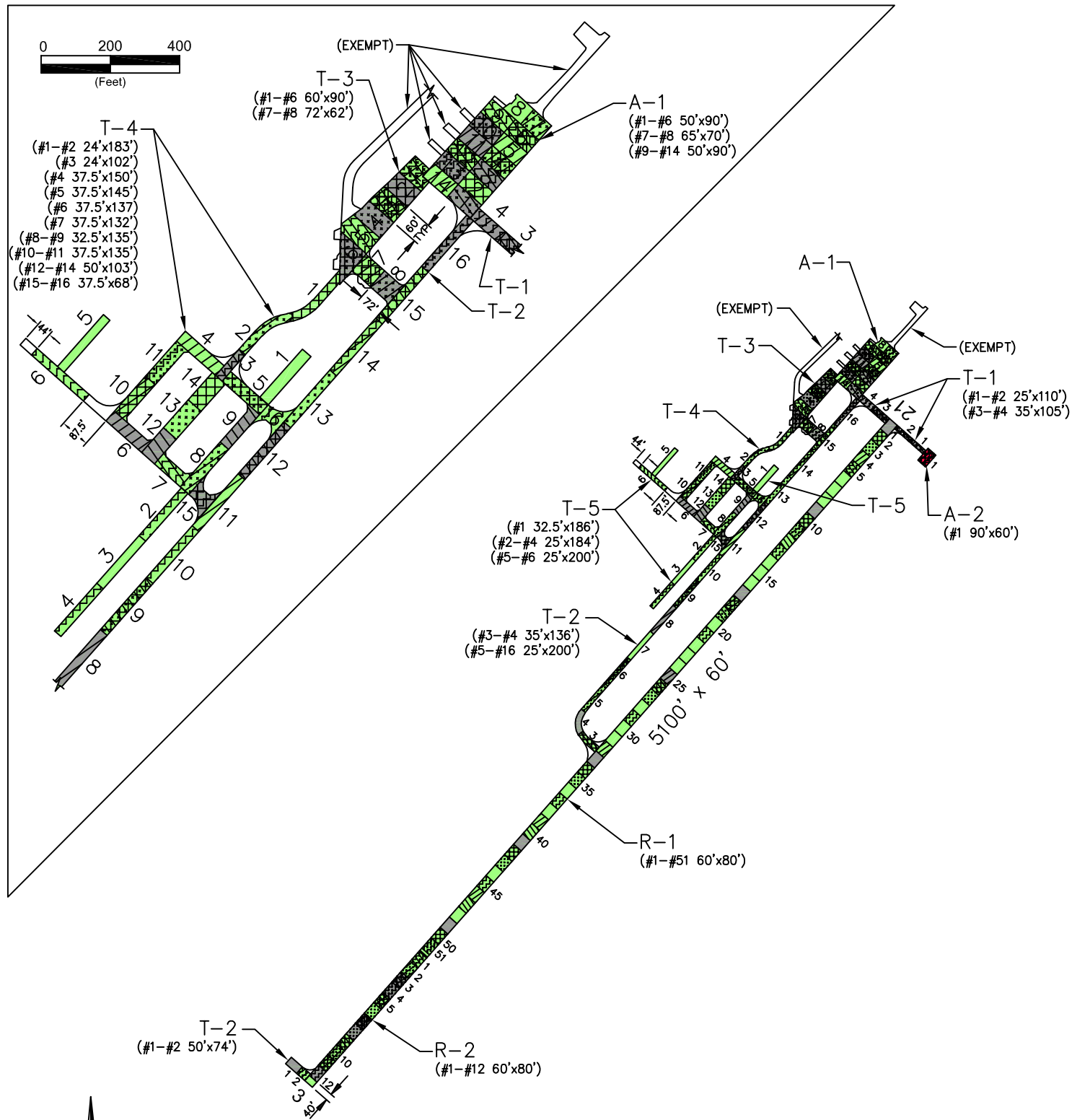


THREE FORKS



PAVEMENT STRENGTH SURVEY/PAVEMENT CONDITION SURVEY

PAVE. IDENT.	SOIL CLASS	SUB GRADE CLASS	SUBBASE COURSE	BASE COURSE	SURFACE COURSE	OVERLAY	PAVEMENT STRENGTH			REMARKS
							MAX. GROSS LOAD (LBS)			
							SINGLE	DUAL	DUAL TAN.	
RUNWAYS										
R-1	CBR=12			4" P-208	2.5" P-401	2"P-401, P-609	12,500			1,3,4,6
R-2			P-154	4" P-208	2.5" P-401	2"P-401, P-609	12,500			2,3,4,6
TAXIWAYS										
T-1	CBR=12			4" P-208	2.5" P-401	2"P-401, P-609	12,500			1,4,6
T-2			P-154	4" P-208	2.5" P-401	2"P-401, P-609	12,500			2,4,6
T-3			P-154	4" P-208	2.5" P-401	2"P-401, P-609	12,500			3,4,6
T-4				4" P-208	2.5" P-401	P-609	12,500			3,4,6
T-5			P-154	4" P-208	2.5" P-401		12,500			5
APRONS										
A-1	CBR=12			4" P-208	2.5" P-401	2"P-401, P-609	12,500			1,3,4,6
A-2					6" P-501		UNKNOWN			

