5)	Awarded June 1999	Awarded May 2000	Awarded February 2004	Beyond 2021	Awarded April 1996	Awarded April 2008	Awarded July 2006	Awarded April 1996	Awarded June 1997
COST	Environmental Impact Statement For Somers to Whitefish	$137,500 100% Complete	$137,500 100% Complete	$150,000 100% Complete	Re-Eval at Later Date 0% Complete	$100,000 100% Complete	Re-Evaluation 100% Complete	In Review 100% Complete	$150,000 100% Complete	$75,000 100% Complete
COST	CONSTRUCTION DESIGN	$212,500 100% Complete	$276,800 100% Complete	$572,000 100% Complete	$80,000(est.) 20% Complete	$100,000 100% Complete	$547,763 100% Complete	$293,750 100% Complete	$90,000 100% Complete	$75,000 100% Complete
COST	UTILITY MOVES (STATE SHARE)	$743,576 100% Complete	$917,624 100% Complete	$1,628,470 100% Complete	Unknown 0% Complete	$229,706 100% Complete	$212,500 (est.) 100% Complete	$637,500 100% Complete	$345,656 100% Complete	$368,422 100% Complete
COST	RIGHT OF WAY ACQUISITION	$350,000 100% Complete	$1,000,000 (est.) 100% Complete	$675,000 (est.) 100% Complete	Unknown 0% Complete	$109,260 100% Complete	$200,000 (est.) 100% Complete	$1,600,000 100% Complete	$142,500 100% Complete	$201,200 100% Complete
COST	CONSTRUCTION(4)	$4,900,000 100% Complete	$4,900,000 (est.) 100% Complete	$15,789,042 100% Complete	$7,500,000 (est.) 0% Complete	$5,303,260 100% Complete	$6,800,000 100% Complete	$11,748,405 100% Complete	$4,470,041 100% Complete	$3,367,055 100% Complete
	Sec. 404/.401 Submit Date / Status	Complete	Complete	None Required	None Required	Complete	None Required	None Required	Complete	Complete
	Bio Assesment Submit date / Status	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete
	Stream Pres Act Submit date / Status	Complete	Complete	None Required	None Required	Complete	None Required	None Required	Complete	Complete
	TRAFFIC (AADT) (7)	12,455	14,883	15,505	17,049	21,852	16,550	15,470	19,281	23,482
	MDT-Design Mgr/Consultant/Contractor	Bente Carter-Burgess Schellinger Construction	Bente Carter-Burgess Schellinger Construction	Bente Forsgren JTL	K Williams RPA N/A	Bente Morrison-Maierle Schellinger Construction	Bente Carter-Burgess Knife River-Kali	Bente Carter-Burgess Schellinger Construction	Bente Morrison-Maierle Schellinger Construction	Bente Morrison-Maierle Schellinger Construction

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EXPLANATORY FOOTNOTES

(1) Because of concerns with proposed right-of-way acquisition of a developed golf course property, it was agreed, after discussion with the Advisory Committee, to extend the northern terminus of the Grandview-North project 3000 feet. This 3000 feet will now be constructed to a five lane design. Project costs have been adjusted through a work order change approved at the June 5, 1996 Commission Meeting.
review ("plan-in-hand").

(2) Stillwater River North & 4km North of Stillwater North segements were the result of splitting Stillwater River North into two segments. Evironmental Document costs reflected indicate total cost for both segments.

(3) Somers-Ashley Creek North and South were split due to right-of-way Acquisition problems on the northern section.

(4) Construction costs include construction engineering fees.

(5) The date the project is awarded to the Contractor.

(6) Ashley Creek-Kalispell & Courthouse Couplet-Kalispell segements were the result of splitting Ashley Creek-Kalispell into two segments. Evironmental Documents costs reflected indicate total cost for both segme

(7) AADT calculated using 2015 Weighted Annual Average Daily Traffic Form.

