

EMPLOYMENT / ANNUAL REVENUES

AIRPORT	EMPLOYEES ON A/P PAYROLL	TOTAL EMPLOYMENT	TAX REVENUE	TIEDOWN/HANGARS	FUEL FLOWAGE	LANDING FEES	BUILDING RENT	AUTO PARKING RENTAL CAR	CONCESSIONS-GIFT RESTAURANT, BAR VENDING MACHINES	LAND-IMPROVED, INDUSTRIAL PARK, AG LEASING	ADVERTISING
BIL	55 full time 8 seasonal	850 est.		\$221,254.00	\$177,522.00	\$524,028.00	\$2,389,590.00 Bldg \$290,675.00 Indst	\$1,814,463.00 Parking \$1,339,099.00 Rental \$ 4,178.00 Fuel	\$220,314.00	\$607,219.00	\$83,401.00
BZN	26(Airport Authority) 1 seasonal	400 est.		\$67,929.00	\$130,567.00	\$651,501.00	\$673,414.00 Terminal \$60,534.00	\$919,074.00 parking \$1,614,170.00 rental	\$198,447.00 Gift \$81,590 REST/LOUNGE	\$225,359.00 Land	\$82,277.00
BTM	10 Full Time	83 full time 5 part time		N/A	\$23,000.00	\$94,571.00	\$223,691.00	Parking \$70,000 Rental \$108,403.00		\$23,672.00	\$8,700.00
GTF	11 Permanent	1500 est. includes military and FedEx		\$100,400.00	\$40,000.00	\$593,600.00	Terminal \$544,160.00	Park \$569,200.00 Rental \$478,500.00	\$72,500.00	\$199,000.00	\$39,500.00
HLN	16 full time 1 part time 5 seasonal	726		\$50,000.00 T-Hangers	\$58,500.00	\$205,000.00	Terminal \$456,000 Other 1,400,000	Park \$265,000.00 Rental \$340,000.00	\$7,500.00	\$870,000.00	\$26,500.00
GPI	17 full time 6 part time	200 approx.		\$202,216.00	\$102,000.00	\$257,000.00	\$978,300.00	Parking \$379,700.00 Rental \$786,900.00	\$72,125.00	\$164,714.00	\$47,100.00
MSO	40 1 Seasonal	appx 500			\$124,160.00	\$704,158.00	\$1,235,276.00	Parking \$1,113,333.00 Rental \$898,024.00	\$246,908.00	\$723,336.00	\$79,627.00
SDY	3 Full Time & Seasonal		County \$82,500.00 City \$15,000.00	\$4,780.62 \$0.00 Tiedowns	\$56,000.00	\$0.00	\$3,600.00	\$1,150.00	\$22,500.00	\$6,873.48	\$0.00
WYS	2 full time seasonal	25 at Terminal 20 at USFS	\$12,000.00	\$2,500.00	\$7,000.00	\$9,000.00	\$14,000.00	\$49,000.00	\$2,400.00	\$48,000.00	\$1,900.00