REMARKS:

- AIP-001-1986, ALL PAVEMENTS CONSTRUCTED.
- AIP-002-1993, CONSTRUCT RUNWAY EXTENSION (R-2) AND PARTIAL PARALLEL TAXIWAY (T-2).
- AIP-003-2000, OVERLAY RUNWAY (R-1,R-2), APRON (A-1), AND TAXIWAYS (T-1,T-2,T-3); RECONSTRUCT TAXIWAY (T-4).
- AIP-007-2011, CRACK SEAL, FOG SEAL, AND REMARK ALL PAVEMENTS.
- AIP-008-2014, CONSTRUCT TAXIWAY (T-5).
- AIP-011-2017, CRACK SEAL, SURFACE SEAL, AND REMARK ALL PAVEMENTS.

LEGEND

- 2006 SURVEY AREA
- 2009 SURVEY AREA
- 2012 SURVEY AREA
- 2015 SURVEY AREA
- 2018 SURVEY AREA
- MAINTAIN: PCI > 60
- TRANSITION: PCI 45 TO 60
- RECONSTRUCT: PCI < 45

DATE OF PAVEMENT STRENGTH SURVEY:	
EVALUATED BY:	
DATE OF MOST RECENT PAVEMENT CONDITION SURVEY:	OCT. 17, 2018
EVALUATED BY:	N. SCHROHT
LOCATION:	THREE FORKS MONTANA

**MONTANA AVIATION SYSTEM PLAN
2018 UPDATE - PAVEMENT CONDITION INDEXES**

**POGREBA FIELD
(955)**

Date: Prepared For: Prepared By:

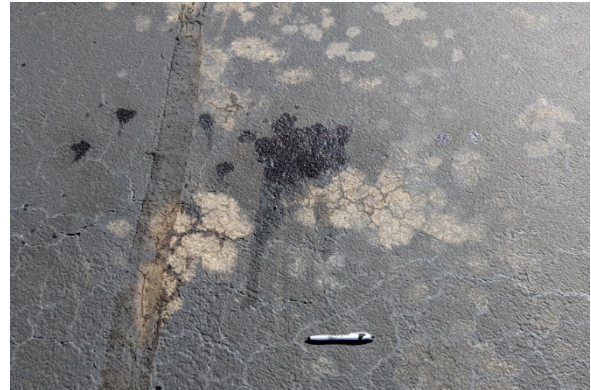
DECEMBER 2018



THREE FORKS



A-1, Overview



A-1, Oil Spill



A-2, Overview



A-2, Joint Seal



R-1, Overview



R-1, Cracking



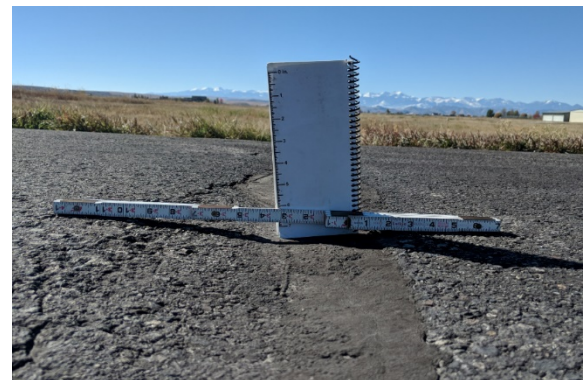
R-2, Overview



R-2, Swell



T-1, Overview



T-1, Depression



T-3, Overview



T-3, Crack-Block

THREE FORKS AIRPORT

Branch: 49A **APRON**

A-1

Length: 360 LF **Width:** 180 LF **Area:** 63,800 SF **Last Const:** 2000 **Family:** ACAM
From: ENTIRE ASPHALT APRON **To:** **Surface:** AAC

Inspections

Samples Surveyed: 5 **Total Samples:** 14 **Last Inspection Date:** 10/17/2018 **PCI:** 72

Sample # 3 **Area:** 4,500 SF

Distress Description	Severity	Quantity
PATCHING	L	1.05 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	274 LF
BLEEDING	NA	3 SF
WEATHERING	L	4500 SF

Sample # 6 **Area:** 4,500 SF

Distress Description	Severity	Quantity
WEATHERING	L	4500 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	256 LF
PATCHING	L	1.4 SF
RAVELING	L	52 SF

Sample # 9 **Area:** 4,500 SF

Distress Description	Severity	Quantity
WEATHERING	L	4500 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	251 LF
PATCHING	L	1.4 SF

Sample # 12 **Area:** 4,500 SF

Distress Description	Severity	Quantity
PATCHING	L	2.45 SF
RAVELING	L	21 SF
WEATHERING	L	4500 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	308 LF
SLIPPAGE	NA	45 SF

Sample # 13 **Area:** 4,500 SF

Distress Description	Severity	Quantity
WEATHERING	L	4550 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	297 LF
PATCHING	L	0.35 SF
RAVELING	L	55 SF
SLIPPAGE	NA	40 SF

Extrapolated Distress Quantities*

Distress Description	Severity	Quantity	Density	Deduct
BLEEDING	N/A	8 SF	0.01%	0.00
LONGITUDINAL/TRANSVERSE CRACKING	LOW	3,921 LF	6.15%	17.09
PATCHING	LOW	19 SF	0.03%	2.00
RAVELING	LOW	362 SF	0.57%	1.89
SLIPPAGE	N/A	240 SF	0.38%	6.73
WEATHERING	LOW	63,800 SF	100.00%	5.96

* Multiple deduct values are scaled down from their algebraic sum to keep the model consistent with experimental data.