4th Quarter 2016

MDT

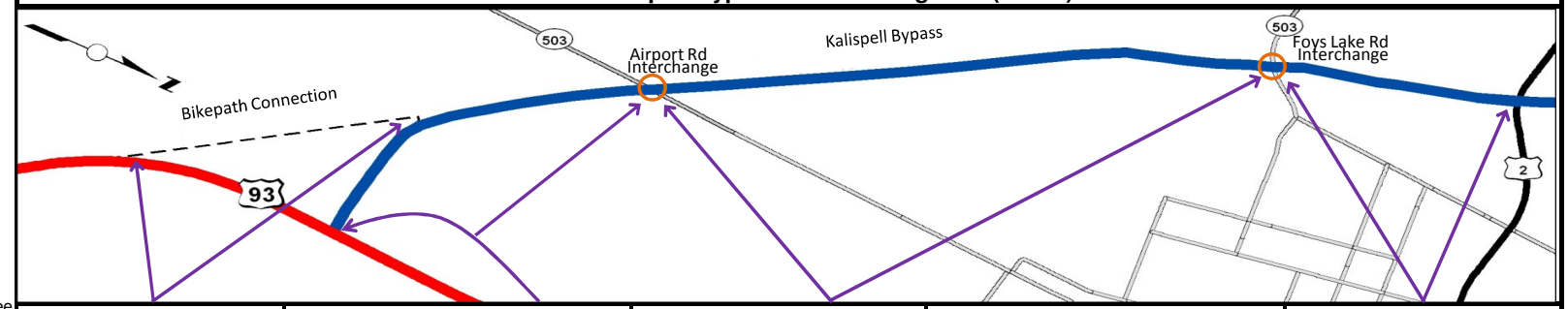
PROGRESS* REPORT

US 93

Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this page.

US 93 - Kalispell Bypass Corridor Segment (South)



		US 93 Bikepath Connection Kalispell	US 93 to Airport Rd Kalispell	Airport Rd to Foys Lake Rd Kalispell	Airport & Foys Lake Interchange Kalispell	Foys Lake Rd to US 2 Kalispell
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	**New Bikepath Facility**	**Interim 2-Lane**	**Interim 2-Lane**	**Two Interchanges (two locations)**	**Interim 2-Lane**
	PROJECT LENGTH	1.0 mile	1.5 miles	1.5 miles	0.3 miles each	1.0 mile
	CONTRACTING DATE [2]	Awarded August 2010	Awarded December 2009	Awarded November 2009	Beyond 2021	Awarded November 2009
	Environmental Impact Statement For Kalispell Bypass	Re-evaluation Complete July 2006	Re-evaluation Complete July 2006	Re-evaluation Complete July 2006	Re-evaluation Complete July 2006	Re-evaluation Complete July 2006
COST	**CONSTRUCTION** **DESIGN**	$20,000 100% Complete	$1,300,000 100% Complete	$600,000 100% Complete	Costs included in main project 55% Complete	$1,300,000 100% Complete
COST	**UTILITY MOVES** **(STATE SHARE)**	$0 100% Complete	$100,000 100% Complete	$50,000 100% Complete	$250,000 100% Complete	$250,000 100% Complete
COST	**RIGHT OF WAY ACQUISITION**	R/W acquired on other projects 100% Complete	$2,826,886 100% Complete	$2,937,270 100% Complete	R/W acquired on other projects 100% Complete [4]	$6,987,805 100% Complete
COST	**CONSTRUCTION**[1]	$494,044 100% Complete	$8,756,999 100% Complete	$13,413,412 [3] 100% Complete	$9,898,000 0% Complete	$13,413,412 [3] 100% Complete
	Sec. 404/.401 Submit Date / Status	N/A	Complete	Complete	Not Submitted	Complete
	Bio Assesment Submit date / Status	N/A	Complete	N/A	Not Submitted	Complete
	Stream Pres Act Submit date / Status	N/A	Complete	N/A	Not Submitted	Complete
	TRAFFIC (AADT) [6]	N/A	4,300	6,590	4,673 (Airport) - 5,530 (Foys) [5]	7,390
	MDT-Design Mgr/Consultant/Contractor	Bente Stelling Engineering Knife River	Bente Stelling Engineering Knife River	Bente Stelling Engineering Ames Construction	Bente KLJ N/A	Bente Stelling Engineering Ames Construction

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EXPLANATORY FOOTNOTES

(1) Construction costs include construction engineering fees.

(2) The date the project is awarded to the Contractor. Tentative depending on right-of-way acquisition.

(3) Construction costs for Airport Rd to Foys Lake Rd and Foys Lake Rd to US 2 are combined to total $13,413,412.

(4) R/W 100% complete for 2-lane build-out. 2 property owners haven't sold for 4-lane build-out.

(5) 2015 AADT is an average of 4 legs of intersection.

(6) AADT calculated using 2015 Weighted Annual Average Daily Traffic Form.