PARKING LOTS

AIRPORT OPERATED BY	LOT CAPACITY	LEASE TERM	CONCESSION FEES	RATES	EQUIPMENT OWNED BY	OPERATING HOURS	EMPLOYEE SPACES	PARKING RATES	ANNUAL REVENUE	
BIL	Standard	802	Expires 10-31-09	\$0.00 - \$900,000 100% \$900,001.00 to \$1,150,000.00 \$1,150,001 to 1,600,000 OVER \$1,600,000.00 95% \$1,200,000 M.A.G.	Short term First 1/2hr \$1.25 Each add 1/2hr \$.75 Max for 24hrs \$9.50 Long Term first hr \$1.75 Each Add 1/2 hr \$.75 Max for 24 hrs \$6.50	Airport	24hr / day 7days / week	187	N/A	\$1,814,463.00
BZN	Standard	1400	1 year exp 8/31/10	\$750,000.00 M.A.G. 100% (0 - \$400,000) 72.5%(>\$400,000)	0 - 30 min free 31-60 \$1.75 \$1.00 each extra hr. max \$6.25 per day, \$31.00 per week	Airport	4:30 a.m. 1 hour after last flight arrives	175	\$180/ year commuting employees	\$1,107,467.00 from STANDARD
BTM	Airport	300		N/A	\$.50 1st half hr, \$.50 next half hr \$.50 / hr add., \$4/day, \$20/week	Airport	10 hours	20	\$4 / month / employee	\$70,000.00
GTF	Republic	740	Expires 9-30-10	yr 1-2 \$375,000 MAG yr 3-5 \$400,000 MAG 70% - \$100,000 - \$200,000 80% - \$200,000 - \$300,000 84% - \$300,000 - \$1,200,000 91% > \$1,200,000 100% Airport	Short term \$1.50/half hr Long term \$1.75 1st hr (min. charge) \$1.50 each hr after \$7.00/24 Hr. \$35.00 weekly max	Airport Authority.	24 hours	85	\$10 / month Non-air Air-crew	\$569,200.00
HLN	Airport	625	N/A	100% Airport	\$2 / day; \$10/week \$3 / day; \$15/week	Airport	24 Hours	90		\$0 \$265,000.00
GPI	APCOA	400	Expires 2010	\$100,000 M.A.G. + % of gross up to 80%	0 - 30 min. \$.50 31 min - 1hr \$1.50 1 - 2 hr \$1.75, 2 - 3hr \$2.25 3 - 4 hr \$2.75, 4 - 5 hr \$3.25 5 - 6 hr \$3.75, 6 - 24hr \$5.00	APCOA buys reverts to Airport	5:30 a.m. - 12:30 a.m.	120	N/A	\$380,000.00 from APCOA
MSO	Republic	Long term 314 Short term 150 Credit Card 134	7-1-99 to 6-30-16	50% up to \$200,000 80% \$200,000 to \$500,000 85% \$200,000 to \$1,200,000 92.5% over \$1,200,000	Short term 1/2 hrs - \$1.00 24 hours \$8.25 Long term 1/2 hrs \$1.00 1 day \$7.00 1 week \$35.00	Airport	4:00 a.m. - Midnight. or last flight	131	\$300 / year for pilots	\$1,113,333.00
SDY	Airport Authority	100	N/A	N/A	N/A	N/A	N/A	None	N/A	N/A
WYS	N/A	150	N/A	N/A	N/A	Airport	N/A	25	N/A	None