Percent of Deduct Values Based on Distress Mechanism

0.0 % Load 80.0 % Climate/Durability 20.0 % Other

THREE FORKS AIRPORT

Branch: 49A **APRON**

A-2

Length: 90 LF **Width:** 60 LF **Area:** 5,400 SF **Last Const:** 1986 **Family:** PCAA
From: WASHING STATION **To:** **Surface:** PCC

Inspections

Samples Surveyed: 1 **Total Samples:** 1 **Last Inspection Date:** 10/17/2018 **PCI:** 35

Sample # 1 **Area:** 12 SLABS

Distress Description	Severity	Quantity
LINEAR CRACKING	L	2 SLABS
JOINT SEAL DAMAGE	M	12 SLABS
POPOUTS	N/A	1 SLABS
SHATTERED SLAB	L	4 SLABS
SHRINKAGE CRACKING	N/A	1 SLABS
JOINT SPALLING	L	1 SLABS
JOINT SPALLING	M	2 SLABS
JOINT SPALLING	H	1 SLABS

Extrapolated Distress Quantities*

Distress Description	Severity	Quantity	Density	Deduct
LINEAR CRACKING	L	2 SLABS	16.67%	12.11
JOINT SEAL DAMAGE	M	12 SLABS	100.00%	7.00
POPOUTS	N/A	1 SLABS	8.33%	6.44
SHATTERED SLAB	L	4 SLABS	33.33%	34.07
SHRINKAGE CRACKING	N/A	1 SLABS	8.33%	1.68
JOINT SPALLING	H	1 SLABS	8.33%	18.52
JOINT SPALLING	M	1 SLABS	8.33%	2.67
JOINT SPALLING	L	2 SLABS	16.67%	11.54

* Multiple deduct values are scaled down from their algebraic sum to keep the model consistent with experimental data.

Percent of Deduct Values Based on Distress Mechanism

50.0 % Load 7.0 % Climate/Durability 43.0 % Other

THREE FORKS AIRPORT

Branch: 49R RUNWAY

R-1

Length: 4,100 LF **Width:** 60 LF **Area:** 246,000 SF **Last Const:** 2000 **Family:** ACRMU
From: R/W 20-2 STA 0+00 **To:** R/W 20-2 STA 41+00 **Surface:** AAC

Inspections

Samples Surveyed: 7 **Total Samples:** 51 **Last Inspection Date:** 10/17/2018 **PCI:** 72

Sample # 5	Distress Description WEATHERING LONGITUDINAL/TRANSVERSE CRACKING	Severity L L	Quantity 480 SF 317 LF	Area: 4,800 SF
Sample # 13	Distress Description LONGITUDINAL/TRANSVERSE CRACKING WEATHERING	Severity L L	Quantity 421 LF 4800 SF	Area: 4,800 SF
Sample # 21	Distress Description SLIPPAGE LONGITUDINAL/TRANSVERSE CRACKING WEATHERING	Severity NA L L	Quantity 122 SF 369 LF 4800 SF	Area: 4,800 SF
Sample # 29	Distress Description WEATHERING LONGITUDINAL/TRANSVERSE CRACKING	Severity L L	Quantity 4800 SF 283 LF	Area: 4,800 SF
Sample # 37	Distress Description RAVELING LONGITUDINAL/TRANSVERSE CRACKING WEATHERING	Severity H L L	Quantity 6 SF 388 LF 4800 SF	Area: 4,800 SF
Sample # 45	Distress Description SLIPPAGE LONGITUDINAL/TRANSVERSE CRACKING WEATHERING	Severity NA L L	Quantity 90 SF 338 LF 4800 SF	Area: 4,800 SF
Sample # 51	Distress Description WEATHERING RAVELING SLIPPAGE LONGITUDINAL/TRANSVERSE CRACKING	Severity L H NA L	Quantity 4800 SF 10 SF 112 SF 280 LF	Area: 4,800 SF

Extrapolated Distress Quantities*

Distress Description	Severity	Quantity	Density	Deduct
LONGITUDINAL/TRANSVERSE CRACKING	LOW	17,542 LF	7.13%	18.88
RAVELING	HIGH	117 SF	0.05%	6.00
SLIPPAGE	N/A	2,372 SF	0.96%	11.17
WEATHERING	LOW	214,371 SF	87.14%	5.83

* Multiple deduct values are scaled down from their algebraic sum to keep the model consistent with experimental data.