4th Quarter 2016

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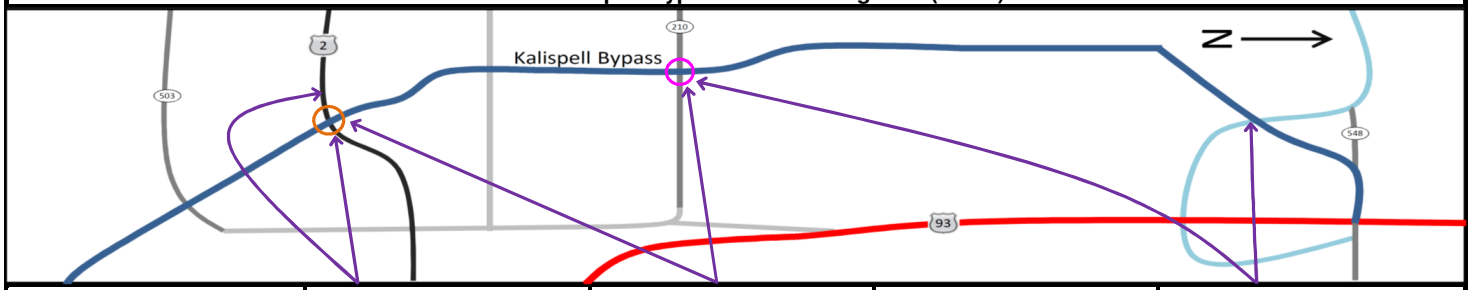
PROGRESS* REPORT

US 93

Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this page.

US 93 - Kalispell Bypass Corridor Segment (North)



		US 2 Interchange Kalispell	US 2 Widening Kalispell	US 2 to Three Mile Drive Kalispell	Three Mile Drive Kalispell	Three Mile Drive to Reserve Loop Kalispell
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	Interchange	3-Lane w/ signalization	4-Lane (with ramp connections & signal installation)	2-Lane(overpass, ramps)	2-Lane (w/ ramps, noise walls & pedestrian tunnel)
	PROJECT LENGTH	0.3 miles	0.5 miles	1.2 miles	0.3 Miles	1.8 miles
	CONTRACTING DATE [2]	Awarded September 2015	Awarded June 2010	Awarded September 2015	Awarded October 2013	Awarded September 2015
COST	Environmental Impact Statement For Kalispell Bypass	Re-evaluation Complete July 2006	Re-evaluation Complete July 2006	New Re-evaluation Complete April 2012	Re-evaluation Complete December 2012	Re-evaluation Complete April 2012
COST	CONSTRUCTION DESIGN	Design included in main project 100% Complete	$300,000 100% Complete	$700,000 100% Complete	$400,000 100% Complete	$800,000 100% Complete
COST	UTILITY MOVES (STATE SHARE)	Estimated - $500,000 100% Complete	Estimated - $500,000 100% Complete	$587,000 [4] 100% Complete	$587,000 [4] 100% Complete	$587,000 [4] 95% Complete
COST	RIGHT OF WAY [3] ACQUISITION	R/W acquired on other projects 100% Complete	$2,947,874 100% Complete	$18,635,952 [5] 100% Complete	$18,635,952 [5] 100% Complete	$18,635,952 [5] 100% Complete
COST	CONSTRUCTION[1]	$3,200,000 99% Complete	$3,673,866 100% Complete	$14,500,000 99% Complete	$5,037,886 [8] 100% Complete	$13,300,000 99% Complete
	Sec. 404/.401 Submit Date / Status	N/A	Complete	Received 4/1/2015	N/A	N/A
	Bio Assesment Submit date / Status	Complete	Complete	Complete	Complete	Complete
	Stream Pres Act Submit date / Status	N/A	Complete	Received 1/16/15	N/A	N/A
	TRAFFIC (AADT)	11,877 [6]	14,120 [7]	N/A	N/A	N/A
	MDT-Design Mgr/Consultant/Contractor	Bente KLJ LHC Inc.	Bente Stelling Engineering LHC Inc.	Bente KLJ LHC Inc.	Bente KLJ LHC Inc.	Bente KLJ LHC Inc.

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EXPLANATORY FOOTNOTES

(1) Construction costs include construction engineering fees.

(2) The date the project is awarded to the Contractor. Tentative depending on right-of-way acquisition.

(3) Right-of-way costs do not include staff time or miscellaneous costs such as fee appraiser costs, recording fees, etc.

(4) Utility costs for US 2-Three Mile, Three Mile-Reserve Loop, Reserve Loop-US 93, and Three Mile Drive are combined to estimated total $587,000 (Utility costs do not include staff time).

(5) Right-of-Way costs for US 2-Three Mile, Three Mile-Reserve Loop, Reserve Loop-US 93, and Three Mile Drive are combined to total $18,635,952.

(6) 2015 AADT is an average of 3 legs of intersection.

(7) 2015 AADT is an Average of the count sites West and East of the KBP.