RENTAL CAR FEES AND CHARGES

AIRPORT	HERTZ	AVIS	NATIONAL	BUDGET	RENTAL CAR ADDITIONAL CHARGES	OFF-AIRPORT CAR CHARGES
BIL	10% of gross M.A.G. \$451,062	Enterprise rental: 10% of gross M.A.G. \$323,084	Alamo/Naational rental: 10% of gross M.A.G. \$300,000	Thrifty/Dollar: 10% of gross M.A.G. \$215,002	Counter Space \$44.70 Ready Car Stalls \$31.19 / month/ea Remote Parking \$.22 PSFPA sq ft prorated between car rentals Car wash land \$.22 Car wash building \$3.45 PSFPA	
BZN	10% of gross M.A.G. \$462,522	Enterprise rental: 10% of gross M.A.G. \$225,019	10% of gross M.A.G. \$221,000	10% of gross M.A.G. \$200,000	Land rent for car wash bldgs \$.085 / sq ft / year and \$50.00 / month water and sewer Counter Space \$19.82 PSFPA Ready/Return Stalls \$100 /stall/year Storage \$11.89 PSFPA	5% of gross (airport generated business)
BTM	10% of gross	10% of gross		10% of gross	None	5% of gross
GTF	10% of gross M.A.G. of \$135,420.00	10% of gross M.A.G. of \$80,000.00	10% of gross M.A.G. of \$130,500.00	N/A	Counter Rental \$674 / mo Average Ready stall rental \$10 / mo / per Return stall rental \$10.00 / mo / per Service building \$650 / mo	5% of gross
HLN	Annual 10% of gross	Annual 10% of gross	Annual 10% of gross	N/A	\$1.75/day / contract for misc. improvements	5% of gross
GPI	\$1,000 / month rent + 10% of gross includes service bldg.	Same	Same	Same	Office space - \$500.00 / month Car wash - \$500.00 / month	6.7% of gross airport business
MSO	Counter Rent \$653.40 / mo. \$167,500/yr	Counter rent \$554.40 **1st yr - \$183,000, 2nd yr - 186,000 3rd yr - \$190,000, 4th yr - \$194,000 5th yr - \$200,000	Counter rent \$556.20 **1st yr - \$140,000, 2nd yr - \$143,500 3rd yr - \$147,100, 4th yr - \$150,500 5th yr - \$154,200	Counter rent \$531.00 **1st yr: \$75,031, 2nd yr - \$83,132 3rd yr - \$85,233, 4th yr - \$87,334 5th yr - \$89,435	Service bldg. \$687.00/ mo Ready stalls \$12.50 / mo Storage stalls \$3.00 / mo or \$85 flat rate Auto Car wash \$45,200 split by market share	6% of gross parking in pay lot no limit
SDY	N/A	\$75/month + \$5 per rental	N/A	Priceless Rent a Car \$75/month + \$5 per rental	Priceless Rent a car \$75/month +\$5/rental	N/A
WYS		Annual \$2.00 sq. ft./mo + 10% of gross sales- 75% M.A.G. of previous year		\$2.00 / sq ft / mo+10% of gross sales, 75% of M.A.G. of previous yr	None	

** Commission- 10% of annual gross minimum guarantee, whichever is greater. If total annual gross sales fall below \$1,850,00 or total annual deplanements fall below 130,000, the percentage shall be reduced to 9%.

LANDING FEES

AIRPORT	SCHEDULED CARRIERS	NON-CONTRACT OR SUPPLEMENTAL CARRIERS	AIR TAXI OF OTHER G/A REVENUE FLIGHTS	NON-REVENUE GENERAL AVIATION	MINIMUM A/WEIGHT FOR CHARGES
BIL	\$.65 / 1000 lbs.	\$.94 / 1000 lbs.	None	None	12,500 lbs
BZN	\$1.12 / 1000 lbs.	\$1.50 / 1000 lbs. 25.00 minimum	None unless over 12,500 lbs or scheduled such as freight haulers	No charge unless over 12,500 lbs	Scheduled or 12,500 lbs
BTM	\$1.06 / 1000 lbs	\$1.29 / 1000 (Non-signatory)	\$1.29 / 1000 lbs min over 11,000 lbs \$15 minimum under 11,000 lbs - \$4.50 minimum	\$1.29 / 1000 lbs over 11,000 lbs (\$15 min) No charge under 11,000 lbs	10,500 lbs
GTF		\$1.31 \$1.97 / 1000 lbs.	None unless over 12,500 lbs and does not pay fuel flowage.	\$.06 fuel flowage fees	12,500 lbs
HLN	\$1.00 / 1000 lbs	\$1.15 / 1000 lbs	\$1.00 / 1000 lbs over 10,500 lbs	No charge	10,500 lbs
GPI	\$.78 / 1000 lbs	Same	\$5.00 / 1000 lbs over 12,500 lbs \$.78 / 1000 lbs under 12,500 lbs	None	Scheduled or 12,500 lbs
MSO	\$1.85 / 1000 lbs	\$2.41 / 1000 if a/c is over 12,500 lbs	Same	No charge unless over 12,500 lbs	12,500 lbs
SDY	Ramp fee \$300.00 / mo, flat rate	None	None	None	No charges for weights
WYS	\$1.10 / 1000 lbs	9,000 lbs. To 15,500 lbs. = \$25.00 greater than 15,500 = \$1.60/100 lbs.	Same as non-contract / supplemental	None under 9,000 lbs 15,000 lbs - 15,500 lbs \$25. greater than 15,500 = \$1.60 / 1000 lbs	No minimum for revenue flights, otherwise 9,000 lbs.