Percent of Deduct Values Based on Distress Mechanism

0.0 % Load 73.0 % Climate/Durability 27.0 % Other

THREE FORKS AIRPORT

Branch: 49R RUNWAY

R-2

Length: 1,000 LF **Width:** 60 LF **Area:** 60,000 SF **Last Const:** 2000 **Family:** ACRMU
From: R/W 20-2 STA 41+00 **To:** R/W 20-2 STA 51+00 **Surface:** AAC

Inspections

Samples Surveyed: 5 **Total Samples:** 12 **Last Inspection Date:** 10/17/2018 **PCI:** 68

Sample # 1 **Area:** 4,800 SF

Distress Description	Severity	Quantity
WEATHERING	L	480 SF
SLIPPAGE	NA	61 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	389 LF
RAVELING	H	4 SF

Sample # 4 **Area:** 4,800 SF

Distress Description	Severity	Quantity
DEPRESSION	H	2 SF
SLIPPAGE	NA	52 SF
WEATHERING	L	4800 SF
SWELL	M	3 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	243 LF

Sample # 7 **Area:** 4,800 SF

Distress Description	Severity	Quantity
LONGITUDINAL/TRANSVERSE CRACKING	L	265 LF
SLIPPAGE	NA	155 SF
WEATHERING	L	4800 SF

Sample # 10 **Area:** 4,800 SF

Distress Description	Severity	Quantity
SLIPPAGE	NA	78 SF
WEATHERING	L	4800 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	271 LF

Sample # 12 **Area:** 4,800 SF

Distress Description	Severity	Quantity
WEATHERING	L	4800 SF
SLIPPAGE	NA	60 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	284 LF

Extrapolated Distress Quantities*

Distress Description	Severity	Quantity	Density	Deduct
DEPRESSION	HIGH	5 SF	0.01%	12.00
LONGITUDINAL/TRANSVERSE CRACKING	LOW	3,630 LF	6.05%	16.90
RAVELING	HIGH	10 SF	0.02%	6.00
SLIPPAGE	N/A	1,015 SF	1.69%	17.44
SWELL	MEDIUM	8 SF	0.01%	10.00
WEATHERING	LOW	49,200 SF	82.00%	5.75

* Multiple deduct values are scaled down from their algebraic sum to keep the model consistent with experimental data.

Percent of Deduct Values Based on Distress Mechanism

0.0 % Load 42.0 % Climate/Durability 58.0 % Other

THREE FORKS AIRPORT

Branch: 49T TAXIWAY

T-1

Length: 0 LF **Width:** 0 LF **Area:** 12,975 SF **Last Const:** 2000 **Family:** ACRMU
From: R/W 20-2 **To:** APRON WASH STATION RUNUP **Surface:** AAC

Inspections

Samples Surveyed: 3 **Total Samples:** 4 **Last Inspection Date:** 10/17/2018 **PCI:** 57

Sample # 2 **Area:** 2,750 SF

Distress Description	Severity	Quantity
SLIPPAGE	NA	105 SF
DEPRESSION	M	11 SF
LONGITUDINAL/TRANSVERSE CRACKING	M	8 LF
LONGITUDINAL/TRANSVERSE CRACKING	L	75 LF
WEATHERING	L	2750 SF

Sample # 3 **Area:** 3,675 SF

Distress Description	Severity	Quantity
LONGITUDINAL/TRANSVERSE CRACKING	L	131 LF
SLIPPAGE	NA	258 SF
WEATHERING	L	3675 SF

Sample # 4 **Area:** 3,675 SF

Distress Description	Severity	Quantity
SLIPPAGE	NA	16 SF
WEATHERING	L	3675 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	222 LF

Extrapolated Distress Quantities*

Distress Description	Severity	Quantity	Density	Deduct
DEPRESSION	MEDIUM	14 SF	0.11%	5.19
LONGITUDINAL/TRANSVERSE CRACKING	LOW	550 LF	4.24%	13.07
LONGITUDINAL/TRANSVERSE CRACKING	MEDIUM	10 LF	0.08%	4.00
SLIPPAGE	N/A	487 SF	3.75%	30.66
WEATHERING	LOW	12,975 SF	100.00%	5.96

* Multiple deduct values are scaled down from their algebraic sum to keep the model consistent with experimental data.

Percent of Deduct Values Based on Distress Mechanism

0.0 % Load 39.0 % Climate/Durability 61.0 % Other

THREE FORKS AIRPORT

Branch: 49T TAXIWAY

T-2

Length: LF **Width:** 0 LF **Area:** 74,150 SF **Last Const:** 2000 **Family:** ACRMU
From: PARALLELS RWY 20-2 **To:** **Surface:** AAC

Inspections

Samples Surveyed: 5 **Total Samples:** 16 **Last Inspection Date:** 10/17/2018 **PCI:** 79

Sample # 2 **Area:** 3,700 SF

Distress Description	Severity	Quantity
LONGITUDINAL/TRANSVERSE CRACKING	L	259 LF
SLIPPAGE	NA	192 SF
WEATHERING	L	3700 SF

Sample # 6 **Area:** 5,000 SF

Distress Description	Severity	Quantity
LONGITUDINAL/TRANSVERSE CRACKING	L	51 LF
WEATHERING	L	5000 SF

Sample # 10 **Area:** 5,000 SF

Distress Description	Severity	Quantity
LONGITUDINAL/TRANSVERSE CRACKING	M	5 LF
WEATHERING	L	5000 SF
SLIPPAGE	NA	12 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	122 LF