(8) Contract to date + Change Orders

4th Quarter 2016

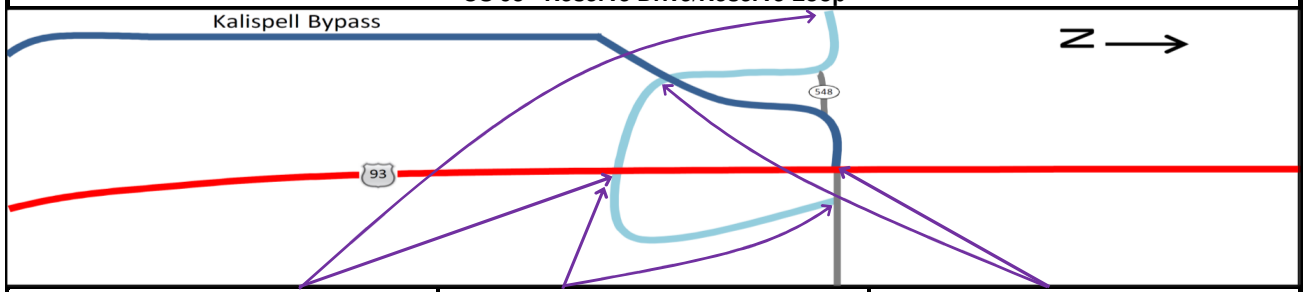
PROGRESS* REPORT

US 93

Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this page.

US 93 - Reserve Drive/Reserve Loop



		Reserve Loop Kalispell	Reserve Drive South Kalispell	Reserve Loop to US 93 Kalispell
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	New 2-Lane	New 2-Lane	4-Lane (reconstruction of intersection, ramps, signal installation & new road connection)
	PROJECT LENGTH	1.4 Miles	0.4 Miles	0.6 Miles
	CONTRACTING DATE [2]	Awarded May 2007	Awarded 2011	Awarded July 2013
	Environmental Impact Statement For Kalispell Bypass	Re-evaluation Complete July 2006	Re-evaluation Complete July 2006	Re-evaluation Complete April 2012
COST	CONSTRUCTION DESIGN	$413,700 100 % Complete	$332,000 100 % Complete	$300,000 100% Complete
COST	UTILITY MOVES (STATE SHARE)	$492,000 100 % Complete	$500,000 100% Complete	$587,000 [4] 100% Complete
COST	RIGHT OF WAY [3] ACQUISITION	$7,639,866 100% Complete	$1,081,242 100% Complete	$18,635,952 [5] 100% Complete
COST	CONSTRUCTION[1]	$5,499,268 100% Complete	$3,714,167 100% Complete	$ 6,820,291 [7] 100% Complete
	Sec. 404/.401 — Submit Date / Status	N/A	N/A	N/A
	Bio Assesment — Submit date / Status	Complete	Complete	Complete
	Stream Pres Act — Submit date / Status	N/A	Complete	N/A
	TRAFFIC (AADT) [6]	6,608	N/A	N/A
	MDT-Design Mgr/Consultant/Contractor	Bente Stelling Engineering LHC Inc.	Bente Stelling Engineering LHC Inc	Bente Stelling Engineering Schellinger Constrcution

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EXPLANATORY FOOTNOTES

(1) Construction costs include construction engineering fees.

(2) The date the project is awarded to the Contractor.

(3) Right-of-way costs do not include staff time or miscellaneous costs such as fee appraiser costs, recording fees, etc.

(4) Utility costs for US 2-Three Mile, Three Mile-Reserve Loop, Reserve Loop-US 93, and Three Mile Drive are combined to estimated total $587,000. Utility costs do not include staff time.

(5) Right-of-Way costs for US 2-Three Mile, Three Mile-Reserve Loop, Reserve Loop-US 93, and Three Mile Drive are combined to total $18,635,952.

(6) AADT calculated using 2015 Weighted Annual Average Daily Traffic Form.