GAME ROOM

MISCELLANEOUS CONCESSIONS / PUBLIC PHONES

AIRPORT	OPERATED BY	LEASE PERIOD AND OPTIONS	FEES AND RATES
BIL	None		
BZN	None		
BTM	None		5% of gross revenue
GTF			
HLN	Airport	N/A	\$4,000
GPI	None	N/A	None
MSO	None		
SDY	None	N/A	N/A
WYS	None	N/A	N/A

AIRPORT	RATE OR COMMISSION PAID
BIL	PTI Agreement 22-24% Smarte Carte - 10% Wifi - 10%
BZN	PTI rates minimum 22% (currently 22%)
BTM	Phones, AT&T 15%
GTF	
HLN	15% of Net
FCA	
MSO	Varies
SDY	None
WYS	None

HANGARS/TIEDOWNS

AIRPORT	AIRPORT OWNED	RENTAL	LARGE HANGAR CHARGE	T-HANGAR CHARGE	FBO BUILDING CHARGE	TIEDOWN FEES	ANNUAL REVENUE FROM TIEDOWNS AND HANGARS
BIL	8 units		\$2.80 to \$4.90 PSFPA for Hangers	Ground Rent .18 PSFPA	Ground Rent \$.18 to \$.23 PSFPA	All tiedowns handled by FBOs	\$221,254.00
BZN	5 units		\$.10/sq.ft./year Commercial \$.085/sq.ft./year Non Commercial	\$ 150 / month	\$42,970.00 / year 10,560 sq ft	\$ 20 / month up to 12,500 lbs \$10.00 per day 12,501-30,000 \$20.00 per day 30,001 & over \$30.00 per day Tiedown fees handled by FBO	\$78,801.00
BTM	None	N/A	N/A	N/A	Ground rent only \$.083 sf / yr	Tiedown fees handled by FBO	\$0.00
GTF	Yes	To FBO & AVMAX	.14/sq.ft. improved .12/sq.ft. unimproved	N/A	Hangers vary with leases	FBO handles	Hanger rentals \$100,400.00
HLN	Yes - 43 units	\$105 / month \$85 / month (open hangars) Condo \$200	FBO's only	\$99.00 - \$200 / month	\$1.95 / bldg	No charge	T-Hangers \$48,000.00
GPI	Yes - 4 units	Yes	FBO	4 at 150/mo. 1 at 125/mo	None Ground rent only at \$.13 / sq ft / year	FBO handles \$8,500 / yr	\$201,240.00
MSO	Yes (USDA)	N/A					
SDY	2 airports	\$1,200 per/year	N/A - FBO's	0	\$.12 sq. ft.	0	\$12,000.00
WYS	None	\$.12 /sq. ft./year	N/A	N/A	N/A	Single / Twin Piston \$5 / night Single Turbine \$10 / night <small>Less than 15,000 lbs. MTW = \$30 / night 15,001 to 45,000 MTW = \$55 / night over 45,001 lbs MTW = \$80 / night</small>	\$5,000.00