Sample # 14 **Area:** 5,000 SF

Distress Description	Severity	Quantity
LONGITUDINAL/TRANSVERSE CRACKING	L	65 LF
WEATHERING	L	5000 SF

Sample # 16 **Area:** 5,000 SF

Distress Description	Severity	Quantity
WEATHERING	L	5000 SF
SLIPPAGE	NA	20 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	125 LF

Extrapolated Distress Quantities*

Distress Description	Severity	Quantity	Density	Deduct
LONGITUDINAL/TRANSVERSE CRACKING	LOW	1,946 LF	2.62%	9.07
LONGITUDINAL/TRANSVERSE CRACKING	MEDIUM	16 LF	0.02%	4.00
SLIPPAGE	N/A	701 SF	0.95%	10.99
WEATHERING	LOW	74,150 SF	100.00%	5.96

* Multiple deduct values are scaled down from their algebraic sum to keep the model consistent with experimental data.

Percent of Deduct Values Based on Distress Mechanism

0.0 % Load 63.0 % Climate/Durability 37.0 % Other

THREE FORKS AIRPORT

Branch: 49T TAXIWAY

T-3

Length: 370 LF
From: A-1

Width: 90 LF

Area: 33,300 SF
To: T-2

Last Const: 2000

Family: ACRMU
Surface: AAC

Inspections

Samples Surveyed: 4 Total Samples: 8 Last Inspection Date: 10/17/2018 **PCI: 67**

Sample # 1 Area: 5,400 SF

Distress Description	Severity	Quantity
LONGITUDINAL/TRANSVERSE CRACKING	L	247 LF
RAVELING	H	1 SF
WEATHERING	L	5400 SF
DEPRESSION	L	10 SF

Sample # 3 Area: 5,400 SF

Distress Description	Severity	Quantity
DEPRESSION	L	10 SF
WEATHERING	L	5400 SF
RAVELING	H	1 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	235 LF
SLIPPAGE	NA	124 SF
DEPRESSION	M	8 SF
LONGITUDINAL/TRANSVERSE CRACKING	M	18 LF

Sample # 5 Area: 5,400 SF

Distress Description	Severity	Quantity
WEATHERING	L	5400 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	322 LF
LONGITUDINAL/TRANSVERSE CRACKING	M	23 LF

Sample # 7 Area: 4,464 SF

Distress Description	Severity	Quantity
RAVELING	L	6 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	404 LF
PATCHING	M	80 SF
WEATHERING	L	4464 SF

Extrapolated Distress Quantities*

Distress Description	Severity	Quantity	Density	Deduct
DEPRESSION	LOW	32 SF	0.10%	0.30
DEPRESSION	MEDIUM	13 SF	0.04%	5.20
LONGITUDINAL/TRANSVERSE CRACKING	LOW	1,947 LF	5.85%	16.51
LONGITUDINAL/TRANSVERSE CRACKING	MEDIUM	66 LF	0.20%	5.12
PATCHING	MEDIUM	129 SF	0.39%	7.72
RAVELING	HIGH	3 SF	0.01%	6.00
RAVELING	LOW	10 SF	0.03%	1.00
SLIPPAGE	N/A	200 SF	0.60%	8.06
WEATHERING	LOW	33,300 SF	100.00%	5.96

* Multiple deduct values are scaled down from their algebraic sum to keep the model consistent with experimental data.

Percent of Deduct Values Based on Distress Mechanism

0.0 % Load 76.0 % Climate/Durability 24.0 % Other

THREE FORKS AIRPORT

Branch: 49T TAXIWAY

T-4

Length: 1,918 LF **Width:** 37 LF **Area:** 70,344 SF **Last Const:** 2000 **Family:** ACRMU
From: T-2 **To:** T-3 **Surface:** AC

Inspections

Samples Surveyed: 5 **Total Samples:** 16 **Last Inspection Date:** 10/17/2018 **PCI:** 60

Sample # 3 **Area:** 2,448 SF

Distress Description	Severity	Quantity
WEATHERING	L	2448 SF

Sample # 7 **Area:** 4,950 SF

Distress Description	Severity	Quantity
WEATHERING	L	4950 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	275 LF
SLIPPAGE	NA	201 SF

Sample # 11 **Area:** 5,062 SF

Distress Description	Severity	Quantity
WEATHERING	L	5062 SF
SLIPPAGE	NA	288 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	94 LF

Sample # 15 **Area:** 2,550 SF

Distress Description	Severity	Quantity
WEATHERING	L	2550 SF
DEPRESSION	L	20 SF
LONGITUDINAL/TRANSVERSE CRACKING	L	234 SF
SLIPPAGE	NA	456 LF

Sample # 16 **Area:** 2,550 SF

Distress Description	Severity	Quantity
LONGITUDINAL/TRANSVERSE CRACKING	L	20 LF
WEATHERING	L	2550 SF

Extrapolated Distress Quantities*

Distress Description	Severity	Quantity	Density	Deduct
DEPRESSION	LOW	80 SF	0.11%	0.30
LONGITUDINAL/TRANSVERSE CRACKING	LOW	2,496 LF	3.55%	11.43
SLIPPAGE	N/A	3,785 SF	5.38%	37.80
WEATHERING	LOW	70,344 SF	100.00%	5.96

* Multiple deduct values are scaled down from their algebraic sum to keep the model consistent with experimental data.