(7) Includes $88,267 in change orders

4th Quarter 2016

MDT

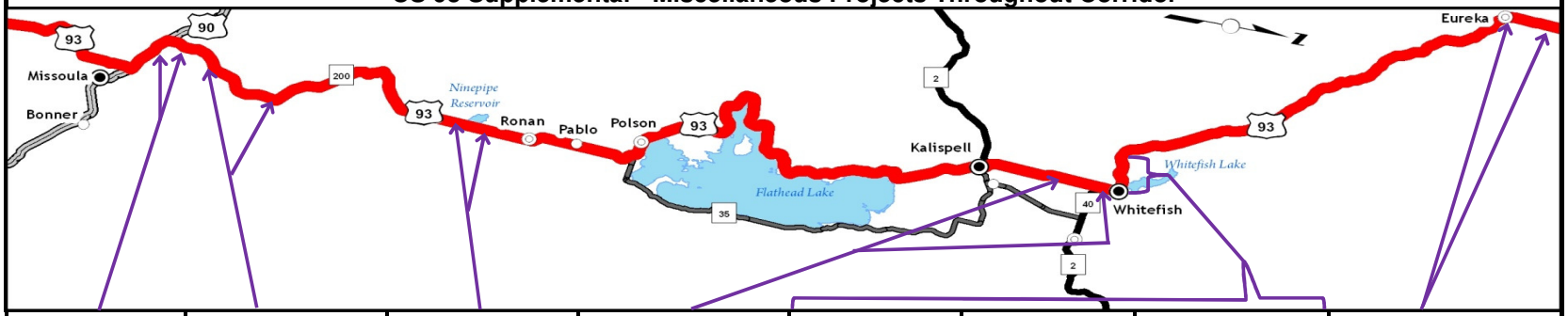
PROGRESS* REPORT

US 93

Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this page.

US 93 Supplemental - Miscellaneous Projects Throughout Corridor



		Jct. I-90 North	North of Desmet Interchange - North	Turn Bays - Ninepipe	Whitefish Urban	Whitefish West	Karrow to Mountainside	Mountainside to MP 133	Eureka North
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	Existing 5 Lane Safety Imp.	Widen existing 4 Lane to 5 Lane	Existing 2 Lane Int. Imp. 3 Lane	Couplet 4, 3, 2 Lane	Bridge Repl., Turn Lane, Safety Imp.	Curb, Median, Safety Imp.	Truck Lane, Turn Lane, Safety Imp.	Remove 2 Stockpasses Overlay Boarder to Eureka
	PROJECT LENGTH	0.7 mile	3.3 miles	0.9 mile	0.95 mile	0.58 mile	1.22 miles	3.36 miles	N/A
	CONTRACTING DATE (3)	Awarded June 2011	2019	Awarded June 2004	Beyond 2021	Awarded March 2013	Awarded June 2014	2019	Awarded March 2011
COST	Environmental Impact Statement or Document	Cat-ex Complete	Cat-ex Complete	Cat-ex Complete	Complete Re-eval submitted	Complete Re-eval to FHWA	Complete Re-eval to FHWA	Complete Re-eval to FHWA	Cat-ex Complete
COST	CONSTRUCTION DESIGN	$350,000 100% Complete	$460,000 70% Complete	$110,000 100% Complete	$2,052,000 0% Complete	$3,044,534 100% Complete	See Whitefish West 100% Complete	See Whitefish West 98% Complete	$130,000 100% Complete
COST	UTILITY MOVES (STATE SHARE)	$57,669 100% Complete	$770,000 0% Complete	$23,000 100% Complete	Undetermined 0% Complete	$1,350,000 100% Complete	$672,500 100% Complete	Cost Unknown 0% Complete	State Funded 100% Complete
COST	RIGHT OF WAY ACQUISITION	$256,650 100% Complete	$500,000 0% Complete	$8,500 100% Complete	Cost Unknown 0% Complete	$690,930 100% Complete	$456,859 100% Complete	Cost Uknown 36% Complete	N/A
COST	CONSTRUCTION (2)	$2,658,962 100% Complete	$7,500,000 0% Complete	$1,221,802 100% complete	17,000,000 (preliminary) 0% Complete	$8,173,575 100% Complete	$9,040,774 99% Complete	$9,580,647 0% Complete	$440,000 100% Complete
	Sec. 404/.401 Submit date Status	None Required	Not Submitted	None Required	Not Submitted	Permit Issued January 2013	None Required	Not Submitted	NA
	Bio Assessment Submit date Status	None Required	Not Submitted	None Required	Complete	Complete	Complete	Complete	Complete
	Stream Pres Act Submit date Status	None Required	Not Submitted	None Required	Not Submitted	Permit Issued January 2013	None Required	Not Submitted	N/A
	TRAFFIC (AADT) (1)	10,190	8,980	6,813	13,735	4,765	6,138	3,381	1,200
	MDT-Design Mgr/Consultant/Contractor	Squires MDT LS Jensen	Nunnallee MDT N/A	Squires MDT Frontier-West LLC	Nordhagen WGM N/A	Nordhagen WGM LHC Inc	Nordhagen WGM Schellinger Constr.	Nordhagen WGM N/A	Nunnallee MDT LHC

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EXPLANATORY FOOTNOTES

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(2) Construction costs incude construction engineering fees.

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