FUEL CONCESSION

<u>SERVICES PERFORMED BY:</u>		<u>FUEL FLOWAGE FEE (CENTS) ON SALE TO:</u>			
AIRPORT	NAMES OF OPERATORS:	AIRPORT	SCHEDULED CARRIERS	MILITARY	REGULAR RETAIL
BIL	Edward's Jet Center Corporate Jet	BIL	None	\$.08 / gallon	\$.08 / gallon
				\$.08 / gallon	\$.08 / gallon
BZN	Yellowstone Jetcenter Arlins Aircraft	BZN	None	0	\$.06 / gallon
BTM	Butte Aviation	BTM	None	\$.08 / gallon	\$.08 / gallon
GTF	Front Range Aviation Holman Aviation	GTF	None	\$.06 on those not based here if they purchase fuel from FBO's	\$.06 per gallon or landing fee
HLN	Exec Air Beck's U - Pump (Self Sevice)	HLN	None	\$.065 / gallon	\$.065 / gallon
GPI	Glacier Jet Center	FCA	\$.015 / gallon	\$.06 / gallon	\$.06 / gallon
MSO	Northstar Air Express Minuteman Aviation	MSO	\$.10 / gallon non-signature \$.00 / gallon signature	\$.10 / gallon non-signature	\$.10 / gallon
				\$.00 / gallon signature	
SDY	Richland Aviation Sidney Air Service	SDY	\$.06 / gallon Avgas \$.08 / gallon Jet A	\$.07 / gallon 100 LL	\$.06 / gallon Avgas
				\$.09 / gallon Jet A	\$.08 / gallon Jet A
WYS	Yellowstone Aviation	wys	\$.06 / gallon	\$.06 / gallon (USFS exempt)	\$.06 / gallon

MILITARY AVIATION

AIRPORT	MILITARY/GOVERNMENT UNITS BASED ON AIRPORT	NUMBER AND TYPE OF AIRCRAFT	USE CHARGE PAID BY MILITARY/GOVERNMENT
BIL	None		
BZN	None		
BTM	None		
GTF	Montana Air National Guard	20 F-15's	\$1 per annum and provide all ARFF None
HLN	Army National Guard U. S. Forest Service	1 twin; 35 helicopters Seasonal Tanker	\$16,000 fuel flow / \$14,000 services / security \$34,114 plus 1 full time fireman / gate guard - \$150,000 \$20,000 depends on fire season
GPI	U. S. Forest Service	1-2 Seasonal Tankers	\$14,977.00 annual
MSO	U.S. Forest Service	Seasonal Tankers	\$40,000 annual - depending on fire season.
SDY	None	None	None
WYS	U.S. Forest Service contract aircraft - fire control	Various	None

BUILDING RENTALS

AIRPORT	COUNTER SPACE \$/SQ. FT.	OFFICE SPACE \$/SQ. FT.	OTHER AREAS \$/SQ. FT.	RENTAL (FED. GOV.) OR RENT FREE SPACE \$/SQ. FT.	AIR FREIGHT BLDG OWNED BY	AIR FREIGHT BLDG RENTAL \$/SQ. FT.	A. UTILITIES/SERVICES PROVIDED IN RENTAL FEE? Y/N B. HOUSE KEEPING PERFORMED BY ?
BIL	\$44.70	\$44.70	Finished Space \$44.70 Baggage Makeup Holdrooms Lower Level	Office Rental-Terminal(incl, utilities & Janitorial) FAA - \$26.16/sf TSA - \$31.35/sf	Airport	\$3.50 PSFPA	A. Yes B. Airport - Terminal space only
BZN	\$21.06 sq ft counter	\$21.06 sq ft counter	12.64 sq ft finished	Faa \$13.01/ sq ft Terminal - TSA \$21.89	Leask, LLC	N/A	A. Yes B. Airport
BTM	\$27.56 / sq ft counter	\$27.56 / sq ft counter	Steril Holding \$27.56 Bag Return \$20.67 Bag Makeup \$20.67 Garage \$8.58 TSA \$9.09	\$8.10 / sq ft flight service 100 sq ft free to customs	None	None	A. Yes B. Airport
GTF	\$15.01 sig 1 yr	\$15.01	\$15.01	TSA - 23.15 / sf & Utility & Maintenance	Airport	\$0.85 sq ft / month	A. Yes B. Airport
HLN	\$15.00	\$15.00	\$12.00	Miscellaneous \$15-\$20.00/sq.ft.	None	None	A. Varies B. Airport
GPI	\$25.00 annual	\$25.00 annual	\$25.00 annual	800 sq ft free to U.S. Customs	None	None	A. Yes B. Airport
MSO	\$43.46 Signatory/yr plus 30% non-signatory	Rent - \$1.83 / sq.ft ² /mo Travel Agency sq.ft ² /mo (office/public)		FAA SFO \$10.31 sq.ft ² /mo FAA AFS \$4.41 l / sq ft, includes janitorial & utilities	None	None	A. Yes - utilities B. Minimum of house keeping
SDY	Count / office \$12 / sq ft / mo		Storage space \$3.60 / sq ft / month	None	N/A	N/A	A. Yes B. Airport
WYS	\$2.00 sq / ft month	\$2.00 sq ft / month	None	TSA \$2608.00 / yr.	N/A	N/A	A. Yes B. Airport