Percent of Deduct Values Based on Distress Mechanism

0.0 % Load 31.0 % Climate/Durability 69.0 % Other

THREE FORKS AIRPORT

Branch: 49T TAXIWAY

T-5

Length: 954 LF **Width:** 25 LF **Area:** 29,847 SF **Last Const:** 2000 **Family:** ACRMU
From: T-4 **To:** HANGARS **Surface:** AC

Inspections

Samples Surveyed: 3 **Total Samples:** 6 **Last Inspection Date:** 10/17/2018 **PCI:** 92

Sample # 2 **Area:** 4,600 SF

Distress Description	Severity	Quantity
RAVELING	H	1 SF
DEPRESSION	L	1 SF
WEATHERING	L	4600 SF

Sample # 4 **Area:** 4,600 SF

Distress Description	Severity	Quantity
WEATHERING	L	4600 SF

Sample # 6 **Area:** 5,000 SF

Distress Description	Severity	Quantity
WEATHERING	L	5000 SF

Extrapolated Distress Quantities*

Distress Description	Severity	Quantity	Density	Deduct
DEPRESSION	LOW	2 SF	0.01%	0.30
RAVELING	HIGH	2 SF	0.01%	6.00
WEATHERING	LOW	29,847 SF	100.00%	5.96

* Multiple deduct values are scaled down from their algebraic sum to keep the model consistent with experimental data.

Percent of Deduct Values Based on Distress Mechanism

0.0 % Load 98.0 % Climate/Durability 2.0 % Other

THREE FORKS AIRPORT (49)

FIFTEEN YEAR PROJECTIONS **ESTIMATED AVERAGE ANNUAL COST: \$103,516**

Plan Year: 2019		Estimated Cost:					\$487,807	PCI	
Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	Before	After	
A-2	Major Below Critical	\$0	\$0	\$32,648	\$0	\$32,648	35	100	
A-1	Preventive + Global MR	\$2,772	\$21,692	\$0	\$0	\$24,463	72	76	
R-1	Preventive + Global MR	\$10,675	\$83,639	\$0	\$0	\$94,314	72	76	
R-2	Preventive + Global MR	\$3,720	\$20,400	\$0	\$0	\$24,120	68	73	
T-5	Global MR	\$0	\$10,148	\$0	\$0	\$10,148	92	98	
T-1	Major Below Critical	\$0	\$0	\$45,815	\$0	\$45,815	56	100	
T-4	Major Below Critical	\$0	\$0	\$216,413	\$0	\$216,413	59	100	
T-2	Preventive + Global MR	\$1,118	\$25,211	\$0	\$0	\$26,329	79	82	
T-3	Preventive + Global MR	\$2,235	\$11,322	\$0	\$0	\$13,556	67	72	

Plan Year: 2020		Estimated Cost:					\$14,527	PCI	
Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	Before	After	
A-1	Preventive	\$1,957	\$0	\$0	\$0	\$1,957	75	75	
A-2	None	\$0	\$0	\$0	\$0	\$0	97	97	
R-1	Preventive	\$7,576	\$0	\$0	\$0	\$7,576	75	75	
R-2	Preventive	\$2,712	\$0	\$0	\$0	\$2,712	71	71	
T-2	Preventive	\$660	\$0	\$0	\$0	\$660	81	81	
T-3	Preventive	\$1,622	\$0	\$0	\$0	\$1,622	70	70	
T-1	None	\$0	\$0	\$0	\$0	\$0	97	97	
T-4	None	\$0	\$0	\$0	\$0	\$0	97	97	
T-5	None	\$0	\$0	\$0	\$0	\$0	96	96	

Plan Year: 2021		Estimated Cost:					\$17,140	PCI	
Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	Before	After	
A-1	Preventive	\$2,335	\$0	\$0	\$0	\$2,335	73	73	
A-2	None	\$0	\$0	\$0	\$0	\$0	94	94	
R-1	Preventive	\$9,023	\$0	\$0	\$0	\$9,023	73	73	
R-2	Preventive	\$3,138	\$0	\$0	\$0	\$3,138	70	70	
T-2	Preventive	\$747	\$0	\$0	\$0	\$747	80	80	
T-3	Preventive	\$1,896	\$0	\$0	\$0	\$1,896	69	69	
T-1	None	\$0	\$0	\$0	\$0	\$0	94	94	
T-4	None	\$0	\$0	\$0	\$0	\$0	94	94	
T-5	None	\$0	\$0	\$0	\$0	\$0	94	94	

Plan Year: 2022		Estimated Cost:					\$20,065	PCI	
Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	Before	After	
A-1	Preventive	\$2,711	\$0	\$0	\$0	\$2,711	72	72	
A-2	None	\$0	\$0	\$0	\$0	\$0	91	91	
R-1	Preventive	\$10,460	\$0	\$0	\$0	\$10,460	72	72	
R-2	Preventive	\$3,636	\$0	\$0	\$0	\$3,636	68	68	
T-2	Preventive	\$1,077	\$0	\$0	\$0	\$1,077	79	79	
T-3	Preventive	\$2,181	\$0	\$0	\$0	\$2,181	67	67	
T-1	None	\$0	\$0	\$0	\$0	\$0	91	91	
T-4	None	\$0	\$0	\$0	\$0	\$0	91	91	
T-5	None	\$0	\$0	\$0	\$0	\$0	92	92	

Plan Year: 2023		Estimated Cost:					\$23,181	PCI	
Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	Before	After	
A-1	Preventive	\$3,088	\$0	\$0	\$0	\$3,088	70	70	
A-2	Preventive	\$11	\$0	\$0	\$0	\$11	88	88	
R-1	Preventive	\$11,896	\$0	\$0	\$0	\$11,896	70	70	
R-2	Preventive	\$4,134	\$0	\$0	\$0	\$4,134	66	66	
T-1	Preventive	\$26	\$0	\$0	\$0	\$26	88	88	

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T-2	Preventive	\$1,405	\$0	\$0	\$0	\$1,405	78	78
T-3	Preventive	\$2,466	\$0	\$0	\$0	\$2,466	65	65
T-4	Preventive	\$141	\$0	\$0	\$0	\$141	88	88
T-5	Preventive	\$15	\$0	\$0	\$0	\$15	90	90

Plan Year: 2024		Estimated Cost:				\$199,138	PCI	
Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	Before	After
A-2	Preventive	\$26	\$0	\$0	\$0	\$26	85	86
A-1	Preventive + Global MR	\$3,531	\$21,692	\$0	\$0	\$25,223	69	74
R-1	Preventive + Global MR	\$13,591	\$83,639	\$0	\$0	\$97,231	69	74
R-2	Preventive + Global MR	\$4,632	\$20,400	\$0	\$0	\$25,032	65	70
T-1	Preventive	\$61	\$0	\$0	\$0	\$61	85	86
T-4	Preventive	\$333	\$0	\$0	\$0	\$333	85	86
T-2	Preventive + Global MR	\$1,732	\$25,211	\$0	\$0	\$26,943	77	80
T-3	Preventive + Global MR	\$2,749	\$11,322	\$0	\$0	\$14,071	63	69
T-5	Preventive + Global MR	\$71	\$10,148	\$0	\$0	\$10,219	88	94

Plan Year: 2025		Estimated Cost:				\$20,281	PCI	
Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	Before	After
A-1	Preventive	\$2,654	\$0	\$0	\$0	\$2,654	72	72
A-2	Preventive	\$40	\$0	\$0	\$0	\$40	83	83
R-1	Preventive	\$10,243	\$0	\$0	\$0	\$10,243	72	72
R-2	Preventive	\$3,552	\$0	\$0	\$0	\$3,552	68	68
T-1	Preventive	\$97	\$0	\$0	\$0	\$97	83	83
T-2	Preventive	\$1,038	\$0	\$0	\$0	\$1,038	79	79
T-3	Preventive	\$2,131	\$0	\$0	\$0	\$2,131	67	67
T-4	Preventive	\$525	\$0	\$0	\$0	\$525	83	83
T-5	None	\$0	\$0	\$0	\$0	\$0	92	92

Plan Year: 2026		Estimated Cost:				\$23,503	PCI	
Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	Before	After
A-1	Preventive	\$3,032	\$0	\$0	\$0	\$3,032	71	71
A-2	Preventive	\$58	\$0	\$0	\$0	\$58	80	80
R-1	Preventive	\$11,678	\$0	\$0	\$0	\$11,678	71	71
R-2	Preventive	\$4,050	\$0	\$0	\$0	\$4,050	67	67
T-1	Preventive	\$140	\$0	\$0	\$0	\$140	80	80
T-2	Preventive	\$1,367	\$0	\$0	\$0	\$1,367	78	78
T-3	Preventive	\$2,414	\$0	\$0	\$0	\$2,414	66	66
T-4	Preventive	\$757	\$0	\$0	\$0	\$757	80	80
T-5	Preventive	\$7	\$0	\$0	\$0	\$7	90	90

Plan Year: 2027		Estimated Cost:				\$27,711	PCI	
Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	Before	After
A-1	Preventive	\$3,461	\$0	\$0	\$0	\$3,461	69	69
A-2	Preventive	\$117	\$0	\$0	\$0	\$117	77	77
R-1	Preventive	\$13,322	\$0	\$0	\$0	\$13,322	69	69
R-2	Preventive	\$4,545	\$0	\$0	\$0	\$4,545	65	65
T-1	Preventive	\$281	\$0	\$0	\$0	\$281	77	77
T-2	Preventive	\$1,697	\$0	\$0	\$0	\$1,697	77	77
T-3	Preventive	\$2,699	\$0	\$0	\$0	\$2,699	64	64
T-4	Preventive	\$1,525	\$0	\$0	\$0	\$1,525	77	77
T-5	Preventive	\$63	\$0	\$0	\$0	\$63	88	88