RESTAURANT/FOOD SERVICE

AIRPORT	OPERATED BY:	LEASE PERIOD & OPTIONS	FEES & RATES
BIL	Air Host Inc.	Expires 10-31-2014	8% up to \$800,000 9% over \$800,000 MAG \$50,000
BZN	Overland Express	Expires 5-31-09 (1year extension)	MAG \$67,500 10% of Gross
BTM	Airport Owned		
GTF	Air Host Inc.	Expires 11/14/09	4.5% \$0 - \$200,000 5.5% \$200,000 - \$300,000 6.5% \$300,000 - \$400,000 7.5% \$400,000 & above
HLN	Northside Airport		N/A \$7,500yr.+ % gross
GPI	Glacier Grill Coffee Shop Bistro	5 yrs. + 5 yr, option	7% of gross 7.7% of gross
MSO	Nelson Enterprises	July thru June, option of two one-year periods	MAG \$40,000 Utilities \$1,190 / month 6.50% up to \$600,000 7.25% over \$600,000
SDY	N/A	N/A	N/A
WYS	Vacant	5 yr. Lease renewable year by year	10%

GIFT SHOP

AIRPORT	OPERATED BY	LEASE PERIOD & OPTIONS	FEES & RATES
BIL	Airport Gifts	Expires 8-31-2010 M.A.G. \$60,000	First \$725,000 18.75% Over \$725,000 25 %
BZN	Montana Gift Corral	5 years extension(5-31-2010)	MAG \$100,000 14.5% of gross
BTM			
GTF	Air Host, Inc.	Same as restaurant	7.5% \$0 - \$50,000 10% \$50,000 - \$100,000 12% \$100,000
HLN	Concession	N/A	Income In Base
FCA	Kindred Spirits	5 years plus 2 year option	7% of gross
MSO	High Country Gifts	9-1-06 thru 8-30-11	18% of gross
SDY	None	N/A	N/A
WYS	Jerry's Enterprises	5 year renewable	10% of gross

COCKTAIL LOUNGE OR BAR

AIRPORT	OPERATED BY	LEASE PERIOD & OPTIONS	FEES & RATES
BIL	Air Host Inc.	Expires 10-31-2014	Included in Restaurant Gross Revenue
BZN	Overland Express	1 year extension Expires 5-31-08	10% of gross MAG included in restaurant
BTM			
GTF	Air Host, Inc.	Same as restaurant	10% \$0 - \$130,000 12.5% \$130,00 - \$200,000 14.5% \$200,00 and up
HLN	Part of Restaurant	N/A	
GPI	Glacier Grill	Same as restaurant	
MSO		Same as restaurant	
SDY	N/A	N/A	N/A
WYS	N/A	5yr lease renewable year to year	10%

VENDING MACHINE

AIRPORT	OPERATED BY	LEASE PERIOD & OPTIONS	FEES & RATES
BIL	Operated by gift shop and restaurant		Included in concession & gross revenue
BZN	Operated by gift shop and restaurant	N/A	Included in concession & gross revenue
BTM	New Lessee	3 years	10 to 20% of gross
GTF	Air Host, Inc.	Same as restaurant	10% of all sales
HLN	Restaurant	N/A	
FCA	Alpine Vending	Annual	5% of gross
MSO	Valley Vending Pepsi	Annual	30% of gross
SDY	Airport	N/A	Income \$605.00
WYS	N/A	N/A	N/A

LAND MANAGEMENT

AIRPORT	IMPROVED AIRPORT LAND	UNIMPROVED AIRPORT LAND	INDUSTRIAL PARK	NUMBER OF ACRES	CROPS GROWN	FINANCIAL ARRANGEMENTS WITH LESSEE
BIL	\$.2364 PSFPA	\$.18 PSFPA	\$.25 PSFPA	2200	None	N/A
BZN	\$.25 sq ft in terminal area \$.10 pr sq ft - Commercial General Aviation \$.085 psfpy in non-commercial G A	N/A	N/A	890	Hay	Varies
BTM	\$.16.5 sq ft / yr	\$10.5 / sq ft	Per negotiation	15	Hay	\$500 / year
GTF	\$.14 / sq ft per annum	\$.12 / sq ft per annum	N/A	750	Hay, Wheat, and Barley	Hay Airport receives 33 1/3% of crop tonnage Wheat & Barley Airport receives 25% of income
HLN	\$.13 / sq ft / bldg. up tp \$8.50 sq ft. for commercial subdivision	\$.063 / sq ft	\$0.75	40	N/A	N/A
GPI	Negotiable, \$.275 / sq ft / yr	\$.24/ft ² /yr.	N/A		Hay, Grain	Annual lease fees \$7,000
MSO	Hangars 13.5¢ + 4¢ common area maintenance, 7¢sq ft/yr			N/A	Alfalfa	\$10,500.00 per year
SDY	.048 / sq ft	\$.048 / sq ft	None	130 acres 32 acres 32 acres	Hay Hay Hay	for sale 65\$ per Ton on airport for sale 65\$ per Ton on airport for sale 65\$ per Ton on airport
WYS	Fuel farm \$.0316 / sq ft/yr Bulk Plant 6.5 Acres \$12,500 Sewer Logoon \$10,000		None	44	N/A	N/A

ADVERTISING

AIRPORT	AGENT	LEASE	CONCESSION FEE OR RATES	DIRECT HOTEL PHONES - CHARGE PER PHONE
BIL	Epcon Sign	Expires 10/31/2009	78% of gross (minimum of \$70,000)	Included with advertising information
BZN	Airport	N/A	41 x 40 inch sign \$90 / month Display case \$100 / month LCD Display \$2000 / month	Brochure, 80 Spaces 4" x 9" each for \$180.00 / year \$50 per month each telephone board
BTM	Airport	10 years	Expires 2016 20% of gross Charges from \$120 to \$155	Use of included in advertising price
GTF	Travel / Marketing	1-1-05 thru 12-31-2015	35% of Gross revenue or \$39,000 MAG	Monthly charges vary from \$60 to \$190
HLN	Airport	N/A	Large sign \$83.00 (minimum of \$14,000) Telephone board \$125.00	Small display \$75.00 per month
GPI	Travel Marketing	3 year + options	\$50,000, graduates higher by year	Included in advertising
MSO	Travel Marketing Ron Proul	07-01-07 thru 06-30-10	Minimum Annual Guarantee \$80,000	Included in Advertising
SDY	None	N/A	N/A	N/A
WYS	Owner	1 year	\$150 per ad board	\$200 per teleboard phone / year

exc/mt 2010 R&C