Plan Year: 2028		Estimated Cost:				\$32,110	PCI	
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Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	Before	After
A-1	Preventive	\$3,933	\$0	\$0	\$0	\$3,933	68	68
A-2	Preventive	\$176	\$0	\$0	\$0	\$176	74	75
R-1	Preventive	\$15,116	\$0	\$0	\$0	\$15,116	68	68
R-2	Preventive	\$5,043	\$0	\$0	\$0	\$5,043	63	63
T-1	Preventive	\$422	\$0	\$0	\$0	\$422	74	75
T-2	Preventive	\$2,025	\$0	\$0	\$0	\$2,025	76	76
T-3	Preventive	\$2,984	\$0	\$0	\$0	\$2,984	62	62
T-4	Preventive	\$2,291	\$0	\$0	\$0	\$2,291	74	75
T-5	Preventive	\$120	\$0	\$0	\$0	\$120	86	86

Plan Year: 2029

Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	PCI	
							Before	After
						Estimated Cost: \$388,080		
A-2	Preventive	\$235	\$0	\$0	\$0	\$235	72	72
A-1	Preventive + Global MR	\$4,402	\$21,692	\$0	\$0	\$26,094	66	71
R-1	Preventive + Global MR	\$16,926	\$83,639	\$0	\$0	\$100,565	66	71
R-2	Preventive + Global MR	\$5,544	\$20,400	\$0	\$0	\$25,944	62	67
T-1	Preventive + Global MR	\$565	\$27,896	\$0	\$0	\$28,461	72	87
T-2	Preventive + Global MR	\$2,355	\$25,211	\$0	\$0	\$27,566	75	78
T-3	Preventive + Global MR	\$3,268	\$11,322	\$0	\$0	\$14,590	60	66
T-4	Preventive + Global MR	\$3,061	\$151,240	\$0	\$0	\$154,301	72	87
T-5	Preventive + Global MR	\$177	\$10,148	\$0	\$0	\$10,325	84	90

Plan Year: 2030

Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	PCI	
							Before	After
						Estimated Cost: \$26,055		
A-1	Preventive	\$3,391	\$0	\$0	\$0	\$3,391	69	69
A-2	Preventive	\$300	\$0	\$0	\$0	\$300	69	69
R-1	Preventive	\$13,038	\$0	\$0	\$0	\$13,038	69	69
R-2	Preventive	\$4,461	\$0	\$0	\$0	\$4,461	65	65
T-1	Preventive	\$79	\$0	\$0	\$0	\$79	84	84
T-2	Preventive	\$1,658	\$0	\$0	\$0	\$1,658	77	77
T-3	Preventive	\$2,647	\$0	\$0	\$0	\$2,647	64	64
T-4	Preventive	\$429	\$0	\$0	\$0	\$429	84	84
T-5	Preventive	\$52	\$0	\$0	\$0	\$52	88	88

Plan Year: 2031

Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	PCI	
							Before	After
						Estimated Cost: \$29,783		
A-1	Preventive	\$3,860	\$0	\$0	\$0	\$3,860	68	68
A-2	Preventive	\$373	\$0	\$0	\$0	\$373	66	66
R-1	Preventive	\$14,832	\$0	\$0	\$0	\$14,832	68	68
R-2	Preventive	\$4,959	\$0	\$0	\$0	\$4,959	63	64
T-1	Preventive	\$114	\$0	\$0	\$0	\$114	81	81
T-2	Preventive	\$1,984	\$0	\$0	\$0	\$1,984	76	76
T-3	Preventive	\$2,932	\$0	\$0	\$0	\$2,932	62	62
T-4	Preventive	\$620	\$0	\$0	\$0	\$620	81	81
T-5	Preventive	\$108	\$0	\$0	\$0	\$108	86	87

Plan Year: 2032

Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	PCI	
							Before	After
						Estimated Cost: \$33,907		
A-1	Preventive	\$4,329	\$0	\$0	\$0	\$4,329	66	67
A-2	Preventive	\$447	\$0	\$0	\$0	\$447	63	64
R-1	Preventive	\$16,631	\$0	\$0	\$0	\$16,631	66	67
R-2	Preventive	\$5,457	\$0	\$0	\$0	\$5,457	62	62
T-1	Preventive	\$210	\$0	\$0	\$0	\$210	78	79
T-2	Preventive	\$2,313	\$0	\$0	\$0	\$2,313	75	75
T-3	Preventive	\$3,215	\$0	\$0	\$0	\$3,215	61	61
T-4	Preventive	\$1,139	\$0	\$0	\$0	\$1,139	78	79
T-5	Preventive	\$165	\$0	\$0	\$0	\$165	84	85

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Plan Year: 2033		Estimated Cost:				\$139,837	PCI	
Section	Maintenance	Local	Global	Major<Crit	Major>Crit	Total	Before	After
A-1	Preventive	\$4,801	\$0	\$0	\$0	\$4,801	65	65
A-2	Preventive	\$521	\$0	\$0	\$0	\$521	61	61
R-1	Preventive	\$18,439	\$0	\$0	\$0	\$18,439	65	65
R-2	Preventive	\$5,955	\$0	\$0	\$0	\$5,955	60	60
T-3	Major Below Critical	\$0	\$0	\$104,995	\$0	\$104,995	59	100
T-1	Preventive	\$352	\$0	\$0	\$0	\$352	76	76
T-2	Preventive	\$2,643	\$0	\$0	\$0	\$2,643	74	74
T-4	Preventive	\$1,910	\$0	\$0	\$0	\$1,910	76	76
T-5	Preventive	\$221	\$0	\$0	\$0	\$221	83	83